

REVISED
ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

FEBRUARY 24-25, 2010

Rancho Cordova, California

Tuesday, February 23, 2010

11:30 a.m. CTF Transportation Forum
Sacramento Grand Ballroom
629 J Street
Sacramento, CA
Reservations Required: Contact CTF at (916) 489-1629

Wednesday, February 24, 2010

10:30 a.m. Commission Meeting
Marriott Hotel
Rancho Cordova Room
11211 Point East Drive
Rancho Cordova, CA

6:30 p.m. Commissioners' Dinner
Slocum House
7992 California Ave.
Fair Oaks, CA

Thursday, February 25, 2010

9:00 a.m. Commission Meeting
Marriott Hotel
Rancho Cordova Room
11211 Point East Drive
Rancho Cordova, CA

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

Wednesday, February 24, 2010

10:30 a.m.

**Commission Meeting
Marriott Hotel
Rancho Cordova Room
11211 Point East Drive
Rancho Cordova, CA**

10:30 am	<u>GENERAL BUSINESS</u>				
1	Roll Call	1.1	Bob Alvarado	I	C
2	Approval of Minutes for January 13, 2010	1.2	Bob Alvarado	A	C
3	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	A	C
4	Commission Reports	1.4	Bob Alvarado	A	C
5	Election of Chair and Vice Chair	1.12	Bob Alvarado	A	C
6	Executive Director's Report	1.3	Bimla Rhinehart	A	C
	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT</u>				
7	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	I	B
	<u>CALTRANS REPORT</u>				
8	Report by Caltrans' Director and/or Deputy Director	1.7	Randell Iwasaki	I	D
	<u>LOCAL REPORTS</u>				
9	Report by Regional Agencies Moderator	1.8	Brittany Odermann	I	R
10	Report by Rural Counties Task Force Chair	1.9	Kathryn Mathews	I	R
11	Report by Self-Help Counties Coalition Chair	1.10	Keith Dunn	I	R
	<u>FHWA REPORT</u>				
12	Report by Federal Highway Administration Division Administrator	1.11	Butch Waidelich	I	R
	<u>POLICY MATTERS</u>				
13	Annual Ranking of State Highway Conditions and Cost-Effectiveness	4.2	Bimla Rhinehart Adrian Moore	I	C
14	Discussion on Proposition 1A High-Speed Passenger Train Bond Program Guidelines	4.4a.	Robert Chung Teresa Favila	A	C
12:00 pm	<u>Lunch Break</u>				
1:00 pm	<u>INFORMATION CALENDAR</u>				
15 IC	<u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$2,175,000 for three projects. -- Minor G-05-05 Allocations (2.5f.(4)): \$5,489,000 for ten projects.	2.5f.	Stephen Maller Juan Guzman Rachel Falsetti	I	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
16 IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.1	Juan Guzman Rachel Falsetti	I	D
17 IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a.	Mitchell Weiss Rachel Falsetti	I	D
18 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.2b.	Mitchell Weiss Denix Anbiah	I	D
19 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation Per SB 184	4.3	Juan Guzman	I	C
END OF INFORMATION CALENDAR					
CONSENT CALENDAR					
20 CC	The County of Trinity proposes to amend the 2008 STIP to add the Hyampom Road Retaining Walls project (PPNO 2140C) and update the funding plan of the Hyampom Road Reconstruction Segment 3 project (PPNO 2140). STIP Amendment 08S-061	2.1a.(1)	Robert Chung Mitchell Weiss Rachel Falsetti	A	D
21 CC	The Department and the Imperial Valley Association of Governments propose to amend the 2008 STIP and the Trade Corridors Improvement Fund baseline agreement for the Brawley Bypass (Stage 3) project (PPNO 0021G) in Imperial County to program \$1,909,000 of Federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Border Infrastructure Program funds for Right of Way. Resolution TCIF-P-0910-007 07 STIP Amendment 08S-064	2.1a.(2)	Mitchell Weiss Rachel Falsetti	A	D
22 CC	The Department proposes to amend TCRP Project 18.1 (Route 101 Novato Narrows - East Washington Interchange project in Sonoma County) to reprogram \$1,000,000 TCRP from R/W to PS&E, re-allocate previously allocated funds, change the implementing agency for PS&E and R/W, and split the project into one roadway contract and one follow-up landscape contract. Resolution TAA-09-14, Amending Resolution TAA-07-33 and Resolution TFP-09-11, Amending Resolution TFP-07-05	2.1a.(3)/ 2.6e.(1)	Juan Guzman Rachel Falsetti	A	D
23 CC	The Department and the San Francisco Transportation Authority propose to amend TCRP Project 22 (Route 101; environmental study for reconstruction of Doyle Drive, from Lombard Street/Richardson Avenue to Route 1 Interchange [PPNO 0619A] in City and County of San Francisco) to reprogram \$1,300,000 TCRP from PS&E to Construction and re-allocate previously allocated funds. Resolution TAA-09-15, Amending Resolution TAA-07-20 and Resolution TFP-09-12, Amending Resolution TFP-07-02	2.1a.(4)/ 2.6e.(2)	Juan Guzman Rachel Falsetti	A	D
24 CC	Proposition 116 Project Application Amendment for the San Diego Association of Governments to reduce funding for the Del Mar Bluffs Stabilization Project by \$95,500 and program \$500,781 for a new Tecolote-Washington Crossover project. PUC Section 99629(a). Resolution PA-10-02, amending PA-06-04 and PA-07-01.	2.1e.	Juan Guzman	A	C



