2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-09-31**
1 $352,000 Kern 06S-Ker-178 100.1/101.6	In Ridgecrest, at the intersection of China Lake Boulevard and Ward Avenue. Outcome/Output: Install a traffic signal, modify existing curb ramp to comply with American With Disabilities Act requirements, and construct a pedestrian crossing. (This is a substitute project for EA 06-0K7601.)	0K4701 SHOPP	2009-10 302-0042 SHA 20.20.201.310	$352,000
2 $310,000 Tulare 06S-Tul-198 R8.7/R9.0	In Visalia, at the Route 63/198 separation. Outcome/Output: Modify curb radius, construct curb ramp, repair pavement, and relocate electrical facilities. (This is a substitute project for EA 06-0K9001.)	0J9401 SHOPP	2009-10 302-0042 SHA 20.20.201.121	$310,000
3 $928,000 San Bernardino 08S-SBd-10 25.3/29.3	In Loma Linda and Redlands, from Waterman Avenue to Alabama Street. Outcome/Output: Install 4 new overhead signs and metal beam guardrail, stripe and adjust traffic sign panels, and construct an auxiliary lane. (This is a substitute project for EA 08-0G4301.)	0H9301 SHOPP	2009-10 302-0042 SHA 20.20.201.310	$928,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-09-32**
1 $2,470,000 Del Norte 01N-DN-199 R18.3/R18.6	Near Gasquet, from 0.6 miles south to 0.3 miles south Grassey Flat Campground Road. Outcome/Output: Install a cable mesh drapery system at 1 location to prevent rocks falling onto the traveled roadway and to improve roadway safety.	482701 01-1050 SHOPP/11-12 $2,550,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.015	$247,000 $2,223,000
2 $1,705,000 Humboldt 01N-Hum-96 26.9/R41.1	Near Orleans, from 0.3 mile west of Beach Access Road to 0.8 mile west of Siskiyou County line. Outcome/Output: Remove slide material, reconstruct embankment, reconstruct roadway, repair drainage system and install underdrain system at 5 locations damaged by heavy rainfall.	472301 01-2206 SHOPP/09-10 $1,690,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.131	$196,000 $1,509,000
3 $695,000 Humboldt 01U-Hum-L5506 L5506	In Eureka, at the District 1 Office. Outcome/Output: Upgrade the Eureka District building to correct infrastructure deficiencies to comply with the California building code and ADA requirements.	471701 01-2039 SHOPP/09-10 $681,000	2009-10 311-0042 SHA 20.20.201.353	$695,000
4 $152,000 Marin 04N-Mrn-101 3.0	In Sausalito, north of Rodeo Drive. Outcome/Output: Remove slide material, stabilize slope and install rock slope protection to repair major landslide caused by severe storm.	3S9201 04-0337L SHOPP/09-10 $280,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.131	$152,000
5 $1,444,000 Monterey 05N-Mon-Var Var.	In Monterey County, at various locations on Routes 68 and 101; also a portion in San Benito County. Outcome/Output: Install 6 changeable message signs and 6 closed circuit television cameras at various locations to provide motorists with real-time traffic information.	0C8821 05-0882 SHOPP/09-10 $2,400,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.315	$166,000 $1,278,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-09-32**
6 $3,050,000 Fresno 06N-Fre-99 17.3/18.0	In the city of Fresno, from North Avenue to Jensen Avenue. Outcome/Output: Reconstruct roadway side slope and place erosion control measures on 9.1 acres to prevent/minimize water pollution and comply with permit conditions.	0J1601 06-6411 SHOPP/11-12 $4,133,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.335	 $350,000 $2,700,000
7 $1,707,000 Fresno 06N-Fre-145 34.1/35.2	In Kerman, from the Southern Pacific Railroad crossing to north of Route 180. Outcome/Output: Rehabilitate 4.4 roadway lane miles to improve safety and ride quality.	397901 06-1769 SHOPP/11-12 $1,488,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.120	 $196,000 $1,511,000
8 $3,052,000 Fresno 06N-Fre-180 81.7/82.1	Near the city of Fresno, at the Wahtoke Creek Bridge (#42-0078). Outcome/Output: Replace 1 bridge to mitigate severe foundation scour conditions and improve driving sight distance.	472301 06-2055 SHOPP/09-10 $3,372,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.111	 $350,000 $2,702,000
9 ~~$17,627,000~~ **$12,047,000** San Bernardino 08S-SBd-62 142.2/142.9	In Earp, at the Colorado River Bridge (#54-1000). Outcome/Output: Replace 1 bridge to maintain the structural integrity (Contributions from State of Arizona ~~$17,627,000~~ **$12,047,000**.)	378701 08-0227F SHOPP/09-10 $17,845,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.111	 ~~$2,022,000~~ $**1,382,000** ~~$15,605,000~~ $**10,665,000**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects Amended into the SHOPP by Department Action				**Resolution FP-09-32**
10 $6,600,000 Lassen 02N-Las-36 14.0/22.5	Near Westwood, from 3.4 miles west of Susan River Bridge to 3.4 miles east of Route 44. Outcome/Output: Rehabilitate 19.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	0E2001 02-3351 SHOPP/09-10 $6,600,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.120	 $757,000 $5,843,000
11 $4,500,000 Shasta 02N-Sha-273 7.1/11.0	Near Redding, from Spring Creek Bridge to 0.1 mile south of Canyon Road. Outcome/Output: Rehabilitate 15.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	2E8401 02-3430 SHOPP/09-10 $5,600,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.121	 $516,000 $3,984,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.	**SHOPP Projects Amended into the SHOPP by Department Action**			**Resolution FP-09-32**
12 $12,000,000 Siskiyou 02N-Sis-97 24.0/34.5	Near Macdoel, from 3.7 miles south of Tennant-Bray Road to 1.7 miles south of Ball Mountain Road. Outcome/Output: Rehabilitate 25.3 lane miles of roadway, install rumble strips on shoulders, reconstruct metal beam guard railing to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	1E0801 02-3385 SHOPP/09-10 $12,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,376,000 $10,624,000
13 $11,200,000 Tehama 02N-Teh-99 12.6/24.9	Near Los Molinos, from Los Molinos Creek Bridge to Salt Creek Bridge. Outcome/Output: Rehabilitate 49.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	0E5301 02-3375 SHOPP/09-10 $10,400,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.121	$1,285,000 $9,915,000
14 $380,000 Butte 03N-But-Var Var	In Butte and Placer Counties, at various locations. Outcome/Output: Place open-graded asphalt concrete to reduce vehicle collisions in wet pavement conditions.	0F5301 03-2704 SHOPP/09-10 $940,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	$38,000 $342,000
15 $450,000 El Dorado 03N-ED-49 0.0/8.6	Near Woodfords, on Route 49 from Dolomite Drive to China Hill Road; also on Route 89 from the Alpine County line to Route 50. Outcome/Output: Provide re-vegetation, replanting, and erosion control in areas that were disturbed by construction activity to meet the requirement of permits issued by the regulatory agencies.	1F0701 03-3463 SHOPP/09-10 $450,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.335	$450,000
16 $6,000,000 Placer 03N-Pla-80 16.8/R18.9	In Auburn, from Ophir Road to 0.1 mile east of Russell Road. Outcome/Output: Rehabilitate 16.1 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	1F3601 03-5049 SHOPP/09-10 $6,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.121	$506,000 $5,494,000
17 $6,558,000 Yolo 03N-Yol-80 0.2/5.7	In and near Davis, from Richards Boulevard to 0.1 mile west of the Yolo Causeway West Bridge. Outcome/Output: Provide standard 10-ft inside shoulders with rumble strips to minimize median barrier hits, provide recoverable shoulder widths to traveling public and enhance the overall safety.	0F7001 03-8911 SHOPP/11-12 $6,558,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.015	$656,000 $5,902,000
18 $15,000,000 Yolo 03N-Yol-505 0.7/R22.4	Near Winters, from 0.7 mile north of the Yolo County line to Route 5. Outcome/Output: Rehabilitate 62.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	1A9501 03-9501 SHOPP/09-10 $17,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,720,000 $13,280,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects Amended into the SHOPP by Department Action				**Resolution FP-09-32**
19 $5,000,000 Alameda 04N-Ala-880 28.2/29.9	In Oakland, from 0.5 mile north of High Street to 0.5 mile south of Fifth Avenue. Outcome/Output: Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	1A6811 04-0042E SHOPP/09-10 $5,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.120	 $421,000 $4,579,000
20 $944,000 Napa 04N-Nap-128 2.6/4.0	In Calistoga, from Tubbs Lane to High Street. Outcome/Output: Rehabilitate 2.9 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	4C3501 04-0383M SHOPP/09-10 $1,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.121	 $944,000
21 $1,071,000 San Mateo 04N-SM-280 Var	In San Mateo County, at various locations. Outcome/Output: Upgrade the Pulgas Ridge Vista Point pathway and parking space to comply with the Americans with Disabilities Act.	2A5431 04-0387G SHOPP/09-10 $1,300,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.240	 $90,000 $981,000
22 $731,000 Sonoma 04N-Son-116 26.7	In Sebastopol, at Route 12. Upgrade existing curb ramps, replace traffic signals and lighting and install drainage system. Outcome/Output: Reconstruct 4r curb ramps of the intersection of Route 116 and Route 12, replace aging traffic signals and lighting, and upgrade existing drainage facilities at 1 location to comply with Department standards and Americans with Disabilities Act regulations.	3A9901 04-0816B SHOPP/09-10 $903,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.361	 $731,000
23 $888,000 Santa Barbara 05S-SB-246 9.6/R21.0	In and near Lompoc, from Route 1 to 0.8 mile east of Drum Canyon Road. Outcome/Output: Install median rumble strip along 4.5 centerline miles to reduce the number of cross median collisions.	0S4001 05-2248 SHOPP/09-10 $2,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	 $89,000 $799,000
24 $1,016,000 San Benito 05N-SBt-156 3.0/R18.4	Near San Juan Bautista, from Alameda Street to the Santa Clara County line. Outcome/Output: Install median rumble strip along 7.2 centerline miles to reduce the number of cross median collisions.	0S3901 05-2247 SHOPP/09-10 $1,254,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	 $102,000 $914,000
25 $1,164,000 San Luis Obispo 05S-SLO-41 20.7/20.8	Near Atascadero, from 0.7 mile east of Homestead Road to 0.8 mile west of Via Vista Way. Outcome/Output: Realign roadway and widen shoulders along 0.1 centerline roadway mile to increase sight distance and improve traffic safety.	0P7501 05-1934 SHOPP/09-10 $1,353,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	 $116,000 $1,048,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.	**SHOPP Projects Amended into the SHOPP by Department Action**			**Resolution FP-09-32**
26 $12,632,000 San Luis Obispo 05S-SLO-101 7.8/16.5	Near Arroyo Grande, from Los Berros Road to north of Pismo Creek. Outcome/Output: Repair pavement, including repair of localized failures and placement of 0.2-foot asphalt concrete overlay along 34.8 lane miles to improve ride quality and extend pavement service life.	0N0601 05-0606 SHOPP/09-10 $12,632,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.121	$1,449,000 $11,183,000
27 ~~$7,293,000~~ $**4,641,000** San Luis Obispo 05S-SLO-101 46.1/50.8	Near Atascadero, from north of Traffic Way to Vineyard Drive. Outcome/Output: Repair pavement, including repair of localized failures and placement of 0.2-foot asphalt concrete overlay along 18.4 lane miles to improve ride quality and extend pavement service life.	0N0501 05-4050 SHOPP/09-10 $7,293,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.121	~~$837,000~~ $**533,000** ~~$6,456,000~~ $**4,108,000**
~~28~~ ~~$5,909,000~~ ~~Fresno~~ ~~06N-Fre-43~~ ~~0.0/9.3~~	~~Near Selma, from the Kings County line to Floral Avenue. Outcome/Output: Repair pavement along 18.6 lane miles, including repair of localized failures and placement of 0.2-foot asphalt concrete overlay to improve ride quality and extend pavement service life.~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~459901~~ ~~06-1491~~ ~~SHOPP/11-12~~ ~~$5,909,000~~	~~2009-10~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.121~~	~~$678,000~~ ~~$5,231,000~~
~~29~~ ~~$5,800,000~~ ~~Fresno~~ ~~06N-Fre-99~~ ~~7.3/11.1~~	~~Near Fowler, from 0.9 mile north of Floral Avenue to Merced Street. Outcome/Output: Repair pavement along 23.4 lane miles, including concrete panel replacement, spalling repair, sealing of existing joints, placing outside shoulder rumble strips, and overlaying ramps with asphalt concrete in order to improve ride quality and extend pavement service life.~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~458701~~ ~~06-1550~~ ~~SHOPP/09-10~~ ~~$8,000,000~~	~~2009-10~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.121~~	~~$665,000~~ ~~$5,135,000~~
30 $1,185,000 Kern 06S-Ker-5 11.7	Near Wheeler Ridge, at the Grapevine Truck Inspection Facility. Outcome/Output: Upgrade facility, including expansion of the main office building to add storage space, comply with Americans with Disabilities Act, replacement of the entire roof system over the office building and inspection bays.	0H8601 06-6453 SHOPP/09-10 $1,647,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.321	$100,000 $1,085,000
31 $13,900,000 Kern 06S-Ker-5 0.0/4.6	Near Fort Tejon, on southbound Interstate 5, from the Los Angeles County line to north of Grapevine Creek Bridge. Outcome/Output: Remove and replace pavement in the two slow lanes and outside shoulders, and repair damaged concrete panels in the fast lanes along 18.4 freeway lane miles in order to improve ride quality and extend pavement service life.	460601 06-3084 SHOPP/09-10 $16,271,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.125	$1,172,000 $12,728,000
~~32~~ ~~$3,826,000~~ ~~Tulare~~ ~~06S-Tul-216~~ ~~2.9/11.7~~	~~In and near Visalia, from 0.4 mile east of McAuliff Road to Friant-Kern Canal. Outcome/Output: Repair pavement, including repair of localized failures and placement of 0.25-foot asphalt concrete overlay along 18.4 lane miles to improve ride quality and extend pavement service life.~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~446701~~ ~~06-6576~~ ~~SHOPP/09-10~~ ~~$3,826,000~~	~~2009-10~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.121~~	~~$439,000~~ ~~$3,387,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.	**SHOPP Projects Amended into the SHOPP by Department Action**			**Resolution FP-09-32**
~~33~~ ~~$5,114,000~~ ~~Tulare~~ ~~06S-Tul-245~~ ~~0.0/12.0~~	~~Near Woodlake, from Route 198 to Route 201.~~ ~~Outcome/Output: Repair pavement, including repair of localized failures and placement of 0.25-foot asphalt concrete overlay along 24 lane miles to improve ride quality and extend pavement service life.~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~448101~~ ~~06-6599~~ ~~SHOPP/09-10~~ ~~$6,362,000~~	~~2009-10~~ ~~302-0042~~ ~~SHA~~ ~~302-0890~~ ~~FTF~~ ~~20.20.201.121~~	~~$587,000~~ ~~$4,527,000~~
34 $627,000 Los Angeles 07S-LA-Var Var.	In Los Angeles County, on various routes at various locations. Outcome/Output: Install safety cable railing at 12 locations to increase maintenance worker's safety.	279401 07-4230 SHOPP/09-10 $650,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.230	$627,000
35 $612,000 Riverside 08S-Riv-86S R4.4	Near Mecca, at King Stormwater Channel. Outcome/Output: Remove and replace polyester concrete overlay and replace joint seals on 1 bridge to prevent the bridge from deteriorating.	0M8101 08-0075L SHOPP/09-10 $880,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.119	$612,000
36 $569,000 Riverside 08S-Riv-371 69.7/69.9	Near Anza and Aquanga, from 2.5 miles east of Howard Road to 0.9 miles west of Bahrman Road. Outcome/Output: Construct left turn lanes at one intersection to reduce the number and severity of collisions.	0L8101 08-0258M SHOPP/09-10 $586,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	$65,000 $504,000
37 $362,000 Merced 10N-Mer-Var. Var.	In Merced County, at various locations. Outcome/Output: Replace joint seals and place methacrylate seal on 13 bridges in order to extend bridge service life.	0T4201 10-0250 SHOPP/09-10 $617,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.119	$362,000
38 $176,000 Stanislaus 10N-Sta-120 11.0/T18.2	Near Knights Ferry, from Lancaster Road to the Tuolumne County line. Outcome/Output: Install shoulder rumble strip along 14.3 lane miles to reduce the number of run-off-the-road collisions.	0Q3801 10-0257 SHOPP/09-10 $250,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.010	$176,000
39 $110,000 Imperial 11S-Imp-111 61.2/65.4	Near Bombay Beach, 4.2 miles south of the Riverside County line to the Riverside County line. Outcome/Output: Install 4.2 centerline miles of rumble strips to reduce the frequency and severity of cross centerline collisions.	299001 11-0506 SHOPP/09-10 $380,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.010	$110,000
40 $900,000 San Diego 11S-SD-8 L1.2	In the city of San Diego, at Midway Drive. Outcome/Output: Reconfigure traffic signal and redesign overhead signs at 1 location to reduce the severity of collisions.	286601 11-0717 SHOPP/09-10 $1,250,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	$76,000 $824,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.	**SHOPP Projects Amended into the SHOPP by Department Action**			**Resolution FP-09-32**
41 $1,320,000 San Diego 11S-SD-8 3.0/12.6	In the city of San Diego and in La Mesa, from Mission Center Road to west of Severin Drive. Outcome/Output: Construct 1 freeway maintenance access and pave 23 gore areas to improve maintenance workers access and safety.	261701 11-0648 SHOPP/09-10 $1,320,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.230	 $111,000 $1,209,000
42 $10,700,000 San Diego 11S-SD-78 5.0/12.0	In Vista and San Marcos, from east of Emerald Drive to west of San Marcos Blvd. Outcome/Output: Rehabilitate 42 lanes miles of pavement to improve ride quality.	274901 11-0799 SHOPP/09-10 $10,700,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.121	 $1,227,000 $9,473,000
43 $500,000 San Diego 11S-SD-78 37.4/44.5	Near Ramona, from Hatfiled Creek Bridge to west of Ballena Creek Bridge; also from San Felipe Creek Bridge to east of Yaqui Pass Road. Outcome/Output: Install 15.9 centerline rumble strips and upgrade end treatments to reduce the frequency and severity of cross centerline collisions.	298501 11-0885 SHOPP/09-10 $1,000,000	~~2009-10~~ **2008-09** 302-0042 SHA 302-0890 FTF 20.20.201.010	 $50,000 $450,0000
44 $250,000 Orange 12S-Ora-405 22.7	In Seal Beach, at Seal Beach Boulevard. Outcome/Output: Overlay off ramp with open graded asphalt concrete to reduce collisions due to wet pavement conditions.	0J5701 12-5146 SHOPP/09-10 $250,000	~~2009-10~~ **2008-09** 302-0042 SHA 20.20.201.010	 $250,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-09-33**
1 $179,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	Tally Ho Road Sidewalks. In Arroyo Grande, on Tally Ho Road from Via La Barranca to Route 227. Construct curb, gutter and sidewalk. (Agency is requesting to reprogram PS&E from $20,000 to $0 and increase CONST from $159,000 to $179,000. Agency indicated that the funds were incorrectly programmed.) Contributions from local sources: $34,000.) Outcome/Output: The project will provide sidewalk in-fill with adopted City policy, and encourage more pedestrian use by providing non-motorized transportation facilities where none currently exist.	4C2694L 05-2255 RIP TE/09-10 PS&E **$0** CONST **$179,000**	2009-10 101-0890 FTF 20.30.600.731	$179,000
2 $66,000 City of Arvin KCOG 06-Kern	Arvin Bicycle and Pedestrian Improvements. In Arvin, on Derby Street between Haven Drive and Schipper Avenue. Construct sidewalk, and improve sidewalk and bicycle lane. (Contributions from local sources: $8,551.) Outcome/Output: 0.7 mile of new bike/pedestrian lanes. Increase bike pedestrian capacity.	4C2984L 06-E015 RIP TE/09-10 PS&E $66,000	2009-10 101-0890 FTF 20.30.600.731	$66,000
3 $152,000 City of Los Angeles LACMTA 07-Los Angeles	Imperial Highway Bike Lanes. Near El Segundo, on the Imperial Highway between Pershing Drive and 1,000 ft east of Pershing Drive. Modify the median island and widen Imperial Highway to accommodate bike lanes (gap closure). (Contributions from local sources: $37,000.) Outcome/Output: The project fills a gap in the corridor and provides a safe on-street connection between 2 bicycle facilities surrounding LAX airport. With the completion of this project, there will be continuity on the Imperial Highway on-street lanes, from Vista Del Mar to Aviation Boulevard, along the southern boundary of the LAX airport.	4U4434L 07-4084 RIP TE/09-10 PA&ED $152,000	2009-10 101-0890 FTF 20.30.600.731	$152,000
4 $97,000 City of Los Angeles LACMTA 07-Los Angeles	Manchester Avenue Bike Lanes & Island Reduction. In the city of Los Angeles, on Manchester Avenue between Sepulveda Boulevard and Osage Avenue. Reduce landscaped median islands to accommodate bike lanes. Gap closure project. (Contributions from local sources: $24,000.) Outcome/Output: With the completion of this project, there will be continuity of bike lanes on Manchester Avenue, from Lincoln Avenue to the Los Angeles city limit with the City of Inglewood.	4U4424L 07-4086 RIP TE / 09-10 PA&ED $97,000	2009-10 101-0890 FTF 20.30.600.731	$97,000
5 $300,000 City of Los Angeles LACMTA 07-Los Angeles	Exposition Boulevard Right-of-Way Bike Path. Exposition rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design 2.5 miles of Class I bike and pedestrian paths. (Contributions from local sources: $60,000.) Outcome/Output: These funds will be used for Plans, Specifications and Permits for the Project. Project includes portions of Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. Project also includes traffic signals to accommodate bike path crossings at all street crossings.	4U3804L 07-3184 RIP TE / 09-10 PS&E $300,000	2009-10 101-0890 FTF 20.30.600.731	$300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-09-33**
6 $128,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Cosgrove Creek Bikeway. Near Valley Springs, between State Route 26 and Hogan Dam Road. (Allocation funded from TE Reserve - PPNO 0016.) Outcome/Output: The purpose of the proposed project is to develop a paved bicycle and pedestrian access near State Route 26 residential areas to near Hagan Dam Road (which is a major recreation area with existing paved bikeways) without having to travel on existing highways that have little or no paved shoulders.	4A3344L 10-0016E RIP TE / 09-10 PA&ED $128,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	$14,682 $113,318
7 $89,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine. Construct bicycle trail. (Allocation funded from TE Reserve - PPNO 0016.) Outcome/Output: The purpose of the proposed project is to have an alternative to pedestrian and bicycle traffic on State Route 4 by providing a bicycle path between Oak Circle (commercial area) and Pine Drive (residential area) including connection to the U.S. Forest Service's regional Arnold Rim Trail.	4A3354L 10-0016D RIP TE / 09-10 PA&ED $89,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	$10,208 $78,792
8 $500,000 City of Costa Mesa OCTA 12-Orange	Joann Street Bike Trail Enhancement Project. In Costa Mesa, along Harbor Boulevard and Joann Street. Reconstruct portions of the multi-purpose Joann Street bike trail, construct a security block wall, and install landscaping and irrigation along the west side of Harbor Boulevard from Fair Drive to approximately 2,200 feet south and then west parallel to Joann Street to the City Corporation Yard property corner. (Allocation funded from TE Reserve - PPNO 2134.) (Contributions from local sources: $504,000.) Outcome/Output: Repair existing facilities, increase rider security and beautify the trail right of way.	402774L 12-2135A RIP TE / 09-10 PS&E $500,000	2009-10 101-0890 FTF 20.30.600.731	$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
2.5c.(4) Financial Allocation Adjustment for STIP Projects Per AB 608				**Resolution FA-09-15,** Amending Resolution FP-09-13
1 ~~$1,900,000~~ **$1,396,000** Department of Transportation Lassen LTC Lassen 02N-Las-395 R61.1/ 61.5	In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes. Final Project Development Support Estimate: $536,000 Programmed Amount: $495,000 Difference: $ 41,000 (<20%) Final Right of Way Right of Way Estimate: $102,000 Programmed Amount: $106,000 Difference: $ 4,000 (<20%) ~~(Construction savings of $210,000 to return to Lassen County regional share balance.)~~ **Construction savings of $504,000 to be credited to Lassen County regional share balance.** Outcome/Output: Improves traffic operations and safety by installing a solar flashing beacon, adding turn lanes and bike/pedestrian lanes.	390901 02-3123 RIP / 08-09 $0 $0 $280,000 ~~$1,900,000~~ **$1,396,000**	2009-10 801-3008 TIF 20.20.075.600	~~$1,900,000~~ **$1,396,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				**Resolution FP-09-35**
1 $4,130,000 City of Sacramento SACOG 03-Sacramento	R Street Improvements on 10th Street & 13th Street. In the city of Sacramento, on R Street between 10th Street and 13th Street. Roadway and streetscape enhancements including drainage, street lighting, pedestrian and ADA accessibility. (Construction savings of $535,000 to be returned to Sacramento County regional shares.) (Contributions from local sources: $1,543,000.) Outcome/Output: This project will improve pedestrian access along the R Street revitalization corridor.	928650 03-1662 RIP TE/10-11 CONST **$4,130,000**	2009-10 101-0890 FTF 20.30.600.731	$4,130,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Project # EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Environmental Enhancement and Mitigation Projects				**Resolution FP-09-34**
1 $350,000 City of Arcata HCAG 01-Humboldt	Arcata Community Forest Expansion on Morris Property Acquisition. Acquire a 114-Property adjacent to the Sunny Brae Forest section of the Arcata Community Forest. This project will protect native vegetative resources, anadromous fish habitat, and an agricultural working forest. Project also enhances public recreation access and protects scenic views. (Contributions from other sources: $1,931,000.)	19-01 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
2 $350,000 City of Eureka HCAG 01-Humboldt	PALCO Marsh Enhancement Project. Enhance 39 acres of coastal wetlands in PALCO Marsh in the city of Eureka, by increasing tidal exchange, controlling invasive, installing interpretive signage, and removing solid waste it provides surplus mitigation for the filling of 5.4 acres of coastal wetlands by the Alton Interchange Project 20 miles south of this project. (Contributions from other sources: $61,293.)	19-02 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
3 $500,000 Mohawk Valley Stewardship Council Plumas CTC 02-Plumas	White Sulphur Springs Ranch Roadside Recreation Facility (WSSR). Acquire/restore this property to a roadside recreational site. WSSR is located at 2350 Highway 89, Clio, WSSR sits immediately adjacent to the related transportation facility and was impacted by the related transportation facility's: 1) encroachment into the historic parking lot for roadside recreation, and 2) alterations of drainage patterns and wetlands. (Contributions from other sources: $615,300.)	19-03 EEM/09-10 $500,000	2009-10 101-0183 EEM 20.30.207.811	$500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Project # EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Environmental Enhancement and Mitigation Projects				**Resolution FP-09-34**
4 $99,600 California State Parks, Northern Buttes District BCAG 03-Butte	Trail & day use improvements at Lake Oroville State Recreation Area (LOSRA) at Potter's Ravine and Rattlesnake Hill Trail. Construct two trail improvement projects involving regarding, reconfiguring and day use improvements at two trails at Lake Oroville State Recreation Area. Improvements include trail surface paving and day use amenities at 1) Rattlesnake Hill Trail and 2) Potter's Ravine Trail. LOSRA is located within 2 miles of the recent related transportation facility SR 70 Freeway Extension Project at Oroville. (Contributions from other sources: $10,000.)	19-04 EEM/09-10 $99,600	2009-10 101-0183 EEM 20.30.207.811	$99,600
5 $350,000 American River Conservancy El Dorado LTC 03-El Dorado County	Cameron Park Rare Plant Habitat Acquisition. Acquire (fee-title) 45 acres of oak woodland habitat and gabbro soils rare plant habitat in the Pine Hill preserve. The location of the project is western El Dorado County. The project location is 4 miles west of the related transportation facility and addresses impacts to oak woodlands, special-status species and rare plant habitat caused by related transportation facility. (Contributions from other sources: $2,484,600.)	19-05 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
6 $205,000 American River Conservancy El Dorado LTC 03-El Dorado County	South Fork American River Trail Completion Project. Acquire (fee-title) 40 acres of oak woodland and rare plant habitat and last linkage in the South Fork American River Trail system in western El Dorado County. The project provides extra mitigation for impacts to oak woodlands, special status species and serpentine habitat caused by the related transportation facility, located 8 miles south of the project area. (Contributions from other sources: $208,000.)	19-06 EEM/09-10 $205,000	2009-10 101-0183 EEM 20.30.207.811	$205,000
7 $350,000 The Trust for Public Land Placer LTC 03-Placer County	Bruin Ranch Conservation Project. Acquire 1,773 acres of the Bruin Ranch, one of the largest remaining privately owned ranches with intact oak woodlands in the Foothills, near the city of Auburn. The Project will permanently protect several sensitive species and cultural resources. (Contributions from other Sources: $9,213,600.)	19-07 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
8 $350,000 The Trust for Public Land SACOG 03-Yuba	Yuba Highlands Conservation Easement Acquisition Project. Acquire conservation easement on 319 of the approximately 2,600 acres Yuba Highlands property in Yuba County for the protection of the habitat land near State Route 20. (Contributions from other Sources: $441,500.)	19-08 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
9 $300,000 East Bay Regional Park District MTC 04-Contra Costa	San Pablo Creek Marsh Property Acquisition. Acquire approximately 350 acres known as the San Pablo Creek Marsh property. Situated north of the city of Richmond on San Pablo Bay shoreline in Contra Costa, this property contains a diversity of habitat types. The Acquisition will preserve this important shoreline habitat. (Contributions from other Sources: $620,000.)	19-09 EEM/09-10 $300,000	2009-10 101-0183 EEM 20.30.207.811	$300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Project # EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Environmental Enhancement and Mitigation Projects				**Resolution FP-09-34**
10 $350,000 City of San Pablo MTC 04-Contra Costa	Wildcat Creek Restoration. Restore an 850-foot stretch of Wildcat Creek in the city of San Pablo in west Contra Costa County (0.4 acres of riparian habitat and 0.2 acres of stream channel habitat on a creek that supports an anadromous fishery). The restoration will provide habitat for California red-legged frog, migrating birds, and enhance wildlife migration through the creek corridor. (Contributions from other Sources: $178,815.)	19-10 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
11 $350,000 City of San Jose MTC 04-Santa Clara	Highway 237 Bikeway. Design and construct paved trail along the north side of Highway 237, between Coyote Creek and Zanker Road. Provides pedestrian and bicycle facility with superior routing and connectivity compared to the mitigating paved bikeway on the south side highway. Project would contribute and enhance an existing facility that links the City's two longest and popular Guadalupe River and Coyote Creek systems. (Contributions from other sources: $350,000.)	19-11 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
12 $236,900 Our City Forest MTC 04-Santa Clara	Trees for East San Jose. Plant 1,400 shade trees in East San Jose residential neighborhoods and schools within two miles of U.S. 101 between the I-280/I-680 interchange and Yerba Buena Road. The shade trees will help mitigate short-term and cumulative negative environmental impacts of the related transportation facility on these neighborhoods. A community involvement component will provide 3-year tree tracking to ensure high tree survival rates. (Contributions from other sources: $108,500.)	19-12 EEM/09-10 $236,900	2009-10 101-0183 EEM 20.30.207.811	$236,900
13 $297,938 California Land Stewardship Institute MTC 04-Solano	Suisun Creek Riparian Enhancement Project. Restore the riparian habitat of 7.23 miles of Suisun Creek through the removal of invasive non-native giant reed (arundo donax) and the installation of native riparian plants. This project will enhance habitat for federally listed steelhead trout. (Contributions from other Sources: $150,780.)	19-13 EEM/09-10 $297,938	2009-10 101-0183 EEM 20.30.207.811	$297,938
14 $135,445 Laguna de Santa Rosa Foundation MTC 04-Sonoma	Duer Creek Riparian Restoration. Restore 7 acres of riparian woodland along 2,900 linear feet of Duer Creek. The creek is just upstream of the related transportation facility, the Occidental Road Reconstruction Project. Restoration will help mitigate hydrological and a vegetation changes related to the related transportation facility. The Laguna Foundation will plant 1,400 native trees and shrubs, and maintain the site for three years.	19-14 EEM/09-10 $135,445	2009-10 101-0183 EEM 20.30.207.811	$135,445
15 $333,375 Coastal Conservation and Research TAMC 05-Monterey	Eelgrass Restoration and Hydrologic Improvements in the Elkhorn Slough Watershed Bennett and Parsons Sloughs. Restore and increase eelgrass populations and improve hydrology. This restoration will occur in Bennett and Parsons Sloughs. Both the impacted wetlands and the restoration wetland become hydrologically connected before entering the ocean. (Contributions from other Sources: $29,681.)	19-15 EEM/09-10 $333,375	2009-10 101-0183 EEM 20.30.207.811	$333,375

