2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-09-27**
1 $475,000 Nevada 03N-Nev-89 0.1	In Truckee, at the Donner Creek Underpass. Outcome/Output: Upgrade flashing beacons with pedestrian activation and install tunnel lighting to minimize the potential for collisions between motorists and pedestrians. (Project will be funded from projected savings in the Minor A program)	4E6101 SHOPP	2009-10 302-0042 SHA 20.20.201.310	$475,000
2 $443,000 Los Angeles 07S-LA-213 0.3	In the City of Los Angeles on Western Avenue, from 19th Street to 25th Street. Outcome/Output: Repair stressed pavement and upgrade curb ramps by adding detectable warning surfaces at every curb ramp. (Project will be funded from projected savings in the Minor A program)	4S7001 SHOPP	2009-10 302-0042 SHA 20.20.201.121	$443,000
3 $383,000 San Bernardino 08U-SBd-L5708 20.2	In Angeles Oaks at the Camp Angeles Maintenance Station. Outcome/Output: Replace existing pavement and culvert, extend chain link fence, and perform minor landscaping. (This is a substitute project for EA 08-0C8201)	0M5601 SHOPP	2009-10 303-0042 SHA 20.20.201.352	$383,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-09-28**
1 $2,585,000 Del Norte 01N-DN-Var. Var.	In Del Norte County, on Routes 101, 197, and 199 at various locations. Outcome/Output: Reconstruct metal beam guard railings at various locations to enhance roadside safety and comply with Department current standards.	464101 01-1029 SHOPP/09-10 $2,780,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	$258,000 $2,327,000
2 $615,000 Humboldt 01N-Hum-36 20.8/21.0	Near Bridgeville, from 0.6 to 0.8 mile east of Van Duzen River Bridge. Outcome/Output: Excavate failed AC and subgrade and reconstruct structural section of roadway at 1 location damaged by heavy rainstorm.	475401 01-2220 SHOPP/09-10 $3,960,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$70,000 $545,000
3 $2,335,000 Humboldt 01N-Hum-169 18.0/19.8	Near Weitchpec, from 3.4 miles west to 2.6 miles west of Cappell Creek Bridge. Outcome/Output: Remove slide material, construct tieback wall, install drainage system, and reconstruct the roadway at 2 locations to repair major landslide caused by severe storm.	478301 01-2230 SHOPP/09-10 $2,575,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$268,000 $2,067,000
4 $1,700,000 Mendocino 01N-Men-1 82.0/82.3	Near Westport, from 0.5 mile north of Vista Point Road to 0.6 mile south of Juan Creek Bridge. Outcome/Output: Repair failed bluff and shoulder at 2 locations by constructing retaining walls and reconstruct Metal Beam Guard railings damaged by heavy rainstorm.	472601 01-4451 SHOPP/09-10 $3,058,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$195,000 $1,505,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-09-28**
5 $10,300,000 Sacramento 03N-Sac-50 R0.6/17.0	In Sacramento, from Stockton Boulevard to Folsom Boulevard. Install ramp metering. Outcome/Output: Widen on ramps and install ramp meters at 8 locations to reduce congestion and improve highway operations.	1C12U1 03-6206 SHOPP/09-10 $15,000,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	$1,181,000 $9,119,000
6 $19,628,000 Alameda 04N-Ala-238 0.0/12.6	In Hayward, Union City, and Fremont, from north of Route 680 to Route 92. Outcome/Output: Rehabilitate 50.5 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	447901 04-0091N SHOPP/09-10 $25,250,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,655,000 $17,973,000
7 $69,355,000 Contra Costa 04N-CC-680 R0.0/R12.6	In San Ramon, Danville, and Walnut Creek, from the Alameda County line to Rudgear Road. Outcome/Output: Rehabilitate 100.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs and extend the pavement service life.	447001 04-0277C SHOPP/09-10 $72,240,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	$5,847,000 $63,508,000