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
25 CC	Approval of Project for Future Consideration of Funding: 07-LA-39, PM 31.2 Route 39 in Los Angeles County. Repair a damaged pier on the North Fork San Gabriel River Bridge in the Angeles National Forest. (MND) (PPNO 3917) Resolution E-10-09	2.2c.(4)	Susan Bransen Jay Norvell	A	D
26 CC	Approval of Project for Future Consideration of Funding: 08-Riv-15, PM 10.3/10.9 Route 15 in Riverside County. Reconfigure the existing California Oaks Road interchange, and construct roadway improvements on Route 15 in the city of Murrieta. (MND) (PPNO 9991) Resolution E-10-11	2.2c.(6)	Susan Bransen Jay Norvell	A	D
27 CC	Approval of Project for Future Consideration of Funding: 08-Riv-10, PM 39.0/39.9 Route 10 in Riverside County. Reconfigure the Date Palm Drive interchange on Route 10 including the addition of four additional lanes, bicycle lanes and sidewalks to the existing overpass in the city of Cathedral City. (MND) (PPNO 0012E) Resolution E-10-12	2.2c.(7)	Susan Bransen Jay Norvell	A	D
28 CC	Approval of Project for Future Consideration of Funding: 03-Yol-16, PM 18.6/31.7 Route 16 in Yolo County. Roadway improvements to Route 16 from County Road 78 near the town of Brooks to the South Fork Willow Slough Bridge near the town of Madison. (FEIR) (PPNO 8655) Resolution E-10-14	2.2c.(9)	Susan Bransen Jay Norvell	A	D
29 CC	Approval of Project for Future Consideration of Funding: 6 – Fresno County Construct raised median, curbs, pavement patching and landscaping on Sierra Street in the city of Kingsburg. (ND) (PPNO B002J) Resolution E-10-17	2.2c.(12)	Susan Bransen	A	C
30 CC	Four Relinquishment Resolutions -- 5-SBt-156U-PM 9.08/9.13; 5-SBt-156-PM R8.92 Right of Way along Route 156U at the San Benito River Bridge and Route 156 at Buena Vista Road, in the county of San Benito. Resolution R-3753 -- 11-Imp-111-PM T8.2/13.6 Right of Way along Route 111 in the county of Imperial between Ross Road and Robinson Road. Resolution R-3754 -- 11-SD-15-PM M5.5 Right of Way along Route 15 in the city of San Diego on 40th Street between Madison and Adams Avenues. Resolution R-3755 -- 12-Ora-39-PM 19.2 Right of way along Route 39 at Imperial Highway. Resolution R-3756	2.3c.	Robert Chung Terry Abbott	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
31 CC 8 Ayes	30 Resolutions of Necessities --Resolutions C-20279 through C-20281 and Resolutions C-20283 through C-20309	2.4b.	Robert Chung Tony Tavares	A	D
32 CC	Director's Deeds --Items 1 through 18 Excess Lands – Return to State: \$1,346,172 Return to Others: \$0	2.4d.	Robert Chung Tony Tavares	A	D
33 CC	Financial Allocation (2.5a.): \$1,301,000 for three District Minor projects. Resolution FP-09-27	2.5a.	Juan Guzman Rachel Falsetti	A	D
34 CC	Financial Allocation Amendment (2.5c.(6)): Amend Resolution FP-03-58 to modify the description for The Muir Heritage Land Trust's project (EEM #14-12) from McHarry Ranch Easement to Franklin Canyon Acquisition. No change to the recipient or the amount originally allocated. Resolution FP-09-30, Amending Resolutions FP-03-58 and FP-03-25	2.5c.(6)	Juan Guzman Denix Anbiah	A	D
35 CC	Financial Allocation (2.6e.(3)): \$8,000,000 Construction for TCRP Project 31 - Eastbound I-580 HOV Lane Hacienda to Greenville #1 in Alameda County. Resolution TFP-09-13	2.6e.(3)	Juan Guzman Rachel Falsetti	A	D
36 CC	Financial Allocation Amendment (2.6d.): De-allocate \$95,500 in savings from the Del Mar Bluffs Stabilization Project in San Diego County programmed in the Proposition 116 Program. (PUC 99629(a)) Resolution BFA-09-04, Amending Resolution BFP-05-08	2.6b.	Juan Guzman Bill Bronte	A	D
37 CC	Technical Correction to Resolutions CMIA-A-0809-014, STIB4B STIP1B-A-0809-016, and FP-08-43 approved April 15, 2009, to revise the allocation amount for the I-215 North Segments 1 and 2 project (PPNO 0247P) from \$91,406,000 to \$71,508,000 and update the project funding plan.	2.9a.	Maura Twomey Rachel Falsetti	A	D
38 CC	Technical Correction to Resolutions STIP1B-A-0809-004/FP-08-07, originally approved August 28, 2008, to revise the fund source on a portion of funding for Project 1 – Westside Parkway (PPNO 8705) in the city of Bakersfield from Transportation Facilities Account to Transportation Investment Fund.	2.9b.	Mitchell Weiss Rachel Falsetti	A	D
39 CC	Technical correction to Resolution CMIA-A-0809-015, originally approved May 14, 2009, to revise the funding year on the support allocation on Project 3 – New Interchange on Route 1 near Watsonville (PPNO 0032G) from FY 2008-09 to FY 2009-10.	2.9c.	Laurel Janssen Rachel Falsetti	A	D
END OF CONSENT CALENDAR					
PROGRAM STATUS					
40	Update on Implementation of the Recovery Act of 2009	3.3	Laurel Janssen Earl Seaberg	I	D
41	Budget Capacity and Allocation Update	3.4	Mitchell Weiss Steven Keck	A	D
42	Update on Projects Delivered But Not Yet Allocated	4.13	Laurel Janssen Rachel Falsetti	A	D
POLICY MATTERS					



