

# Memorandum

TAB 81

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 24-25, 2010

Reference No.: 2.5g.(2a) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B STATE ROUTE 99 RIGHT OF WAY, RESOLUTION R99-A-0910-003**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate ~~\$20,910,000~~ **\$19,317,000** for right of way activities on ~~four~~ **two** Proposition 1B State Route (SR) 99 projects.

## **ISSUE:**

The attached list describes ~~four~~ **two** Proposition 1B projects totaling ~~\$15,754,000~~ **\$14,404,000** for right of way capital and ~~\$5,156,000~~ **\$4,913,000** for right of way support from the SR 99 Corridor Bond Program. The allocations for right of way represent the estimated expenditures through Fiscal Year 2010-11. The Department will request additional allocations for future years as bond proceeds become available for this purpose.

## **RESOLUTION:**

Resolved, that the amount of ~~\$15,754,000~~ **\$14,404,000** be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6072 for right of way capital and ~~\$5,156,000~~ **\$4,913,000** from Budget Act Item 2660-004-6072 for right of way support, for ~~the four~~ **two** Proposition 1B SR 99 Corridor bond projects described on the attached **spreadsheet and vote** list.

Attachment

Proposition 1B State Route 99  
 Right of Way Allocation, Resolution R99-A-0910-003

Program	County	PPNO	District	Expenditure Authorization	Project Title	Total Bond \$ Programmed for R/W CAPITAL	Prior Allocation	Bond \$ Request for R/W CAPITAL	Total Bond \$ Programmed for R/W SUPPORT	Prior Allocation	Bond \$ Request for R/W SUPPORT
Route 99	Fresno	6274A	6	442610	North Fresno, 6 lane project	\$ 250,000	\$ 250,000	\$ -	\$ 200,000	\$ 200,000	\$ 3,000
Route 99	Fresno	6274	6	442620	Island Park, widen to 6 lanes	\$ 1,350,000	-	\$ 1,350,000	\$ 500,000	000	\$ 240,000
Route 99	San Joaquin	7634	10	0E6100	4 lanes to 6 lanes, Route 120 to Arch Road	\$ 8,000,000	\$ 624,000	\$ 1,800,000	\$ 2,700,000	\$ 500,000	\$ 608,000
Route 99	San Joaquin	7668	10	3A1000	South Stockton widening, 4 lanes to 6 lanes, Arch Road to Route 4	\$ 31,411,000	\$ 2,392,000	\$ 12,604,000	\$ 5,889,000	\$ -	\$ 4,305,000
<b>Total</b>						\$ 41,011,000	\$ 3,266,000	\$ 15,754,000	\$ 9,289,000	\$ 700,000	\$ 5,156,000
<b>Revised Total</b>						\$ 39,411,000	\$ 3,016,000	\$ 14,404,000	\$ 8,589,000	\$ 500,000	\$ 4,913,000

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