8 $9,153,000 San Francisco 04N-SF-101 4.1/R5.0	In San Francisco, from east of 19th Street to Mission Street, also on Route 80. Outcome/Output: Rehabilitate 2 bridges by patching deck spalls, replacing existing drainage system, treating bridge decks with methacrylate, replacing joint seals and rocker bearing pads to maintain structural integrity and reduce the risk to lives and properties.	2A1401 04-0269K SHOPP/09-10 $10,356,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	$1,050,000 $8,103,000
9 $6,192,000 Kern 06S-Ker-5 0.8	Near Tejon, at Tejon Safety Roadside Rest Area. Outcome/Output: Rehabilitate existing roadside rest facilities to comply with the Americans With Disabilities Act.	0A9901 06-3093 SHOPP/09-10 $8,133,000	2009-10 302-0890 FTF 20.20.201.250	$6,192,000
10 $7,100,000 Tulare 06S-Tul-99 3.1	Near Earlimart, at Avenue 24 Undercrossing (Bridge # 46-0169L/R). Outcome/Output: Replace two bridges to maintain structural integrity and protect motorist safety.	471901 06-6356 SHOPP/09-10 $7,100,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	$814,000 $6,286,000
11 $1,363,000 Imperial 11S-Imp-8 R4.9/R7.2	Near Ocotillo, at Devils Canyon Bridge #58-294L and at Myer Creek Bridge #58-270R. Outcome/Output: Rehabilitate and seismic retrofit two bridges to maintain structural integrity.	264001 11-0521 SHOPP/09-10 $7,485,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113	$115,000 $1,248,000
12 $1,100,000 San Diego 11S-SD-5 R1.2/R23.5	In San Diego County, at various locations from Via De San Ysidro undercrossing to Route 5/274 separation. Outcome/Output: Upgrade pedestrian curb ramps and sidewalks at 28 locations to comply with ADA standards.	283401 11-0843 SHOPP/09-10 $3,150,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.361	$93,000 $1,007,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action				**Resolution FP-09-28**
13 $740,000 Del Norte 01N-DN-101 Var	In Del Norte and Humboldt Counties, at various locations; also at various locations on Route 299. Outcome/Output: Rehabilitate 8 bridges by removing existing AC surface, treating bridge deck with methacrylate and placing polyester concrete overlay to provide smoother ride and extend their useful life.	482801 01-7003 SHOPP/09-10 $1,250,000	2009-10 302-0042 SHA 20.20.201.119	$740,000
14 $620,000 Humboldt 01N-Hum-299 7.1/43.1	Near Blue Lake, from 1.7 miles east of Blue Lake to Trinity County line. Outcome/Output: Install 33.7 centerline miles of ground-in rumble strips to reduce run-off-road and cross-centerline type collisions.	490401 01-2277 SHOPP/09-10 $1,730,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$62,000 $558,000
15 $440,000 Mendocino 01N-Men-101 R98.9/R100.8	Near Leggett, 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. Outcome/Output: Construct concrete baffles and place rock clusters in the arch culvert to meet the requirements of permits issued by the regulatory agencies on a realignment project.	397551 01-4502 SHOPP/09-10 $500,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$50,000 $390,000
16 $500,000 Various 03N-Var-Var Var.	In Sacramento, Yuba, Glenn and Butte Counties, on Routes 16, 20 and 32 at various locations. Outcome/Output: Install 38.6 centerline miles of ground-in rumble strips to reduce run-off-road and cross-centerline type collisions.	0F9101 03-5986 SHOPP/09-10 $700,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$50,000 $450,000
17 $348,000 Marin 04N-Mrn-1 9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. Outcome/Output: Repair damaged slope and upgrade drainage system at 1 location damaged by heavy rainfall.	3S5621 04-0713H SHOPP/09-10 $804,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$40,000 $308,000
18 $232,000 Marin 04N-Mrn-101 8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Outcome/Output: Remove slide material, reconstruct embankment and place rock slope protection at 1 location damaged by heavy rainfall.	4S0001 04-0037M SHOPP/09-10 $322,000	2009-10 302-0042 SHA 20.20.201.131	$232,000