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
43	Recommendations to the Legislature on 2010-11 Governor's Budget	4.9	Mitchell Weiss	A	C
44	State and Federal Legislative Matters	4.1	Robert Chung	A	C
45	Implementation of Jobs for Main Street Act of 2010	4.16	Mitchell Weiss	A	C
46	Approval of 2010 SHOPP Resolution G-10-01	4.11	Juan Guzman Rachel Falsetti	A	D
47	Design-Build Demonstration Program -- Conflict of Interest Policy Guidelines Resolution G-10-02 -- Pay and Performance Bond Forms Resolution G-10-03 -- Project Authorizations Resolution G-10-04	4.15	Andre Boutros	A	C
48	Report on Attorney General Opinion on Sale of Roberti Bill Properties at Below Market Value	4.18	George Spanos	I	C
3:00 pm	Break				
49	Public Private Partnership Update -- Presidio Parkway Project (Doyle Drive)	4.14	Kome Ajise	I	D
50 3:30 pm	Northern California Workshop – Proposed Revisions to the Regional Transportation Plan (RTP) Guidelines in Response to SB 375	4.10	Susan Bransen	I	C
51	Presentation on Safety Roadside Rest Areas	4.12	Juan Guzman Keith Robinson	I	D
52	HRCSA Program Status Report	4.17	Juan Guzman	I	C
53	Proposition 116 Program Status Report Resolution PA-10-01	4.8	Juan Guzman	A	C
54	Adoption of Proposition 1A High-Speed Passenger Train Bond Program Guidelines Resolution HST1A-G-0910-01	4.4b.	Robert Chung Teresa Favila	A	C
5:00 pm	Adjourn				