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Project # EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Environmental Enhancement and Mitigation Projects				**Resolution FP-09-34**
16 $309,750 City of Visalia TCAG 06-Tulare	Trees for Visalia. Plant 850 trees, 600 understory plants and irrigation at 2 ponding basins and 2 waterway corridors to provide mitigation above that required for the two related transportation facilities of the recently completed Route 198 Gape Closure and the upgrades to Route 63 Mooney Boulevard. (Contributions from other sources: $35,500.)	19-16 EEM/09-10 $309,750	2009-10 101-0183 EEM 20.30.207.811	$309,750
17 $349,911 City of Culver City LACMTA 07-Los Angeles	Ballona Creek Bikeway. Restore natural habitat, enhance the bike path, and create educational opportunities. (Contributions from other sources: $549,389.)	19-18 EEM / 09-10 $349,911	2009-10 101-0183 EEM 20.30.207.811	$349,911
18 $57,750 Koreatown Youth and Community Center LACMTA 07-Los Angeles	Greening of Expo Line. Plant 200 trees in communities along the Mid-City/Exposition Light Rail Line (Expo Line). The street tree plantings will help offset the impacts of vehicular emissions and air pollution caused by the increase of local traffic to Expo Line stations and parking facilities. (Contributions from other sources: $25,250.)	19-18 EEM/09-10 $57,750	2009-10 101-0183 EEM 20.30.207.811	$57,750
19 $228,010 Los Angeles Conservation Corps LACMTA 07-Los Angeles	Encanto Nature Walk Extension Project. Widen and improve the Encanto Nature Trail, plant native vegetation and trees, and install interpretive signage. This project will mitigate and enhance the addition of HOV lanes and other work that is being completed on SR-60 between SR-57 and I-605. (Contributions from other sources: $50,000.)	19-19 EEM/09-10 $228,010	2009-10 101-0183 EEM 20.30.207.811	$228,010
20 $350,000 City of Los Angeles Environmental Affairs Department LACMTA 07-Los Angeles	Heat Re-Leaf for Los Angeles. Plant 1,200 trees along highway adjacent streets 2.5 miles from highways associated with 2 eligible related transportation facilities. These trees will help alleviate pollution impacts related to the transportation projects, particularly vehicular emissions of carbon dioxide. (Contributions from other sources: $50,400.)	19-20 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
21 $175,000 Hollywood Beautification Team LACMTA 07-Los Angeles	San Fernando Valley Trees & Native Habitat Restoration Project. Plant 600 trees and install 5 native wildlife habitats in connection with the installation of high occupancy vehicle lanes (north and southbound) on a 9.7 mile stretch of I-5 between SR 134 and SR 170. This project will work to mitigate the poor air quality (high pollution) that is a result of high vehicular traffic, as well as address the heat island effect created by high temperatures and heavy congestion. (Contributions from other sources: $45,000.)	19-21 EEM/09-10 $175,000	2009-10 101-0183 EEM 20.30.207.811	$175,000
22 $350,000 North East Trees LACMTA 07-Los Angeles	Glendale Narrows River Walk Project. This project is located on the north bank of the Los Angeles River in the city of Glendale. Create a new half-mile multipurpose trail, planting, irrigation, public art and interpretive signage which will focus on environmental education. The River walk project is adjacent to the I-5, where the related transportation facility will begin construction. (Contributions from other sources: $1,422,300.)	19-22 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Project # EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Environmental Enhancement and Mitigation Projects				**Resolution FP-09-34**
23 $446,496 Watershed Conservation Authority LACMTA 07-Los Angeles	Restore "Duck Farm" in Los Angeles County. Restore the "Duck Farm" in Los Angeles County and create a river front parkway adjacent to the I-10 HOV lanes addition project that will revitalize the space by providing a viable habitat for wildlife, storm water capture benefits, parkway, trails, and recreational opportunities for local underserved, park poor communities with the San Gabriel Corridor. (Contributions from other sources: $4,753,504.)	19-23 EEM/09-10 $446,496	2009-10 101-0183 EEM 20.30.207.811	$446,496
24 $297,000 Department of Transportation ICTC 11-Imperial	Tree planting and irrigation installation on Cole Street at Route 111, a conventional highway widened in 1997. The proposed project would reduce dust, offset vehicular gas emissions, as well as provide visual enhancements. (Contributions from other sources: $5,000.)	19-24 EEM/09-10 $297,000	2009-10 101-0183 EEM 20.30.207.811	$297,000
25 $350,000 Back Country Land Trust of San Diego County SANDAG 11-San Diego	Klein-Hugh Land Acquisition. Acquire, with San Diego River Park Foundation, a 156-acre property known as "Klein-Hugh" part of MCSP PAMA land in Alpine's Peutz Valley at risk of development. Acquisition of this biologically diverse land will protect numerous sensitive species, Oakland habitat, riparian wet lands and wildlife corridors. Peutz Valley is an important headwaters watershed of San Diego River and is at significant pollution risk.	19-25 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
26 $350,000 Friends of Famosa Slough SANDAG 11-San Diego	Dees/Pierce Property Acquisition. Acquire the Dees/Pierce property to enhance water quality above mitigation measures in the related transportation facility by eliminating future development-related runoff. Additionally, planned post acquisition restoration will eliminate existing erosion. (Contributions from other sources: $242,150.)	19-26 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
27 $350,000 Lakesides River Park Conservancy SANDAG 11-San Diego	Hanson El Monte Pond. Re-vegetated 56 acres including the creation of 25 acres of riparian forest, 12 acres of emergent wetlands/marshlands on a 145 acre sand mine site with the goal of enhancing the viability and functioning of the San Diego River for threatened and endangered species. 19 acres of transitional habitat at the campground site will also be created. (Contributions from other Sources: $7,551,165.)	19-27 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
28 $349,670 San Dieguito River Park Joint Powers Authority SANDAG 11-San Diego	Horsepark Trail. This project is the construction of a ½ mile-long trail for hikers, bicyclist and equestrians that will complete a critical gap in the San Diequito River Park's Coast to Crest Trail. It is located on the north side of the San Diequito River at the San Diequito Lagoon, just west of and contiguous to El Camino Real, the Related Transportation Facility. (Contributions from other sources: $30,000.)	19-28 EEM/09-10 $349,670	2009-10 101-0183 EEM 20.30.207.811	$349,670