19 $521,000 Napa 04N-Nap-29 Var	Near Napa, 3.8 miles south of Napa at various locations. Outcome/Output: Upgrade Vista Point pathway and parking space to comply with the Americans with Disabilities Act.	2A5411 04-0387C SHOPP/09-10 $760,000	2009-10 302-0042 SHA 20.20.201.240	$521,000
20 $2,512,000 Santa Clara 04N-SCl-Var Var.	In Santa Clara County, at various locations on various routes. Outcome/Output: Upgrade traffic barrier and guardrail end terminals at 249 locations to comply with the current standards to reduce the severity of accidents.	0A7821 04-0385L SHOPP/09-10 $3,150,000	2009-10 302-0890 FTF 20.20.201.015	$2,512,000
21 $1,742,000 Solano 04N-Sol-84 3.0/6.0	Near Rio Vista, from 0.5 miles north of Cadre Slough Ferry to 1.3 miles south of Route 220. Outcome/Output: Repair 3 centerline miles of roadway surface damaged by heavy rainfall.	3S7101 04-5402C SHOPP/09-10 $3,300,000	2009-10 302-0890 FTF 20.20.201.131	$1,742,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action				**Resolution FP-09-28**
22 $530,000 Sonoma 04N-Son-128 17.1/24.7	Near Kellogg, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Outcome/Output: Restore and enhance the impacted riparian habitat to meet the requirements of permits issued by the California Department of Fish and Game on the bridge scour project.	4A8811 04-0829E SHOPP/09-10 $530,000	2009-10 302-0042 SHA 20.20.201.111	$530,000
23 $300,000 Monterey 05N-Mon-1 46.9/55.1	Near Big Sur, from the Big Sur River Bridge to Point Sur. Outcome/Output: Regrade slope, replace shoulder and install horizontal drains that were damaged by heavy rainfall.	0P6801 05-1954 SHOPP/09-10 $600,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$34,000 $266,000
24 $2,811,000 Kings 06N-Kin-198 R19.0/T21.7	In and near Hanford, from 10th Avenue to 0.7 mile east of Route 43. Outcome/Output: Construct 2.7 centerline miles of concrete median barrier to reduce the number of collisions and improve traffic safety.	0H7401 06-6371 SHOPP/09-10 $3,932,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$281,000 $2,530,000
25 $750,000 Los Angeles 07S-LA-110 13.7	Within the Watts area of the City of Los Angeles. Outcome/Output: Rebuild embankment at one location to stop erosion.	2X7601 07-4323 SHOPP/09-10 $750,000	2009-10 302-0042 SHA 20.20.201.130	$750,000
26 $925,000 Los Angeles 07S-LA-605 4.8/19.9	From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. Outcome/Output: Rehabilitate 8 bridge decks by repairing and sealing the decks with methacrylate to prevent the bridge from deteriorating.	2Y7701 07-4210 SHOPP/09-10 $1,736,000	2009-10 302-0042 SHA 20.20.201.119	$925,000
27 $287,000 San Diego 11S-SD-75 9.3/10.6	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13th Street; also at 9th Street (PM 10.6). Outcome/Output: Modify curb ramps at 17 locations to comply with ADA standards.	296701 11-0893 SHOPP/09-10 $450,000	2009-10 302-0042 SHA 20.20.201.361	$287,000
28 $484,000 Orange 12S-Ora-39 3.6	In Huntington Beach at Talbert Avenue. Outcome/Output: Modify signal and extend left turn lane to reduce the number of collisions.	0K2601 12-3122A SHOPP/09-10 $600,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$48,000 $436,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-09-29**
1 $5,000 City of Dorris Siskiyou LTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, **pedestrian lighting, security cameras** and welcome signs. Outcome/Output: Provide aesthetic enhancements in the City of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-ft tall by 10-ft wide iconic bald eagle sculpture and two smaller 6-ft tall replica icons in the City Plaza as well as welcome signs at both City entrances. Also provide plaza landscaping enhancements, **pedestrian lighting, security cameras** and installation of sidewalks to improve access to the plaza.	457184 02-2476 RIP TE/09-10 PA&ED $5,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	$574 $4,426