Thursday, February 25, 2010

9:00 a.m.

Commission Meeting
Marriott Hotel
Rancho Cordova Room
11211 Point East Drive
Rancho Cordova, CA

9:00 am	<u>GENERAL BUSINESS</u>				
	Roll Call	1.1	Bob Alvarado	I	C
	<u>POLICY MATTERS</u>				
55	Presentation of Draft 2010 STIP Guidelines Addendum for Local Alternative Transportation Improvement Programs	4.5	Laurel Janssen	I	C
56	Presentation of the Draft FY 2009-10 Environmental Enhancement Mitigation Program	4.6	Juan Guzman	I	C
57	Notice of the FFY 2008-09 Federal Transit Administration (FTA) Section 5310 Elderly & Disabled Transit Program	4.7	Juan Guzman	I	C



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<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>					
58	Approval of Project for Future Consideration of Funding: 12 – Orange County Construct parking structure to accommodate public parking spaces for the Tustin Metrolink Station Parking Expansion Project in the city of Tustin. (ND) (PPNO 9510) (116) Resolution E-10-06	2.2c.(1)	Susan Bransen	A	C
59	Approval of Project for Future Consideration of Funding: 10 – San Joaquin County Widen Thornton Road to three travel lanes in each direction with a center turn lane, class II bicycle lanes, and other improvements in the city of Stockton. (MND) (SLPP) Resolution E-10-07	2.2c.(2)	Susan Bransen	A	C
60	Approval of Project for Future Consideration of Funding: 12- Ora-57, PM 12.2/15.2 Route 57 in Orange County. Construct additional northbound lanes and roadway improvements on a section of Route 57 in the city of Anaheim. (ND) (PPNO 3829) (CMIA) Resolution E-10-08	2.2c.(3)	Susan Bransen Jay Norvell	A	D
61	Approval of Project for Future Consideration of Funding: 04-CC-04, PM 23.5/29.6 Route 4 in Contra Costa County. Construct two additional lanes in each direction and roadway improvements on Route 4 from the Loveridge Road interchange near the city of Pittsburg to Route 160 near the city of Oakley, and roadway improvements. (ND) (PPNO 0192F) (CMIA) Resolution E-10-10	2.2c.(5)	Susan Bransen Jay Norvell	A	D
62	Approval of Project for Future Consideration of Funding: 10-Tuo-108, PM 1.8/6.9 Route 108 in Tuolumne County. Construct a 4-lane freeway, interchanges, bridge replacement and roadway improvements in Sonora. (FEIR) (PPNOs 0021A, 0021B, 0021C) (CMIA) Resolution E-10-15 <i>(Related item under Tab 67.) (2.1b.(3))</i>	2.2c.(10)	Susan Bransen Jay Norvell	A	D
63	Approval of Project for Future Consideration of Funding: 07-LA-05, PM 45.4/59.0 Route 5 in Los Angeles County. Construction of HOV lanes, truck climbing lanes and auxiliary lanes on Route 5 from the Route 14 interchange to the Parker Road interchange near the city of Santa Clarita. (FEIR) (PPNO 3189) (TCRP) Resolution E-10-13	2.2c.(8)	Susan Bransen Jay Norvell	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
64	Approval of Project for Future Consideration of Funding: 4 – Alameda County Construct and operate the Oakland Airport Connector (OAC) between the BART Coliseum Station and the Oakland Airport, with one possible future intermediate station, utilizing an exclusive aerial guideway for transit vehicles. (FEIR) (EA R240GB) (SLPP) Resolution E-10-16	2.2c.(11)	Susan Bransen	A	C
Program/Project Amendments/Approvals for Notice					
65	The Department and the Butte County Association of Governments (BCAG) propose to amend the State Route 99 (SR 99) Corridor baseline agreement and the 2008 STIP for the Butte SR 99 Chico Auxiliary Lanes – Phase II project (PPNO 2410B) in Chico to revise the scope, replace \$1,653,000 RIP R/W funds with CMAQ funds, and update the project schedule and funding plan. Resolution R99-PA-0910-008 STIP Amendment 08S-065	2.1b.(1)	Mitchell Weiss Brenda Schimpf	I	D
66	The San Bernardino Associated Governments and the City of Ontario propose to amend the 2008 STIP to program \$45,089,000 RIP to a new North Milliken Grade Separation at UPPR Lines project (PPNO 1116) in San Bernardino County. STIP Amendment 08S-066	2.1b.(2)	Mitchell Weiss Rachel Falsetti	I	D