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2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Project # EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Environmental Enhancement and Mitigation Projects				**Resolution FP-09-34**
29 $350,000 Urban Corps of San Diego County SANDAG 11-San Diego	Tree Planting Project at the SR-78 & I-15 Interchange. This project will plant 900 trees (Coast Live Oak, Torrey Pine, and California Sycamore) at the interchange of I-15 & SR-78. Trees will buffer adjoining communities from additional noise created by the elevated highway traffic, dust and other pollutants from highway traffic, absorb carbon dioxide emissions from traffic and provide an aesthetically pleasing environment for users of this freeway corridor. (Contributions from other sources: $17,263.)	19-29 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
30 $350,000 Urban Corps of San Diego County SANDAG 11-San Diego	Tree Planting @ I-5 at E Street, H Street and J Street. Plant 900 trees (all native California) at 3 interchanges on I-5 from E Street to J Street. Trees will buffer adjoining communities from additional noise created by highway traffic, dust and other pollutants from traffic, sequester CO2 emissions and improve the visual environment. The related transportation facility, SR-25 is new highway with substantial environmental impacts 7 miles east of the project.	19-30 $350,000 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
31 $350,000 City of Fullerton OCTA 12-Orange	Union Pacific Trail, Phase II. Develop Phase II of the Union Pacific Trail, a multi-use trail linking the Fullerton Transportation Center to two high-density, low-income neighborhoods in southwest Fullerton. Phase II of the Union Pacific Trail will be constructed on an abandoned railroad right of way and include a Class I bikeway and a decomposed granite recreational trail. The Trail is intercepted by the Highland Avenue grade separation, the related transportation facility portion of proposed project. (Contributions from other sources: $995,000.)	19-31 EEM/09-10 $350,000	2009-10 101-0183 EEM 20.30.207.811	$350,000
32 $303,325 Nature Reserve of Orange County OCTA 12-Orange	Cactus Wren Habitat. Enhance and restore cactus scrub habitat to link isolated populations of the coastal Cactus Wren using appropriate areas within an existing wildlife linkage corridor adjacent to the SR-73 (San Joaquin Hills Toll Road) in Orange County. (Contributions from other Sources: $101,236.)	19-32 EEM/09-10 $303,325	2009-10 101-0183 EEM 20.30.207.811	$303,325