2 $85,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	South Elm Street Sidewalks. In Arroyo Grande, on South Elm Street and at the southeast corner of the intersection of South Elm Street and Ash Street. Construct curb, gutter and sidewalk. Outcome/Output: Provide sidewalk in-fill and bicycle lanes, and encourage more pedestrian and bicycle use by providing non motorized transportation facilities where none currently exist.	4A2644L 05-2252 RIP TE/09-10 CONST $85,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	$9,750 $75,250
3 $32,000 City of Kingsburg COFCG 06-Fresno	Sierra Street Median. In Kingsburg, on Sierra Street between Bethel Avenue and Route 99. Install and landscape median island. (Allocation funded from FY 2009-10 TE Reserve PPNO B002.) (Contributions from local sources: $4,800.) Outcome/Output: Construct traffic median for safety and beautification purposes.	4C2964L 06-B002J RIP TE/09-10 PS&E $32,000	2009-10 101-0890 FTF 20.30.600.731	$32,000
4 $280,000 City of Clovis COFCG 06-Fresno	Ashlan Avenue Median Island Landscaping. In Clovis, on Ashlan Avenue between Whittier Avenue and Temperance Avenue. Construct a median island, landscaping and irrigation. (Allocation funded from FY 2009-10 TE Reserve PPNO B002.) (Contributions from local sources: $37,100.) Outcome/Output: Install new median island and outside travel lane landscaping improvements. The project serves to enhance the beauty of the Ashlan and Armstrong Avenues travel corridors. The proposed project is designed as a streetscape improvement.	4C1994L 06-B002C RIP TE/09-10 CONST $280,000	2009-10 101-0890 FTF 20.30.600.731	$280,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-09-29**
5 $116,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Shay Locomotive Restoration. In White Pines, at the Sierra Logging Museum. (A 20-month time extension for allocation of FY 2007-08 funds programmed for Construction expires February 28, 2010, per Waiver-08-21.) **(Programmed amount is $100,000; the additional $16,000 will come from TE Reserve PPNO 0016.)** Outcome/Output: The purpose of the project is to restore Yosemite Lumber Company Number 4 Shay Locomotive, which formerly operated in the area in the 1920's to operating condition to help preserve the logging transportation history of the Sierra Nevada area.	4A3054L 10-0016B RIP TE/07-08 CONST $116,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	$13,306 $102,694
6 $176,000 San Joaquin County SJCOG 10-San Joaquin	Airport Way Beautification. In Stockton, on Airport Way between Arch Road and C.E. Dixon Street. Construct bicycle and pedestrian multi-use trail and landscaping. (A 9-month time extension for allocation of FY 2008-09 funds programmed for Construction expires March 31, 2010, per Waiver-09-20.) (Contributions from local sources: $106,000.) Outcome/Output: The purpose of the project is to create a pedestrian-friendly and bicycle-oriented streetscape to improve and enhance the transportation corridor in front of the Stockton Metropolitan Airport.	4A2694L 10-K657 RIP TE/09-10 CONST $176,000	2009-10 101-0890 FTF 20.30.600.731	$176,000

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2.5 Highway Financial Matters

~~Project #~~ ~~Allocation Amount~~ ~~Recipient~~ ~~RTPA/CTC~~ ~~County~~ ~~Dist-Co-Rte~~ ~~Postmile~~	~~Location~~ ~~Project Description~~ ~~Reason for Supplemental Funds~~	~~EA~~ ~~PPNO~~ ~~Program/Year~~ ~~Phase~~ ~~Prgm'd Amount~~	~~Budget Year~~ ~~Item #~~ ~~Fund Type~~ ~~Program Code~~	~~Amount by~~ ~~Fund Type~~
~~2.5c.(4) Locally Administered STIP Projects on the State Highway System (SUPPLEMENTAL)~~				**~~Resolution FA-09-__~~**