67	The Department and the Tuolumne County Transportation Council propose to amend the 2008 STIP and the Corridor Mobility Improvement Account baseline agreement for the East Sonora Bypass Stage II project (PPNO 0021B) in Sonora to revise the project scope, schedule and funding plan. Resolution CMIA-PA-0910-018 STIP Amendment 08S-067 <i>(Related item under Tab 62.) 2.2c.(10)</i>	2.1b.(3)	Mitchell Weiss Rachel Falsetti	I	D
Financial Allocations for STIP Projects					
68	Financial Allocation (2.5c.(3)): \$694,000 for six locally administered STIP TE projects off the State Highway System. Contributions from other sources: \$147,900. Resolution FP-09-29	2.5c.(3)	Mitchell Weiss Rachel Falsetti	A	D
69 Withdrawn	Financial Allocation (2.5c.(4)): \$400,000 in supplemental funds for the locally-administered Highway 1 Sequel to Morrissey Auxiliary Lanes project in the city of Santa Cruz (PPNO 6500). Resolution FP-09-___	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
70	Financial Allocation Amendment (2.5c.(5)): Amend Resolution FS-09-05 to rescind Project 1 - Auto Tour Route Highway Signs project (PPNO 9815) allocated for \$500,000 from the Recovery Act. Resolution FS-09-21, Amending Resolution FS-09-05	2.5c.(5)	Mitchell Weiss Rachel Falsetti	A	D
Proposition 1B STIP Project Allocations					
71	Financial Allocation Adjustment (2.5g.(3a.)): Reduce original STIP allocation of \$18,493,000 to \$10,564,000 \$8,961,000 per AB 608, for the Route 118 Widening - Tapo Canyon Road to the Los Angeles County Line (Phase 2) project (PPNO 4006) in Ventura County. Resolution STIP1B-AA-0910-004, Amending Resolution STIP1B-A-0809-019	2.5g.(3a.)	Mitchell Weiss Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
72	Financial Allocation Adjustment (2.5g.(3b.)): Reduce original STIP allocation of \$45,634,000 to \$18,672,000, per AB 608, (PPNO 0194Q) for the SR 210/215 Connectors project in San Bernardino County. Resolution CMIA-AA-0910-001, Amending Resolution CMIA-A-0809-012 Resolution STIP1B-AA-0910-005, Amending Resolution STIP1B-A-0809-015	2.5g.(3b.)	Mitchell Weiss Rachel Falsetti	A	D
Proposition 1B CMIA Program Amendments 2.1c.(1)					
73	The Department and the Contra Costa Transportation Authority propose to amend the Corridor Mobility Improvement Account baseline agreement for the State Route 4 East Widening from Somersville Road to Route 160 (PPNO 0192F) to increase the project scope, update the project funding plan and split the project into three roadways and one follow-up landscape project. Resolution CMIA-PA-0910-019	2.1c.(1a.)	Maura Twomey Brenda Schimpf	A	D
74	The Department and the Orange County Transportation Authority propose to amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the I-405 to Route 605 between Katella Avenue and Seal Beach Boulevard project (PPNO 2868C) in Orange County to transfer \$3,360,000 from CMIA reserve from the balance available for reprogramming under the provisions of AB 3X 20 to Construction and reduce Congestion Mitigation and Air Quality Program (CMAQ) funding by \$24,100,000. Resolution CMIA-PA-0910-021	2.1c.(1b.)	Maura Twomey Brenda Schimpf	A	D
Proposition 1B CMIA Project Allocations 2.5g.(1)					
75	Financial Allocations (2.5g.(1a)): \$2,900,000 for Construction Support for the I-205 Auxiliary Lane project (PPNO 1111) in the city of Tracy. Resolution CMIA-A-0910-005 (Related item under Tab 77.) (2.1c.(10))	2.5g.(1a)	Maura Twomey Brenda Schimpf	A	D
76	Financial Allocations (2.5g.(1b)): \$1,000,000 for PS&E for the White Rock Road widening project (PPNO 3161) in Sacramento County. Resolution CMIA-A-0910-006	2.5g.(1b)	Maura Twomey Brenda Schimpf	A	D
Letter of No Prejudice (LONP) for Proposition 1B Projects					
77	Proposition 1B Letters of No Prejudice: Two State-Local Partnership Program projects; one Corridor Mobility Improvement Account project. Resolution LONP1B-A-0910-02	2.1c.(10)	Laurel Janssen Brenda Schimpf	A	D
Financial Allocations for SHOPP Projects 2.5b.					
78	Financial Allocation (2.5b.): \$145,168,000 for 28 SHOPP projects, as follows: -- 12 projects totaling \$131,426,000 programmed in the 2008 SHOPP. -- 16 projects totaling \$13,742,000 amended into the SHOPP by departmental action. Resolution FP-09-28	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D