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Allocation By Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Project					**Resolution FA-09-12**
1 $5,270,000 Department of Transportation SACOG Sutter 03N-Sut-70 03N-Yub-70 0.2/8.3	Near Nicolaus, from 70/99 separation to 1.0 km north of Feather River Boulevard. Widen and realign roadway. (Supplemental funds are needed to complete construction.) (Prior allocations were in FY 06-07 for $126,000,000; AB 608 Adjustment to $82,360,000 on 03/13/08.) (Supplemental allocation of $5,270,000 coming from $450,000 Sutter Regional Shares, $947,000 Yuba Regional Shares, and $3,873,000 Interregional share balance.) Total Revised Amount: $87,630,000.	3864U1 03-0289P RIP/06-07 801-3008 TIF 20.20.075.600 IIP/06-07 801-3008 TIF 20.20.025.700 RIP/09-10 801-3008 TIF 301-0890 FTF 20.20.075.600 IIP/09-10 801-3008 TIF 301-0890 FTF 20.20.025.700	$1,360,000 $81,000,000	 $160,000 $1,237,000 $444,000 $3,429,000	$1,360,000 $81,000,000 $160,000 $1,237,000 $444,000 $3,429,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Allocation by Fund Type	Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Project					**Resolution FA-09-14**
2 $1,200,000 Department of Transportation MTC Marin 04N-Mrn-101 15.5/17.8	Near Corte Madera south of Lucky Drive to north of San Pedro Road. Widen for HOV lanes. This corridor project is being delivered in four roadway segments. This request is for Supplemental funds that are needed to close-out Segment 3 (Central San Rafael Project) construction contract. Final Right of Way Estimate, which has been previously deferred, will now be reported at the May 2010 Commission meeting. (Future Consideration of Funding – Resolution E-01-22, June 2001.) (Contributions from other sources: $1,726,000.) ($600,000 TCRP is a portion of $2,756,000 that was allocated [under delegated authority] in July 2001 to earlier segments of the corridor.) ($10,125,000 TCRP represents Construction Capital portion of the total allocated amount of $12,249,000.) Total Revised Amount: $56,703,000.	2261V1 04-0342L GF RIP/05-06 301-0042 SHA 301-0890 FTF 20.20.075.400 RIP/05-06 301-0042 SHA 301-0890 FTF 20.20.075.600 RIP/05-06 301-0042 SHA 301-0890 FTF 20.20.075.600 SHOPP/05-06 302-0042 SHA 20.20.201.121 SHOPP/05-06 302-0042 SHA 20.20.201.120 TCRP/01-02 899-3007 TCRF 20.20.710.870 TCRP/05-06 899-3007 TCRF 20.20.710.870 RIP/09-10 801-3008 TIF 20.20.075.600 SHOPP/09-10 302-0042 SHA 20.20.201.120	$2,110,000 $16,282,000 $153,000 $1,177,000 $1,248,000 $9,632,000 $5,650,000 $6,800,000 $600,000 $10,125,000	$965,000 $235,000	$2,110,000 $16,282,000 $153,000 $1,177,000 $1,248,000 $9,632,000 $5,650,000 $6,800,000 $600,000 $10,125,000 $965,000 $235,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Allocation by Fund Type	Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Project					**Resolution FA-09-13**
3 $1,500,000 Department of Transportation ICTC Imperial 11S-Imp-7 1.1/7.0	Near Calexico - Route 98 at Rood Road to Route 8. Construct 4-lane expressway (NAFTA). (Contributions from other sources: $5,500,000.) Total revised amount: $36,521,000.	068001 07-0051G IIP/02-03 301-0042 SHA 301-0890 FTF 20.20.025.700	$403,000 $3,110,000		$403,000 $3,110,000
		RIP/02-03 301-0042 SHA 301-0890 FTF 20.20.075.600	$3,659,000 $16,248,000		$3,659,000 $16,248,000
		IIP/03-04 301-0042 SHA 301-0890 FTF 20.20.025.700	$30,000 $226,000		$30,000 $226,000
		RIP/03-04 301-0042 SHA 301-0890 FTF 20.20.075.600	$1,075,000 $4,770,000		$1,075,000 $4,770,000
		IIP/09-10 801-3008 TIF 301-0890 FTF 20.20.025.700		$99,225 $125,775	$99,225 $125,775
		RIP/09-10 801-3008 TIF 301-0890 FTF 20.20.075.600		$562,275 $712,725	$562,275 $712,725