~~1~~ ~~$400,000~~ ~~Santa Cruz County Regional Transportation Commission~~ ~~SCCRTC~~ ~~Santa Cruz~~ ~~5N-SCr-1~~ ~~14.9/15.9~~	~~In Santa Cruz, from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing.~~ ~~Original allocations under Resolution FP-07-55 (February 2008) and Resolution FP-07-83 (June 2008) - **Supplemental funds** are needed to defend a lawsuit regarding the environmental document and will come from Santa Cruz County regional shares.~~ ~~(This is a Corridor Mobility Improvement Account [CMIA] project. This is a team-approved change that will be addressed in the next CMIA quarterly report.)~~ ~~(Prior contributions from local sources: $1,864,000.)~~ ~~Total Revised PA&ED from all sources: $2,410,000.~~ ~~**THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION.**~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~0F6501~~ ~~05-6500~~ ~~RIP / 09-10~~ ~~PA&ED~~ ~~$0~~ ~~**$400,000**~~	~~801-3008~~ ~~TIF~~ ~~20.20.075.600~~	~~$400,000~~

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
1 $175,000 El Dorado 03U-ED-50 36.2	Near Placerville, approximately 3.5 miles west of Ice House Road. On December 13, 2009, the area experienced a cold snap for a two days period. The cold snap combined with wet weather resulted in the rock face at this location becoming unstable and falling into the eastbound travel lanes. This project is to clear the cut slope of unstable material, remove and dispose of the slide material, and repair damage to the outside shoulder. Initial G-11 Allocation 01/11/10: $175,000	1F3501 03-3292 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$175,000
2 $1,000,000 Los Angeles 07U-LA-91, 710 R11.8, 13.0	In Long Beach, at the Routes 91/710 Interchange eastbound 91 connector to northbound 710 (bridge 53-2241G). On December 3, 2009, an over-height load transported on a tractor-trailer struck the bridge and caused extensive structural damage to the exterior pre-stressed girder. This project is to repair the damaged girder. All necessary shoring and repairs will be staged to minimize work duration and traffic disruption. Initial G-11 Allocation 12/09/09: $1,000,000	2X7701 07-4322 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,000,000

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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** *(2.5f.(1))*			
3 $1,000,000 Riverside 08U-Riv-60 19.12	Near Moreno Valley, at Moreno Beach Drive Overcrossing (Bridge 56-0486). On December 28, 2009, a truck with an oversize load hit and caused extensive structural damage on the #1 pre-stressed girder at span #2 of the bridge. Concrete and three strands of the pre-stressed steel cables were damaged at the bottom of the girder. This project is to shore the damaged girder, splice and pre-stress damaged cables, pour concrete and conduct traffic control as necessary. Initial G-11 Allocation 01/06/10: $1,000,000	0P4301 08-0044L SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$1,000,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** *(2.5f.(4))*								
1	02	Sis	97	28.7/30.0	Widen shoulder and flatten embankment slopes.	1E1201	201.015	$859,000	$799,000
2	02	Tri	299	Var	Construct paved turnouts and widen shoulders at various locations.	1E4901	201.310	$750,000	$752,000
3	03	Sac	99	0.8/22.6	Rehabilitate 7 bridge decks by applying methacrylate and polyester concrete.	3E5301	201.110	$750,000	$600,000
4	03	Var.	Var.	Var	Install metal beam guardrail at various locations.	0F7701	201.015	$662,000	$475,000
5	04	SCl	280	16.0/17.8	Grind and replace asphalt concrete at bridge approaches.	0G4701	201.121	$400,000	$400,000
6	05	Mon	1	12.1	Replace failed embankment and restore drainage system.	0P3201	201.150	$825,000	$580,000
7	06	Fre	168	36.0	Upgrade Vista Point to comply with the Americans With Disabilities Act.	0C0901	201.240	$408,000	$407,000
8	07	LA	1	38.7/56.8	Install new surface-mounted (Qwick Kurb) flexible channelizers at several locations.	4T0601	201.310	$820,000	$717,000