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79	Financial Allocation Amendment (2.5b.(2)): Amend Resolution FP-09-11 to revise the fund source for Project 8 - Doyle Drive project (PPNO 0619G) in San Francisco County from state/federal split to 100 percent Recovery Act, increase allocation amount to include construction support, and add Resolution FS-09-19. Resolution FA-09-10, Amending Resolution FP-09-11	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D
80	Financial Allocation Amendment (2.5b.(3)): Amend Resolution FP-09-21 to revise the fund source for Project 4 – Route 101 Pavement Rehabilitation project (PPNO 4486) in Mendocino County from state/federal split to 100 percent Recovery Act, increase allocation amount to include construction support, and add Resolution FS-09-20. Resolution FA-09-11, Amending Resolution FP-09-21	2.5b.(3)	Juan Guzman Rachel Falsetti	A	D
Proposition 1B RTE 99 Project Allocations 2.5g.(2)					
81	Financial Allocation (2.5g.(2a)): \$20,940,000 \$19,317,000 for FY 2010-11 Right of Way activities for four two projects in the Proposition 1B State Route 99 Corridor Program. Resolution R99-A-0910-003	2.5g.(2a)	Laurel Janssen Tony Tavares	A	D
82	Financial Allocation (2.5g.(2b)): \$6,860,000 for the Calvine to Mack Road Auxiliary Lane project (PPNO 6908) on Route 99 in Sacramento County. Resolution R99-A-0910-004	2.5g.(2b)	Maura Twomey Brenda Schimpf	A	D
Request to Extend the Period of Project Allocation 2.8a.					
83 Deferred	Request to Extend the Period of Project Allocation for the Light Rail Vehicle Acquisition project (PPNO 4025) in Los Angeles County, per STIP Guidelines. Waiver-10-04	2.8a.(1)	Juan Guzman Jane Perez	A	D
84 Deferred	Request to Extend the Period of Project Allocation for three state-administered projects on the State Highway System totaling \$61,978,000 programmed in the STIP. Waiver-10-05	2.8a.(2)	Juan Guzman Rachel Falsetti	A	D
Request to Extend the Period of Contract Award 2.8b.					
85	Request to extend the period of Contract Award for King's County 10 th Avenue Gateway to Hanford Transportation Enhancement project for \$445,000, per STIP Guidelines. Waiver-10-06	2.8b.(1)	Juan Guzman Denix Anbiah	A	D
86	Request to Extend the Period of Contract Award for one Transportation Enhancement (TE) project at various locations in Riverside and San Bernardino Counties for \$1,269,000 \$1,405,000 , per Resolution G-06-08. Waiver-10-07	2.8b.(2)	Juan Guzman Rachel Falsetti	A	D
Request to Extend the Period of Project Completion 2.8c.					
87	Request to extend the period of Project Completion for the Town of Mammoth Lakes' Lake Mary Bicycle and Pedestrian Improvements project for \$11,774,000, per STIP Guidelines, Waiver-10-08	2.8c.(1)	Juan Guzman Denix Anbiah	A	D
88	Request to Extend the Period of Project Completion for the Jeffrey Road Grade Separation project (PPNO 9513) in the City of Irvine, per STIP Guidelines. Waiver-10-09	2.8c.(2)	Juan Guzman Jane Perez	A	D
OTHER MATTERS / PUBLIC COMMENT					
11:00 am	Adjourn				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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Highway Financial Matters