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
1 $255,000 Humboldt 01U-Hum-101 107.5	Near Big Lagoon, 1.7 miles south of Big Lagoon Bridge. On January 19, 2010, following a series of severe rainstorms, a drainage system at this location experienced significant damage from a fallen tree. The tree crushed and separated a down-drain resulting in embankment erosion. This project is to replace the separated and damaged down-drain, repair slope, and provide traffic control as necessary. Initial G-11 Allocation 02/01/10: $255,000. (Additional $5,000 was allocated for right of way purposes.)	499201 01-2293 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$255,000
2 $660,000 Humboldt 01U-Hum-101 70.6/88.3	At various locations near Eureka, also on Routes 255 and 299. On January 9, 2010, a strong earthquake occurred in the area resulting in the settlement of paved roadway approaches to 11 bridges at 7 locations. This project is to grind and reconstruct the damaged bridge approaches and conduct traffic control as necessary. Initial G-11 Allocation 02/10/10: $660,000. (Additional $10,000 was allocated for right of way purposes.)	499601 01-2294 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$660,000
3 $590,000 Mendocino 01U-Men-101 100.7	Near Piercy, 0.23 miles north of Red Mountain Creek. On January 30, 2010, and due to a series of severe rain storms, the drainage system at this location was damaged causing the washing out of the embankment above the South Fork Eel River, separation of the down-drain, and damage of the cross culvert. This project is to repair the drainage system and roadway embankment to prevent further erosion and discharge of sediment into the river below. Initial G-11 Allocation 02/09/10: $590,000. (Additional $10,000 was allocated for right of way purposes.)	499301 01-4515 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$590,000
4 $590,000 Mendocino 01U-Men-101 101.5/102.2	Near Piercy, 0.18 mile north of Route 271. On January 21, 2010, following 3 days of heavy rain, significant roadway damage including embankment failure, down drain separation and culvert erosion occurred at this location. This project is to repair embankment slip-out, replace separated and damaged down drains, place a lining in existing cross culvert, place rock slope protection, and provide traffic control where necessary. Initial G-11 Allocation 02/01/10: $590,000. (Additional $10,000 was allocated for right of way purposes.)	497601 01-4514 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$590,000
5 $1,095,000 Shasta 02U-Sha-299 0.2/0.4	Near Redding, from 0.2 miles to 0.4 miles east of the Trinity County line. On January 19, 2010, following a series of severe rainstorms, severe erosion and slope destabilization occurred at this location. Soil movement caused a 36-inch drainage system to separate at the joint directing additional water on the lower slope and increasing the rate of erosion and instability of the fill slope. This project is to buttress the toe of the lower slope, place rock slope protection (RSP), and repair the drainage system. Initial G-11 Allocation 02/01/10: $1,095,000. (Additional $5,000 was allocated for right of way purposes.)	2E9101 02-3431 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,095,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** *(2.5f.(1))*			
6 $600,000 San Mateo 04U-SM-84 8.4	Near La Honda, at 0.1 mile east of Pescadero Road. On January 21, 2010, following a series of severe rainstorms, a slip-out occurred at this location. A tree fell into the creek with the root ball taking material from the roadway shoulder with it and undermining 20 feet of the shoulder up to the edge of travel lane. This project is to reconstruct the slope with rock slope protection and prevent the damage from reaching the highway travel lanes. Initial G-11 Allocation 02/10/10: $600,000. (Additional $5,000 was allocated for right of way purposes.)	1G2201 04-0060E SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$600,000
7 $300,000 Sonoma 04U-Son-128 1.2	Near Cloverdale, at 1.18 miles south of the Mendocino County line. On January 20, 2010, following a series of severe rainstorms, a large slide deposited large volume of soil debris onto the roadway causing complete closure of the highway at this location. This project is to remove the slide debris, re-grade the slope, and apply erosion control measures. Initial G-11 Allocation 01/26/10: $300,000. (Additional $10,000 was allocated for right of way purposes.)	1G1701 04-0829L SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
8 $1,470,000 Sonoma 04U-Son-128 5.4	In Geyserville, at the Russian River Bridge (Bridge 20-0288). On January 22, 2010 following a series of severe rain storms, increased flows in the Russian River began to wash away the west bank at this location. The bank supports the west approach to the bridge and its loss would result in bridge and highway closure. This project is to repair damaged river bank and place rock slope protection. Initial G-11 Allocation 01/28/10: $1,470,000. (Additional $30,000 was allocated for right of way purposes.)	1G1801 04-0829K SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,470,000
9 $400,000 Monterey 05U-Mon-1 22.5/22.9	Near Big Sur at Lucia. On February 6, 2010, a slip-out occurred at this location resulting in the complete loss of the southbound lane for approximately 200 feet. This project is to install a temporary one-way traffic signal system, stabilize the damaged roadway and continue to support the embankment below the roadway to ensure the integrity of the remaining northbound lane. A permanent restoration project to reconstruct the southbound lane and address long-term stability of the highway at this location will be pursued. Initial G-11 Allocation 02/10/10: $400,000.	0T5501 05-2291 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$400,000
10 $900,000 Monterey 05U-Mon-1 46.8	Near Big Sur, at 0.15 miles north of the Big Sur River Bridge (#44-21). On January 19, 2010, following a series of severe rain storms, the Big Sur River began to rise and erode its banks. At this location, the river is in close proximity to the highway and was quickly approaching the travel way and eroding roadway support. This project is to place rock slope protection along the river bank as an interim preemptive measure to prevent roadway wash out. A permanent restoration project will be later pursued to provide long term solution to riverbank erosion at this location. Initial G-11 Allocation 01/27/10: $900,000. (Additional $25,000 was allocated for right of way purposes.)	0S9401 05-2286 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$900,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** *(2.5f.(1))*			
11 $1,990,000 Monterey 05U-Mon-1 7.1/7.3	South of Carmel, at approximately 0.1 mile north of Villa Creek Bridge (#44-28). On January 21, 2010, following a series of severe rain storms, the rock slope protection below the roadway failed. The fill slope once supported by the rock revetment slipped out causing a crack to appear in the southbound travel lane. This project is to reconstruct the fill slope and add rock slope protection below the highway. Initial G-11 Allocation 01/26/10: 1,990,000. (Additional $10,000 was allocated for right of way purposes.)	0S9501 05-2290 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,990,000
12 $895,000 Santa Barbara 05U-SB-135 10.5	Near Santa Maria, at approximately 1 mile south of Route 1. On January 21, 2010, following a series of severe rain storms, an existing culvert at this location failed. The deteriorated invert of the 12-foot diameter structural steel plate pipe culvert has become undermined and storm water was flowing underneath the culvert undermining the roadway. The northbound lanes were closed to traffic. This project is to replace the damaged culvert and repair damage to roadway. Initial G-11 Allocation 01/26/10: $895,000. (Additional $5,000 was allocated for right of way purposes.)	0S9701 05-2287 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$895,000
13 $300,000 San Luis Obispo 05U-SLO-166 66.7	Near Cuyama, at approximately 0.1 mile east of Bell Road. On January 21, 2010 following a series of severe rain storms, an existing corrugated metal pipe culvert at this location collapsed and flooded the highway. This project is to replace the culvert and inlet area with a new drainage system and repair the damage to the side slopes. Initial G-11 Allocation 01/28/10: $300,000. (Additional $5,000 was allocated for right of way purposes.)	0S9601 05-2288 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
14 $600,000 Fresno 06U-Fre-168 49.3/49.5	Near Shaver Lake, from 16.6 miles south of the end of Route 168 to 9.2 miles south of Tamarack Creek. On February 6, 2010, as a result of heavy rain, a slip-out occurred at this location. The slip-out resulted in the loss of the roadway shoulder and part of the travel lane. This project is to excavate the damaged slopes, construct a gabion wall to protect the roadway embankment, and conduct traffic control as necessary. Initial G-11 Allocation 02/11/10: $600,000.	0M1201 06-6469 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$600,000
15 $2,000,000 Kern 06U-Ker-41 0.3/0.7	Near Cholame, from 0.3 miles north of the San Luis Obispo County line to 4.3 miles south of the Kings County line. On January 28, 2010, and due to a series of severe rain storms, roadway flooding, and slides covering the roadway with debris occurred at this location. This project is to re-grade an unstable hillside and remove 40,000 cubic yards of soil material, including placing erosion control, environmental mitigation and conducting traffic control as necessary., Initial G-11 Allocation 02/01/10: $2,000,000. (Additional $50,000 was allocated for right of way purposes.)	0M0901 06-6471 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$2,000,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
16 $7,500,000 Los Angeles 07U-LA-2 26.5/54.5	Near La Cañada-Flintrdige, within the Angeles National Forest. On January 25, 2010, following a series of severe rain storms, several slides, drainage, and roadway failures occurred at multiple locations. This roadway segment is located within the burn area of the 2009 Station Fire. This project is to clear, protect and repair the roadway and its drainage system at many different locations. Initial G-11 Allocation 02/01/10: $7,500,000.	2X7201 07-4333 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$7,500,000
17 $1,250,000 Los Angeles 07U-LA-14 55.2	Near Palmdale, north of the Pearblossom Highway. On February 1, 2010, as a result of heavy rain, the steep rock slope face directly adjacent to the southbound lanes was eroded and destabilized with the vertical bedrock protruding out at the top of the slope. Large rocks began falling onto the southbound travel way. This project is to grade back the hillside to solid bedrock, establish a mid-slope bench to catch future rock fall, replace a concrete V-ditch at the new top of slope, and then restore full access to the highway. Initial G-11 Allocation 02/11/10: $1,250,000.	2X8001 07-4337 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,250,000
18 $990,000 Riverside 08U-Riv-74 49.2/50.2	Near Hemet, from San Jacinto River Bridge to 0.2 miles west of San Jacinto River Bridge. On February 6, 2010, heavy rain caused flooding along this section of highway. The roadway at this location was washed out resulting in highway closure. This project is to clear debris from a clogged box culvert, rebuild the damaged roadway, repair guardrail, and conduct traffic control where necessary. Initial G-11 Allocation 02/09/10: $990,000. (Additional $10,000 was allocated for right of way purposes.)	0P5801 08-0060E SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$990,000
19 $300,000 San Bernardino 08U-SBd-95 46.4/49.8	Near Needles, from 4.1 miles north of Lobecks Pass to 3.7 miles south of Needles airport. On January 21, 2010, and due to a series of severe rain storms, flooding, roadway erosion and pavement failure occurred along this highway segment and resulted in highway closure. This project is to repair damaged embankment, shoulder and pavement, and conduct traffic control as necessary. Initial G-11 Allocation 01/28/10: $300,000.	0P5201 08-0238N SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$300,000
20 $695,000 San Bernardino 08U-SBd-247 47.0/50.5	Near Lucerne Valley, from 0.9 miles north of Rabbit Springs Road to 0.6 miles south of Northside Road. On January 25, 2010, and due to a series of severe rain storms, flooding, severe erosion, and failure of multiple 26-foot long 42-inch x 12-inch wooden box culverts occurred along this route. This project is to replace the failed culverts at 11 locations with reinforced concrete pipe (RCP) culverts, repair the roadway structure and pavement, and conduct traffic control as necessary. Initial G-11 Allocation 02/02/10: $695,000. (Additional $5,000 was allocated for right of way purposes.)	0P5401 08-0253K SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$695,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
21 $400,000 Orange 12U-Ora-74 1.5/12.0	Near San Juan Capistrano, between Palm Hill Drive and Lucas Canyon Road. On January 18, 2010, heavy rain caused several mudslides depositing large volumes of slide debris material on the roadway and causing roadway closure. This project is to remove slide debris, re-grade affected slopes, repair drainage and place rock slope protection. Initial G-11 Allocation 02/01/10: $400,000. (Additional $10,000 was allocated for right of way purposes.)	0L4601 12-4110B SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $586,000 Kern 06S-Ker-184 7.8	In Bakersfield, at eastbound Route 58 ramps and at Kimber Avenue. Outcome/Output: Construct traffic signals and a raised median at 1 location to improve traffic operations and safety. Allocation date: 03/01/10	475201 06-6219 SHOPP/09-10 $724,000	2009-10 302-0890 FTF 20.20.201.010	$586,000
2 $1,640,000 San Bernardino 08S-SBd-2 0.9/2.4	In Wrightwood, from east of Rivera Drive to east of Sheep Creek Road. Outcome/Output: Construct left turn pockets and widen shoulders at 3 locations to reduce the frequency and severity of collisions. Allocation date: 02/01/10	0C0201 08-0127D SHOPP/09-10 $2,053,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$188,100 $1,451,900