9	07	LA	1	10.4	Install new traffic signal.	4T1601	201.310	$350,000	$163,000
10	10	SJ	12	0.0	Replace electrical and control system and modify existing bathroom.	0K0701	201.110	$400,000	$596,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a.) Proposition 1B – State Administered CMIA Projects on the State Highway System			**Resolution CMIA-A-0910-005**	
1 $2,900,000 Department of Transportation SJCOG San Joaquin 10N-SJ-205 1.9/R7.9	In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations. ($1,413,000 CMIA to be held in reserve for unforeseen cost increases during construction.) (Construction savings of $12,721,000 and Construction Support savings of $1,200,000 to be returned to the CMIA program.) (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].) (Contributions from local sources: $6,240,000.) (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08) Outcome/Output: Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes.	0Q270 10-1111 CMIA / 09-10 CONST ENG **$2,900,000** CONST ~~$6,766,000~~ **$8,179,000**	2009-10 004-6055 CMIA 20.20.721.000	$2,900,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b.) Proposition 1B – Locally Administered CMIA Projects off the State Highway System			**Resolution CMIA-A-0910-006**	
1 $1,000,000 Sacramento County SACOG Sacramento 03N-Sacramento	In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. ~~(Concurrent CMIA amendment is being processed to reprogram $300,000 of previously allocated yet unexpended CMIA funds from PA&ED to the Construction component and to reprogram $400,000 of the remainder of CMIA funds currently programmed for PS&E, also to Construction.)~~ **<u>($400,000 PS&E savings to remain on project until construction allocation.)</u>** (Contributions from local sources: $250,000.) (Future Consideration of Funding – Resolution E-09-54, July 2009.) Outcome/Output: Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319.	928802L 03-3161 CMIA / 09-10 PS&E ~~$1,000,000~~ **$1,400,000**	2009-10 104-6055 CMIA 20.30.210.100	$1,000,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B – State Administered Route 99 Projects			**Resolution R99-A-0910-003**	
1 $2,408,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 5.3/15.0	In Manteca, on Route 99 from Route 120 west to 0.4 miles north of Arch Road. Widen highway from 4 to 6 lanes, construct frontage roads, and replace overcrossings. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $500,000 Right of Way Support and $624,000 Right of Way Capital allocated 7/9/09 [Resolution R99-A-0910-001].) (CEQA – Exempt) (Project scope is consistent with original Route 99 baseline agreement approved 3/15/07 [Resolution R99-P-0607-001].) Outcome/Output: Daily Travel Time Savings of 12,592 hours; Peak Period Time Savings of 1,002,757 minutes. **-- BOX ADDED THROUGH PINK HANDOUT –** **(Replaces spreadsheet under Tab 81)**	0E610 10-7634 R99 / 09-10 R/W SUPT $2,200,000 R/W $7,376,000	004-6072 R99 2008-09 304-6072 R99 20.20.722.000	$608,000 $1,800,000
2 $16,909,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 15.0/18.6	Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Partial allocation of $2,392,000 Route 99 Bond Program in July 2009 [Resolution R99-A-0910-001].) ($551,000 RIP R/W Support is programmed in FY 2008-09.) (Contributions from local sources: $29,119,000.) (Project scope is consistent with original Route 99 baseline agreement approved 3/15/07 [Resolution R99-P-0607-001.) (Future Consideration of Funding - Resolution E-09-19, March 2009.) Outcome/Output: Provide 28 miles of lanes. This project will ease congestion, improve mobility, decrease commute times, and enhance safety for interregional and regional trips within and through the county. The Daily Vehicle Hours of Delay saved will be 4,722 hours. The Daily Peak Duration Person – Minutes Saved will be 5.5 minutes per individual and 376,053 minutes cumulative. **-- BOX ADDED THROUGH PINK HANDOUT –** **(Replaces spreadsheet under Tab 81)**	3A1001 10-7668 R99 / 08-09 R/W SUPT $5,889,000 R/W $29,019,000	004-6072 R99 2008-09 304-6072 R99 20.20.722.000	$4,305,000 $12,604,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2b)	**Proposition 1B –State Administered Route 99 Corridor Projects**		**Resolution R99-A-0910-004**	
