

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 7-8, 2010

Reference No.: 2.1c.(7b) - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: William D. Bronte, Chief
Division of Rail

Subject: **HIGHWAY RAILROAD CROSSING SAFETY ACCOUNT (HRCSA) PROJECT BASELINE
AMENDMENT
RESOLUTION GS1B-P-0910-03 04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve baseline agreement amendments for the following HRCSA projects.

- #18 - G Street Undercrossing – City of Merced
- #29 - 6th Street Overcrossing – City of Sacramento

ISSUE:

#18 - G Street Undercrossing – City of Merced

The City of Merced received an allocation for this project at the January 2010 Commission meeting Resolution GS1B-A-0910-003. The start of construction was expected to begin in March 2010 but has been delayed until June 2010 because the Right of Way certification and property acquisition was not obtained until December 31, 2009. PG&E utility relocation will be complete by May 2010. Bid opening is scheduled for April 26, 2010. Bid award is scheduled for May 17, 2010 and the new construction start date is June 15, 2010.

#29 - 6th Street Overcrossing – City of Sacramento

The City of Sacramento (City) received an allocation for this project at the December 2009 Commission meeting, Resolution GS1B-A-0910-001. The start of construction was expected to begin in February 2010 but has been delayed until May 2010. The City's strategy was to jointly bid the 6th Street Overcrossing Bridgework and Track Relocation Project. However, since state and federal funding agreements have taken longer than expected, it appeared that the construction milestones could be affected so the projects were separated. Consequently, the issuance of bid documents took longer than anticipated. Typically, the City wishes to have all of the agreements finalized before bidding and award. The City has executed the HRCSA agreement and returned it on March 2, 2010. The project was issued for bid on February 25, 2010. The change in award date is not anticipated to change the completion date of the project.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program baseline agreement for the G Street Undercrossing and the 6th Street Overcrossing in accordance with the changes described above and illustrated below.

BASELINE (numbers in thousands)								
ID	Dst	Cnty	Nominator	Project Title	Env Clr	Cnst Start	Tot Prj Cst	HRCSA Apprvd
48	40	Mer	City of Merced	G Street Undercrossing	June 08	Mar 10	\$9,000	\$9,000
18	10	Mer	City of Merced	G Street Undercrossing	June 08	June 10	\$9,000	\$9,000
29b	3	Sac	City of Sacramento	6th Street Overcrossing – Bridgework	Dec – 07	Feb 10	\$5,987	\$5,987
29b	3	Sac	City of Sacramento	6 th Street Overcrossing – Bridgework	Dec – 07	May 10	\$5,987	\$5,987