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))*									
1	02	Sha	89	4.0/10.7	Widen shoulders and extend culverts.	4C8301	201.015	$400,000	$276,000
2	02	Sha	273	14.3/14.5	Construct turning lanes and modify traffic signals.	2E2201	201.310	$400,000	$450,000
3	02	Teh	5	9.5/10.5	Connect Corning Safety Roadside Rest Area sewer and water to the City of Corning lines.	0E8001	201.250	$700,000	$700,000
4	04	Ala	980,24	1.3/R1.8, 2.0/R4.3	Pave planting strip and place concrete median wall transition.	1A2411	201.120	$475,000	$475,000
5	04	CC	4	R17.0/R17.8	Install 10 drainage inlets, cold plane and overlay pavement.	0G1501	201.151	$950,000	$710,000
6	04	CC	4	31.1	Cold plane and overlay pavement and replace asphalt concrete dikes.	0G4901	201.120	$300,000	$360,000
7	04	Son	37	0.9/2.6	Replace 6 culverts and install 3 drainage inlets at various locations.	4A2301	201.151	$751,000	$296,000
8	05	Mon	1	21.1	Repair embankment and restore drainage system.	0P3101	201.150	$980,000	$571,000
9	07	LA	22	1.1/1.4	Replace planting and redesign landscape.	4T1501	201.210	$250,000	$429,000
10	07	LA	101	6.1	Replace bridge rail.	4T2101	201.310	$710,000	$619,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** *(2.5f.(4))*								
11	08	Riv	60	4.2/4.9	Install changeable message system and maintenance pad.	0M1401	201.315	$440,000	$321,000
12	09	Mno	L5717		Construct mechanic's facility with an office and parts storage.	315201	201.352	$1,000,000	$872,000
13	10	Tuo	108	31.2	Repair bridge rail.	0N3701	201.112	$970,000	$547,000
14	11	Imp	8	R31.3	Upgrade sewage treatment system at Sunbeam Roadside Rest Area.	261511	201.250	$1,000,000	$939,000
15	11	SD	56	6.8/8.7	Recycle conversion for landscaping.	402301	201.210	$1,000,000	$827,000
16	12	Ora	405	8.7/12.6	Install fiber optic cables and closed circuit television.	0K0601	201.315	$650,000	$740,000

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2.6 Mass transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocation Amendment		**Resolution TFP-09-18,** Amending Resolution TFP-08-01	
1 $0 Sacramento Regional Transit District 03 – Sacramento	**Project 116** – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. **Amend** TFP-08-01 to reduce allocation for Plans, Specifications, and Estimates (PS&E) by $130,000 and increase allocation for construction (CONST) by $130,000. No change to the overall amount allocated for the project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	 $0

Phase	Original Amount	Adjustment	Amended Amount
PS&E	$1,884,000	($ 130,000)	$1,754,000
CONST	$19,729,000	$ 130,000	$19,859,000
Totals	$21,613,000	$ 0	$21,613,000

Output/Outcome: Enhancements to light rail stations and heavy repair facility, upgrades to traction power, provision of limited stop message signs. Double-tracking of 1.76 miles of what is now mostly single-track. This will allow express non-stop commuter trains service from downtown Sacramento to the watt/I-80 light rail station.

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3a.	**Delivered List Allocations: Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)**			**Resolution FP-09-36**
~~64~~ **1** 889,000 City of Los Angeles LACMTA 07-Los Angeles	Branching Out Urban Forestry Project. In the city of Los Angeles, on major routes to transportation routes and transit-priority streets. Installation of trees. (Contributions from local sources: $225,000.) Outcome/Output: The project will improve the quality of landscaping leading to transit stops by planting at least 3,000 trees throughout the City of Los Angeles. Pedestrian routes to 50 or more bus stops, rail stations, and other transportation centers will be upgraded through these improvements.	4U4384 07-4091 RIP TE / 11-12 CONST $889,000	2009-10 101-0890 FTF 20.30.600.731	$889,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3b.	**Delivered List Allocations: Proposition 1B – State Administered CMIA Projects on the State Highway System**			**Resolution CMIA-A-0910-007**
~~65~~ **1** $8,226,000 Department of Transportation MTC Solano 04N-Sol-80 11.4/20.1	In Fairfield. Construct ramp metering on mainline, ramps, and connectors. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with the amended baseline agreement approved in February 2008 per Resolution CMIA-PA-0708-003). (Future Consideration of Funding – Resolution E-09-91, December 2009) Outcome/Output: The combined I-80 HOV Lanes project (PPNOs 8320B, 8320C) will construct a total of 17.4 miles of HOV lanes in both directions. The daily vehicle hours of delay saved is expected to be 10,004 hours.	0A5321 04-8320C CMIA / 09-10 CONST ENG $1,319,000 CONST $6,907,000	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$1,319,000 $6,907,000
~~66~~ **2** $6,766,000 Department of Transportation SJCOG San Joaquin 10N-SJ-205 1.9/R7.9	In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations. (Allocation request for CONST ENG [$2,900,000] was approved February 2010. Savings of $12,721,000 CONST and $1,200,000 CONST ENG to be returned to the CMIA program.) ($1,413,000 CONST to be held in reserve for unforeseen cost increases during construction.) (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].) (Contributions from local sources: $6,240,000.) (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08) Outcome/Output: Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes.	0Q270 10-1111 CMIA / 09-10 CONST ~~$8,179,000~~ **$6,766,000**	2009-10 304-6055 CMIA 20.20.721.000	$6,766,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3b. Delivered List Allocations: Proposition 1B – State Administered CMIA Projects on the State Highway System				**Resolution CMIA-A-0910-007**
~~67~~ **3** $59,625,000 Department of Transportation OCTA Orange 12S-Ora-57 16.2/18.6	In Placentia and Fullerton, from just north of Route 91 to just north of Yorba Linda Boulevard. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Savings of $3,680,000 CMIA to be held in reserve [a portion of which will go to PPNO 3788A].) (Contributions from local sources: $8,903,000.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) Outcome/Output: This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via SR-57. Finally, achieves a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies.	0F0311 12-3788 CMIA / 09-10 CONST ENG $9,180,000 CONST ~~$54,125,000~~ **$50,445,000**	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$9,180,000 $50,445,000
~~68~~ **4** $63,834,000 Department of Transportation OCTA Orange 12S-Ora-57 18.4/20.9	In Placentia and Fullerton, from Yorba Linda Boulevard to Lambert Road. Widen Highway. Final Project Development: N/A Final Right of Way: N/A (Increase of $2,591,000 in Construction to come from savings from PPNO 3788.) (Future Consideration of Funding – Resolution E-09-03, January 2009.) Outcome/Output: This project will maximize mainline mobility and throughout with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Finally, achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conform to state, regional and local plans and policies.	0F0321 12-3788A CMIA / 09-10 CONST ENG $9,180,000 CONST ~~$52,063,000~~ **$54,654,000**	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$9,180,000 $54,654,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3b.	**Delivered List Allocations: Proposition 1B – State Administered CMIA Projects on the State Highway System**			**Resolution CMIA-A-0910-007**
~~69~~ **5** $186,360,000 Department of Transportation OCTA Orange 12S-Ora-405/605 22.6/1.6	In Rossmoor, from Seal Beach Boulevard (I-405 PM 22.643) to Katella Avenue (I-605 PM 1). Construct direct HOV connectors and HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Increase of $3,360,000 CMIA will come from current CMIA Reserve balance of $19,286,000 resulting from the deletion of the Route 22/405 project PPNO 2826B at the October 2009 Commission meeting.) (Contributions from local sources: $24,200,000.) (Future Consideration of Funding – Resolution E-03-14, May 2003.) (Project scope is consistent with CMIA baseline amendment Resolution CMIA-PA-0910-021) (Concurrent) Outcome/Output: This project will connect existing north and southbound HOV lanes on the I-605 to the I-405 and together with the SR-22/I-405 HOV connector project, which connects existing HOV lanes on the SR-22 to the I-405, will provide HOV system connectivity and continuity. The project will also relieve traffic congestion by constructing an additional HOV lane on the I-405 between the end of the SR-22/I-405 HOV Connection project (east of Seal Beach Boulevard) and the I-405/I-605 interchange. The project will also reconstruct Seal Beach Boulevard bridge and the north I-405/west SR-22 bridge to accommodate the widened I-405. The project will also realign on and off ramps to/from the I-405.	071631 12-2868C CMIA / 09-10 CONST ENG $25,000,000 CONST ~~$158,000,000~~ **$161,360,000**	004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000	$25,000,000 $161,360,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3c.	**Delivered List Allocations: Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-A-0910-008 Resolution STIP1B-A-0910-003**	
~~70~~ **1** $60,429,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 36.6/41.2	Near Paso Robles, from Geneseo Road to east of Almond Drive. Convert to a 4 lane expressway. Final Project Development (IIP) Support Estimate: $ 3,473,000 Programmed Amount: $ 3,700,000 Adjustment: $ 0 (< 20%)	33072 05-0226C CMIA / 09-10 CONST ~~$55,826,000~~ **$54,502,000**	2009-10 304-6055 CMIA 20.20.721.000	$54,502,000
	Final Project Development (RIP) Support Estimate: $ 1,408,000 Programmed Amount: $ 1,500,000 Adjustment: $ 0 (< 20%)	RIP / 09-10 CONST ENG $3,000,000 CONST ~~$2,440,000~~ **$756,000**	**2007-08** 304-6058 TFA 20.20.075.600	$756,000
	Final Right of Way (IIP) Right of Way Estimate: $ 6,625,000 Programmed Amount: $ 6,240,000 Adjustment: $ 0 (< 20%)	IIP / 09-10 CONST ENG $4,000,000 CONST ~~$7,418,000~~ **$671,000**	**2007-08** 304-6058 TFA 20.20.025.700	$671,000
	Final Right of Way (RIP) Right of Way Estimate: $ 5,054,000 Programmed Amount: $ 4,760,000 Adjustment: $ 0 (< 20%)			
	(Contributions from other sources: $1,931,000.) (Project scope is consistent with baseline agreement approved February 28, 2007 [Resolution CMIA-P-0607-01].) (Construction savings of $11,916,000 to be returned to the CMIA program. Construction savings of $184,000 to be returned to San Luis Obispo County regional shares. Construction savings of $163,000 to be returned to interregional shares.) The Estrella River Bridge Replacement project (PPNO 0226E) will be split off as follows, funded from IIP: PS&E $ 1,000,000 FY 2010-11 R/W Support $ 24,000 FY 2010-11 R/W $ 100,000 FY 2010-11 Const Support $ 750,000 FY 2012-13 Const $ 4,300,000 FY 2012-13 Total $ 6,174,000 A follow-up landscape mitigation project (PPNO 0226F) will be split off as follows, with PS&E and R/W Support funded from IIP, and Const Support and Const funded from RIP: PS&E $ 400,000 FY 2011-12 R/W Support $ 10,000 FY 2011-12 Const Support $ 250,000 FY 2013-14 Const $ 1,250,000 FY 2013-14 Total $ 1,910,000 Both new projects are removed from follow-up CMIA tracking. (Future Consideration of Funding – Resolution E-06-23, July 2006.) Outcome/Output: 9.2 Lane Mile added; Daily Travel Time Savings of 164,164 minutes; Peak Period Time Savings of 2,425 hours.	05-A226C IIP TE / 09-10 CONST $4,500,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	$516,150 $3,983,850