1 $6,860,000 Department of Transportation SACOG Sacramento 03N-Sac-99 16.8/18.1	In Sacramento County, from Calvine to Mack Road. Construct auxiliary lanes including northbound and southbound lane extensions, ramp realignment and lane widening. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $450,000.) (CEQA – CE, 10/17/08; NEPA – CE, 10/17/08) Outcome/Output: Improve mainline traffic flow on the highway and decrease existing merging congestion caused by vehicles entering and exiting the highway. Daily vehicle hours of delay saved will be 2,914 hours and daily peak duration person-minutes saved will be 232,092 minutes.	3E3901 03-6908 SR 99 / 09-10 CONST ENG $750,000 CONST $6,110,000	~~2009-10~~ 004-6072 SR99 2008-09 304-6072 SR99 20.20.722.000	$750,000 $6,110,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3a.)	**Final Allocation Adjustments for STIP Projects (AB 608)**		**Resolution STIP1B-AA-0910-004,** Amending Resolution STIP1B-A-0809-019	
1 ~~$18,493,000~~ **$8,961,000** Department of Transportation VCTC Ventura 07S-Ven-118 27.3/32.6	In Simi Valley, from Tapo Canyon Road to Los Angeles County line. Add 1 lane from Tapo Canyon Road to Tapo Canyon Street and from Kuehner Road to Los Angeles County line on the eastbound and add 1 lane from Los Angeles County line to Tapo Canyon Road on the westbound, also widen the Tapo Canyon Bridge undercrossing. Final Project Development Support Estimate: $1,394,000 Programmed Amount: $1,156,000 Adjustment: $ 238,000 (Debit) Final Right of Way Right of Way Estimate: $ 25,000 Programmed Amount: $ 50,000 Adjustment: $ 25,000 (Credit) (Allocation reflects a decrease in CONST of $11,007,000 [$4,500,000 savings and $6,507,000 backfilled with regional Recovery Act funds] and a cost increase in CONST ENG of $1,011,000, for a net savings of $9,996,000 to be returned to Ventura County share balance.) **(Amended allocation reflects an additional savings of $9,532,000 CONST to be returned to Ventura County share balance.)** (Contributions from other sources: $6,507,000 regional Recovery Act.) (Future Consideration of Funding - Resolution E-02-2, July 2001.) Outcome/Output: Relieve traffic congestion by increasing capacity of the facility.	266701 07-4006 RIP / 08-09 $0 $0 $3,511,000 ~~$18,493,000~~ **$8,961,000**	2008-09 304-6058 TFA 20.20.075.600	~~$18,493,000~~ **$8,961,000**

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b.) Final Allocation Adjustments for STIP Projects (AB 608)			**Resolution CMIA-AA-0910-001,** Amending Resolution CMIA-A-0809-012 **Resolution STIP1B-AA-0910-005,** Amending Resolution STIP1B-A-0809-015	
1 ~~$74,634,000~~ **$47,672,000** Department of Transportation SANBAG San Bernardino 08S-SBd-210/215 21.8-22.1/9.0-11.6	In the city of San Bernardino, on Routes 210 and 215 from northbound Route 215 to westbound Route 210 and from eastbound Route 210 to southbound Route 215. Construct direct connectors. Segment 11 of 210 Corridor. Final Project Development Adjustment: N/A Final Right of Way Right of Way Estimate: $10,437,000 Programmed Amount: $10,437,000 Adjustment: $ 0 Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months **(Amended allocation reflects a savings of $26,962,000 STIP CONST to be returned to San Bernardino County share balance.)** (Future Consideration of Funding – Resolution E-97-07, September 1996.) (This construction contract will be combined with the construction contract for the Route 215 North Segment 5 project [PPNO 0247N] under a single EA 08-4440U1.) (Related CMIA program amendment [Resolution CMIA-PA-0809-12].) Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about 2886 hours. THE DEPARTMENT RECOMMENDS APPROVAL OF STIP AND CMIA ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.	444071 08-0194Q RIP / 08-09 $0 $0 $12,333,000 ~~$45,634,000~~ **$18,672,000** CMIA / 08-09 $0 $0 $0 $29,000,000	2008-09 304-6058 TFA 20.20.075.600 2008-09 304-6055 CMIA 20.20.721.000	~~$45,634,000~~ **$18,672,000** $29,000,000