\$ 146,469,000	\$ 146,469,000	Total SHOPP/Minor Requested	Approved	for Allocation
\$ 1,094,000	\$ 694,000	Total STIP Requested	Approved	for Allocation
\$ 20,910,000	\$ \$19,317,000	Total Prop 1B Route 99 Right of Way Requested	Approved	for Allocation
\$ 10,760,000	\$ \$10,760,000	Total Proposition 1B Bond Requested	Approved	for Allocation
\$ 179,233,000	\$ 177,240,000	Sub-Total Project Funds Requested	Approved	for Allocation
\$ 7,664,000	\$ 7,664,000	Delegated Allocations		
\$ 186,897,000	\$ \$184,904,000	Sub-Total, Highway Project Allocations		
\$ 6,657,900	\$ \$6,657,900	Contributions from Other Sources		
\$ 193,554,900	\$ \$191,561,900	Total Value		

Mass Transportation Financial Matters

(\$ 95,500)	Total P116 Requested for De-Allocation
\$ 8,000,000	Total TCRP Requested for Allocation



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects Resolution FP-09-27				
1 \$475,000 Nevada 03N-Nev-89 0.1	In Truckee, at the Donner Creek Underpass. <u>Outcome/Output:</u> Upgrade flashing beacons with pedestrian activation and install tunnel lighting to minimize the potential for collisions between motorists and pedestrians. (Project will be funded from projected savings in the Minor A program)	4E6101 SHOPP	2009-10 302-0042 SHA 20.20.201.310	\$475,000
2 \$443,000 Los Angeles 07S-LA-213 0.3	In the City of Los Angeles on Western Avenue, from 19 th Street to 25 th Street. <u>Outcome/Output:</u> Repair stressed pavement and upgrade curb ramps by adding detectable warning surfaces at every curb ramp. (Project will be funded from projected savings in the Minor A program)	4S7001 SHOPP	2009-10 302-0042 SHA 20.20.201.121	\$443,000
3 \$383,000 San Bernardino 08U-SBd-L5708 20.2	In Angeles Oaks at the Camp Angeles Maintenance Station. <u>Outcome/Output:</u> Replace existing pavement and culvert, extend chain link fence, and perform minor landscaping. (This is a substitute project for EA 08-0C8201)	0M5601 SHOPP	2009-10 303-0042 SHA 20.20.201.352	\$383,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Resolution FP-09-28				
1 \$2,585,000 Del Norte 01N-DN-Var. Var.	In Del Norte County, on Routes 101, 197, and 199 at various locations. <u>Outcome/Output:</u> Reconstruct metal beam guard railings at various locations to enhance roadside safety and comply with Department current standards.	464101 01-1029 SHOPP/09-10 \$2,780,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	\$258,000 \$2,327,000
2 \$615,000 Humboldt 01N-Hum-36 20.8/21.0	Near Bridgeville, from 0.6 to 0.8 mile east of Van Duzen River Bridge. <u>Outcome/Output:</u> Excavate failed AC and subgrade and reconstruct structural section of roadway at 1 location damaged by heavy rainstorm.	475401 01-2220 SHOPP/09-10 \$3,960,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$70,000 \$545,000
3 \$2,335,000 Humboldt 01N-Hum-169 18.0/19.8	Near Weitchpec, from 3.4 miles west to 2.6 miles west of Cappell Creek Bridge. <u>Outcome/Output:</u> Remove slide material, construct tieback wall, install drainage system, and reconstruct the roadway at 2 locations to repair major landslide caused by severe storm.	478301 01-2230 SHOPP/09-10 \$2,575,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$268,000 \$2,067,000