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.3d.	**Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects**		**Resolution TLS1B-A-0910-002**	
~~74~~ **1** $102,000 City of Citrus Heights SACOG 03-Sacramento	In Sacramento, TLSP Phase III Antelope. Outcome/Output: Improved safety through enhanced control management features, incident management capability, congestion monitoring, and overall signal system awareness. Improved operations through enhanced control features, incident management, congestion monitoring, and overall signal system situational awareness. Reduced day-to-day energy consumption through increased nominal system efficiency and energy consumption through incident management. Capacity maintenance for known congested areas through incident management, capacity increase for areas currently not part of a synchronized traffic control system. Total Construction Cost: $124,000.	03-929124 $124,000 CONST	2008-09 104-6064 TLSP	$102,000
~~75~~ **2** $120,000 City of Watsonville SCCRTC/AMBAG 05-Santa Cruz	In Watsonville. Outcome/Output: Improve traffic circulation and reduce traffic congestion and vehicle emissions. Total Construction Cost: $132,000.	05-4A2534 $120,000 CONST	2008-09 104-6064 TLSP	$120,000
~~76~~ **3** $2,100,000 City of Fresno COFCG 06-Fresno	In the city of Fresno on Clovis Avenue. Outcome/Output: The project will connect the City's Advanced Transportation Management System to a network of controllers, cameras and detection systems for an efficient traffic responsive coordination system, improving safety, operations, energy conservation, and effective capacity of the key arterial while reducing emissions. Total Construction Cost: $3,087,400.	06-4C2954 CONST $2,100,000	2007-08 104-6064 TLSP	$2,100,000
~~77~~ **4** $7,899,000 City of Los Angeles LACMTA 07-Los Angeles	In the city of Los Angeles. ATSAC-Harbor-Gateway 2 Project. Outcome/Output**:** Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of hardware. Total Construction Cost: $7,899,000.	07-4U4404L CONST $7,899,000	2007-08 104-6064 TLSP	$7,899,000
~~78~~ **5** $1,050,000 City of Compton LACMTA 07-Los Angeles	In the City of Compton. Outcome/Output: Improve safety on Rosecrans Avenue with left turn signals, improve the travel time, and somewhat improve the air quality. The City of Compton is in the center of LA County, central to LAX, Downtown Los Angeles, Ports of Long Beach and Los Angeles. Also, surrounded by 4 freeways. Total Construction Cost: $1,462,500.	07-4U4234L $1,050,000 CONST	2008-09 104-6064 TLSP	$1,050,000
~~79~~ **6** $515,000 City of Temecula RCTC 08-Riverside	In the city of Temecula. Citywide Traffic Signal Synchronization. Outcome/Output: Per the City, the adaptive traffic signal synchronization system will continually analyze and evaluate traffic data and select the most appropriate traffic signal timing for the condition. Project benefits include the improvement of safety, operational improvement and capacity benefits by minimizing delays, and the increase in effective capacity of local streets and roads along each corridor and the overall reduction in vehicle emissions. Total Construction Cost: $566,500.	08-0G0424L CONST $515,000	2007-08 104-6064 TLSP	$515,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3e.	**Delivered List Allocations: Proposition 1B – Locally Administered HRCSA Projects**		**Resolution GS1B-A-0910-004**	
~~80~~ **1** $8,500,000 City of Stockton SJCOG 10-San Joaquin	In the city of Stockton, on Eight Mile Road grade separating between Davis Road and Lower Sacramento Road, from the former Union Pacific Railroad tracks by constructing a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009) Outcome/Output: The project also includes constructing curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H005BA HRCSA/09-10 CONST $8,500,000	2008-09 104-6063 HRCSA 20.30.010.400	$8,500,000
~~81~~ **2** $8,500,000 City of Stockton SJCOG 10-San Joaquin	In the city of Stockton, on Eight Mile Road grade separating between Leach Road and Holman Road from the former Southern Pacific Railroad tracks, now Union Pacific, by constructing a roadway overpass. (Future Consideration of Funding – Resolution E-09-100, December 2009) Outcome/Output: The project also includes constructing curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H006BA HRCSA/09-10 CONST $8,500,000	2008-09 104-6063 HRCSA 20.30.010.400	$8,500,000
~~82~~ **3** $10,000,000 City of Stockton SJCOG 10-San Joaquin	Lower Sacramento Road/UPRR Grade Separation, between Armor Drive and Marlette Road. The project consists of grade separating Lower Sacramento road from the UPRR tracks by bringing the roadway underneath the tracks. (Contributions from UPRR: $975,000) (Future Consideration of Funding – Resolution E-09-100, December 2009) (Related to SLPP EA 4A3334.) Outcome/Output: The project also includes constructing curb, gutter, sidewalk improvements, landscape raised center medians and street lighting. Reducing total vehicle delay, emissions and improving safety.	H007BA HRCSA/09-10 CONST $10,000,000	2008-09 104-6063 HRCSA 20.30.010.400	$10,000,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3f.	**Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System**		**Resolution SLP1B-A-0910-03**	
~~83~~ **1** $710,000 El Dorado County El Dorado LTC 03-El Dorado	Durock Road/Business Drive Intersection Improvements. In Cameron Park, at the intersection of Durock Road and Business Drive. Intersection improvements, including widening the existing intersection and shoulders, installing a traffic signal and improving horizontal and vertical alignments. (Contributions from local sources: $730,000.) (Future Consideration of Funding – Resolution E-09-104, December 2009.) Outcome/Output: Improve operation including a reduction in travel times, reduce approximately 2000 pounds of greenhouse gas emissions per year, improve safety including reducing pedestrian and vehicular accidents by up to 25%, and improve bicycle access to 3 park and ride lots and a transit stop.	0L2234 SLPP / 09-10 CONST $710,000	2008-09 104-6060 SLPP 20.30.210.200	$710,000
~~84~~ **2** $993,000 El Dorado County El Dorado LTC 03-El Dorado	Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school. (Contributions from local sources: $993,000.) (CEQA – CE, 04/13/09) Outcome/Output: Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties.	0L2244 SLPP / 09-10 CONST $993,000	2008-09 104-6060 SLPP 20.30.210.200	$993,000
~~85~~ **3** $500,000 El Dorado County El Dorado LTC 03-El Dorado	White Rock Road Widening and Signalization. In El Dorado Hills in the vicinity of the El Dorado Hills Boulevard/Latrobe Road Interchange and the planned Silva Valley Parkway Interchange. Widen Roadway, improve sidewalks and Class II bicycle lanes, improve bus turnout, install traffic signal and provide intersection improvements. (Contributions from local sources: $500,000.) (Future Consideration of Funding – Resolution – E-09-104, December 2009.) Outcome/Output: Improve mobility and operation of pedestrians, bicycles and motorized vehicles, increase capacity on White Rock Road, and improve safety, reliability and air quality.	0L2254 SLPP / 09-10 CONST $500,000	2008-09 104-6060 SLPP 20.30.210.200	$500,000
~~87~~ **4** $150,000 City of Goleta ~~SBCOG~~ **SBCAG** 05-~~San Luis Obispo~~ **Santa Barbara**	In the city of Goleta, at the intersection of Fairview Avenue and Berkley Road. Install traffic lights. (Contributions from local sources: $150,000.) (CEQA – CE, 12/19/07) Outcome/Output: The traffic signal installation will improve traffic flow and increase pedestrian and bicyclist safety.	4A2674L SLPP/09-10 CONST $150,000	2009-10 104-6060 SLPP 20.30.210.200	$150,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3f.	**Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System**		**Resolution SLP1B-A-0910-03**	
~~88~~ **5** $550,000 County of Santa Barbara SBCAG 05-Santa Barbara	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner. (Contributions from local sources: $550,000.) (CEQA – CE, 10/05/09; NEPA – CE, 07/21/09) Outcome/Output: Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public.	4A2664 SLPP / 09-10 CONST $550,000	2008-09 104-6060 SLPP 20.30.210.200	$550,000
~~89~~ **6** $500,000 City of Hanford KCAG 06-Kings	11th Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights. (Contributions from local sources: $820,000.) (CEQA – CE, 09/30/09) Outcome/Output: The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11th Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safety. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight.	4C2944L SLPP / 09-10 CONST $500,000	2009-10 104-6060 SLPP 20.30.210.200	$500,000
~~90~~ **7** $356,000 City of Madera MCTC 06-Madera	Rehabilitate, resurface, reconstruction and install ADA compliant curb returns within existing right of way for the following roads in the City of Madera: Ellis Street, Pecan Avenue, Storey Road, Sunset Avenue and Tozer Road. (Contributions from local sources: $356,000.) (CEQA – CE, 06/23/09 – 08/19/09) Outcome/Output: This project will improve traffic and pedestrian circulation and safety will preserve and maintain a safe and sound pavement and provide ADA continuality at street intersections.	4C2894L SLPP / 09-10 CONST $356,000	2009-10 104-6060 SLPP 20.30.210.200	$356,000
~~92~~ **8** $433,000 City of Indio RCTC 08-Riverside	Golf Center Parkway Rehabilitation. In the city of Indio, on Golf Center Parkway from Highway 111 to Indio Springs Drive, and on Highway 111 from Golf Center Parkway to Indio Boulevard. Rehabilitate pavement, and at Golf Center Parkway/Avenue 45 install traffic signals and add a through lane in each direction. (Contributions from local sources: $2,567,000.) (CEQA – CE, 08/27/09) Outcome/Output: Improved roadway surface and traffic flow.	0G0544 SLPP / 09-10 CONST $433,000	2009-10 104-6060 SLPP 20.30.210.200	$433,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3f.	**Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System**		**Resolution SLP1B-A-0910-03**	
~~93~~ **9** $1,000,000 County of Merced MCAG 10-Merced	City of Merced Parsons Avenue Arterial Project. In the city of Merced, on Parsons Avenue from Childs Avenue to Highway 140. Widen Parsons Avenue to the final 5-lane configuration. (Contributions from local sources: $1,180,000.) (Future Consideration of Funding – Resolution E-10-04, January 2010.) Outcome/Output: Widen Parsons Avenue for approximately 0.5 mile from a 2 lane roadway into a 4 lane arterial with a middle dual turn lane. Improve northbound/southbound traffic flow in the southeast section of the community, relieving congestion on an important transportation corridor of the city.	4A3304 SLPP / 09-10 CONST $1,000,000	2008-09 104-6060 SLPP 20.30.210.200	$1,000,000
~~94~~ **10** $5,100,000 City of Stockton SJCOG 10-San Joaquin	Lower Sacramento Road/UPRR Grade Separation. In the city of Stockton, on Lower Sacramento Road between Armor Drive and Marlette Road. (Contributions from local sources: $17,925,000.) (Future Consideration of Funding – Resolution E-09-100, December 2009.) (Related to HRCSA EA H007BA.) Outcome/Output: This project will separate Lower Sacramento Road from the Union Pacific Railroad by constructing a roadway underpass.	4A3334 SLPP / 09-10 CONST $5,100,000	2009-10 104-6060 SLPP 20.30.210.200	$5,100,000
~~95~~ **11** $1,000,000 County of San Diego SANDAG 11-San Diego	South Santa Fe Avenue Improvements. In the county of San Diego, on South Santa Fe Avenue from Vista City Limit at Montgomery Avenue to Robelini Drive, consisting of widening South Santa Fe Avenue to a 4-lane major road with a center left-turn lane, bicycle lanes and sidewalks. (Contributions from local sources: $26,734,850.) (Future Consideration of Funding – Resolution E-09-99, December 2009.) Outcome/Output: Add 1.78 lane-miles, enhance safety, increase capacity and reduce travel delay.	213044 SLPP / 09-10 CONST $1,000,000	2008-09 104-6060 SLPP 20.30.210.200	$1,000,000
~~97~~ **12** $200,000 City of Brea OCTA 12-Orange	Imperial Highway (SR-90) and Associated Road Smart Street Project. Widen intersection. (Contributions from local sources: $1,700,000) (Future Consideration of Funding – Resolution E-09-33, May 2009.) Outcome/Output: This project will widen the intersection of Imperial Highway and Associated Road to construct a second left-turn lane in each direction on Associated Road and a fourth westbound lane on Imperial Highway.	402824L SLPP / 09-10 CONST $200,000	2009-10 104-6060 SLPP 20.30.210.200	$200,000