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2.6 Mass Transportation Financial Matters

Project # / Amended Allocation / Recipient / RTPA/CTC / District-County	Project Title / Project Description / Funding Summary	Program/Year / PA # / PUC Code / Program Amount	Fund Program Code / Amended Alloc Amount
2.6b.	**Allocation Amendment – Proposition 116 – Rail Program Project**		**Resolution BFA-09-04,** Amending Resolution BFP-05-08
1 $1,907,500 Department of Transportation SANDAG 11-San Diego	**Del Mar Bluffs Stabilization Project 2** In the city of Del Mar. The project area extends from the intersection of the railroad right-of-way and Coast Boulevard, south to the intersection of Highway 101 and the railroad right-of-way. Stabilize track bed. Amend BFP-05-08 to de-allocate $95,500 in savings from PUC 99629(a). The project is complete. ALLOCATION / ORIGINAL / REVISION / AMENDED BFP-05-08 / / / BFA-09-04 PUC 99629(a) / $1,754,196 / ($95,500) / $1,658,696 PUC 99642 / $248,804 / 0 / $248,804 TOTAL / $2,003,000 / ($95,500) / $1,907,500	P116R / 05-06 **PA-10-02** PUC 99629(a) $1,754,196 PUC 99642 $248,804	P116 30.20.020.000 $1,658,696 $248,804

Project # / Allocation Amount / Implementing Agency / District-County	BREF # and Project Description / Description of Allocation	Item # / Program Code	Total Allocation Amount
2.6e.(1)	**Allocation Amendments - Traffic Congestion Relief Program**		**Resolution TFP-09-11,** Amending Resolution TFP-07-05
1 $0 California Department of Transportation 04 – Marin/Sonoma	**Project 18.1 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project) – East Washington Interchange.** **Amend** TFP-07-05 to reduce Right of Way from $1,000,000 to $0, and redistribute the $1,000,000 to Plans, Specifications, and Estimates (PS&E). No change to the overall amount previously allocated. Output/Outcome: Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	$0

Project # / Allocation Amount / Implementing Agency / District-County	BREF # and Project Description / Description of Allocation	Item # / Program Code	Total Allocation Amount
2.6e.(2)	**Allocation Amendments - Traffic Congestion Relief Program**		**Resolution TFP-09-12,** Amending Resolution TFP-07-02
1 $0 California Department of Transportation 04 – Marin/Sonoma	**Project 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco.** **Amend** TFP-07-02 to reduce Plans, Specifications, and Estimates (PS&E) from $6,000,000 to $4,700,000, with the difference of $1,300,000 redistributed to Construction Support. No change to the overall amount previously allocated. Output/Outcome: Provide Construction Engineering services for the Emergency Limited Bid contract.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	$0

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(3) Traffic Congestion Relief Program Allocations			**Resolution TFP-09-13**
1 $8,000,000 Alameda County Congestion Management Agency 04 – Alameda	**Project 31 – Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County.** Allocate $8,000,000 for Construction. Output/Outcome: Construct one eastbound high occupancy vehicle lane on I-580 from Tassajara Road in Pleasanton to Vasco Road in Livermore. **This is a Tier 1 project.**	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	$8,000,000

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