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.3g.	**Delivered List Allocations: Proposition 1B – State Administered TCIF Projects on the State Highway System**			**Resolution TCIF-A-0910-02**
~~98~~ **1** $47,949,000 Department of Transportation ICTC Imperial 11N-Imp-78 R9.1/R11.7	TCIF Project 77. In Imperial County near Brawley on Route 78 from Route 86 to 0.6 kilometers east of Hovely Road and on Route 86 from 0.1 kilometers north to 0.5 kilometers south of Fredricks Road. Construction of a new 4-lane divided expressway. Final Project Development: N/A Final Right of Way Right of Way Estimate: $6,660,000 Programmed Amount: $6,660,000 Adjustment: $ 0 ($1,400,000 CONST and $200,000 CONST ENG to remain in reserve for follow-up required landscape mitigation project.) (Contributions from other sources: $908,000.) (Future Consideration of Funding – Resolution E-03-09, April 2003.) Outcome/Output: The performance measure will be 2.6 lane miles added and a peak period time savings of 25 minutes.	167891 11-0021G TCIF / 10-11 CONST ENG $7,200,000 CONST $42,349,000	004-6056 TCIF 2009-10 304-6056 TCIF 20.20.723.000	$7,000,000 $40,949,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Fund Program Code	Allocation Amount
4.3h.	**Delivered List Allocations: Proposition 116 – Transit Projects Administered by Others**			**Resolution BFP-09-03**
~~99~~ **1** $516,700 Department of State Parks and Recreation SACOG 03-Sacramento	**California State Parks Railroad Museum of Technology** Transform the historic Boiler Shop into a historic railroad technology working museum. (Expenditures will be on a non-proportional basis with the local funds being spent first prior to State funds.) Outcome/Output: Completion of State and federal environmental documents.	R2346A 03-1660 P116/09-10 PA-09-08 PUC 99648 PA&ED $516,700	P116 30.10.070.625	$516,700
~~100~~ **2** $23,900 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	**Paso Robles Amtrak Station Tactile Replacement** Due to normal weatherization and wear-and-tear, the platform tactile has slowly deteriorated creating a potential safety hazard. Outcome/Output: Replacement of 1,050 linear feet of platform tiles which will enhance passenger and employee safety.	R2426A 05-2276 P116/09-10 PA-09-09 PUC 99628 CONST $23,900	P116 30.10.070.625	$23,900
~~101~~ **3** $6,247,813 Transportation Agency for Monterey County TAMC 05-Monterey	**Commuter Rail Extension to Monterey County** Extend the existing San Francisco to Gilroy commuter rail service system to Salinas with stops in Pajaro/Watsonville and Castroville. Outcome/Output: The rail extension will relieve congestion for commuters traveling between Monterey County and the San Francisco Bay Area.	R1316B 05-1155 P116/09-10 PA-10-**03** 99638 (a) R/W $6,247,813	P116 30.10.070.000	$6,247,813

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4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Fund Program Code	Allocation Amount
4.3h.	**Delivered List Allocations: Proposition 116 – Transit Projects Administered by Others**			**Resolution BFP-09-03**
~~102~~ **4** ~~$29,000,000~~ **$11,500,000** Orange County Transportation Authority OCTA 12-Orange	**Metrolink Service Track Expansion and Grade Crossing Improvements** Increase track capacity and improve grade crossing safety for Metrolink service between Fullerton and Laguna Niguel. (Contributions from local sources: $116,288,423.) (Future Consideration of Funding – Resolution E-09-11, March 2009.) Outcome/Output: This project is to increase service infrastructure to accommodate up to an additional 66 commuter trains per day. Current operating capacity is at 44 trains per day. Enhance rail safety at 52 intersections throughout the country.	R2306B 12-9521 P116/09-10 PA-09-04 PUC 99645 CONST $29,000,000	P116 30.10.070.625	~~$29,000,000~~ **$11,500,000**
~~103~~ **5** $8,250,000 Orange County Transportation Authority OCTA 12-Orange	**Tustin Metrolink Station Parking Expansion** In Tustin, in an urbanized area in the south east portion, encompassing 3.7 acres between Jamboree Road to the east, Red Hill Avenue to the west, Walnut Avenue to the north, and the former Tustin Marine Corps Air Station to the south. Construct a parking structure with approximately 825 spaces. (Future Consideration of Funding – Resolution E-10-06, February 2010.) Outcome/Output: Construct 525 more parking spaces at current parking facility. Additional spaces will meet current demand and accommodate future transit parking needs.	R2056B 12-9510 P116/09-10 PA-09-07 99645 CONST $8,250,000	P116 30.10.070.625	$8,250,000
~~104~~ **6** $12,300,000 Orange County Transportation Authority OCTA 12-Orange	**Orange County Metrolink Fiber Optics Installation** Upgrade the signal communication system on Orange Subdivision within the existing railroad right-of-way. Outcome/Output: Signal upgrades will result in increased communication reliability and improved railroad safety.	R2466A 12-9523 P116/09-10 PA-09-07 99645 CONST $12,300,000	P116 30.10.070.000	$12,300,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Fund Program Code	Amount by Fund Type
4.3i.	**Delivered List Allocations: Proposition 116 – Rail Projects Administered by Others**			**Resolution BFP-09-04**
~~105~~ **1** $500,781 San Diego Association of Governments SANDAG 11-San Diego	**Tecolote-Washington Crossovers** Three Number 24 crossovers will be constructed on the LOSSAN Corridor between Control Point (CP) Morena and CP Tecolote. In addition, intermediate signals will be retired and two new CPs will be created. Outcome/Output: The project will increase the operational flexibility of the corridor, improve schedule reliability and intercity travel times and improve quality and safety for long distance and intercity passenger and freight services	R9727A 11-N/A P116/09-10 PA-10-02 PUC 99629(a) PA&ED $350,000 PS&E $150,781	P116 30.20.020.720	$500,781

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

4.3 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
4.3j.	**Delivered List Allocations: Local Administered Multi-Program P116/STIP Rail Projects**		**Resolution BFP-09-05 Resolution STIP1B-A-0910-004**	
~~106~~ **1** $18,110,000 City of Fullerton OCTA 75-Orange	**Fullerton Transportation Center Parking Structure** Build multi-level parking structure. Outcome/Output: The new structure will provide an 800 space parking facility to expand transit service parking. (Future Consideration of Funding – Resolution E-09-81, October 2009.)	R9726A 75-2026 P116/09-10 PA-09-01 PUC 99645 CONST $15,360,000	P116 30.20.020.000	$15,360,000
		R972TC 75-2026 IIP / 09-10 CONST $2,750,000	2009-10 ~~601-3008~~ **801-3008** TIF 30.20.020.720	$2,750,000

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