4 \$1,700,000 Mendocino 01N-Men-1 82.0/82.3	Near Westport, from 0.5 mile north of Vista Point Road to 0.6 mile south of Juan Creek Bridge. <u>Outcome/Output:</u> Repair failed bluff and shoulder at 2 locations by constructing retaining walls and reconstruct Metal Beam Guard railings damaged by heavy rainstorm.	472601 01-4451 SHOPP/09-10 \$3,058,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$195,000 \$1,505,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-09-28		
5 \$10,300,000 Sacramento 03N-Sac-50 R0.6/17.0	In Sacramento, from Stockton Boulevard to Folsom Boulevard. Install ramp metering. <u>Outcome/Output:</u> Widen on ramps and install ramp meters at 8 locations to reduce congestion and improve highway operations.	1C12U1 03-6206 SHOPP/09-10 \$15,000,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$1,181,000 \$9,119,000
6 \$19,628,000 Alameda 04N-Ala-238 0.0/12.6	In Hayward, Union City, and Fremont, from north of Route 680 to Route 92. <u>Outcome/Output:</u> Rehabilitate 50.5 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	447901 04-0091N SHOPP/09-10 \$25,250,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,655,000 \$17,973,000
7 \$69,355,000 Contra Costa 04N-CC-680 R0.0/R12.6	In San Ramon, Danville, and Walnut Creek, from the Alameda County line to Rudgear Road. <u>Outcome/Output:</u> Rehabilitate 100.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs and extend the pavement service life.	447001 04-0277C SHOPP/09-10 \$72,240,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120	\$5,847,000 \$63,508,000
8 \$9,153,000 San Francisco 04N-SF-101 4.1/R5.0	In San Francisco, from east of 19 th Street to Mission Street, also on Route 80. <u>Outcome/Output:</u> Rehabilitate 2 bridges by patching deck spalls, replacing existing drainage system, treating bridge decks with methacrylate, replacing joint seals and rocker bearing pads to maintain structural integrity and reduce the risk to lives and properties.	2A1401 04-0269K SHOPP/09-10 \$10,356,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	\$1,050,000 \$8,103,000
9 \$6,192,000 Kern 06S-Ker-5 0.8	Near Tejon, at Tejon Safety Roadside Rest Area. <u>Outcome/Output:</u> Rehabilitate existing roadside rest facilities to comply with the Americans With Disabilities Act.	0A9901 06-3093 SHOPP/09-10 \$8,133,000	2009-10 302-0890 FTF 20.20.201.250	\$6,192,000
10 \$7,100,000 Tulare 06S-Tul-99 3.1	Near Earlimart, at Avenue 24 Undercrossing (Bridge # 46-0169L/R). <u>Outcome/Output:</u> Replace two bridges to maintain structural integrity and protect motorist safety.	471901 06-6356 SHOPP/09-10 \$7,100,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	\$814,000 \$6,286,000
11 \$1,363,000 Imperial 11S-Imp-8 R4.9/R7.2	Near Ocotillo, at Devils Canyon Bridge #58-294L and at Myer Creek Bridge #58-270R. <u>Outcome/Output:</u> Rehabilitate and seismic retrofit two bridges to maintain structural integrity.	264001 11-0521 SHOPP/09-10 \$7,485,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.113	\$115,000 \$1,248,000
12 \$1,100,000 San Diego 11S-SD-5 R1.2/R23.5	In San Diego County, at various locations from Via De San Ysidro undercrossing to Route 5/274 separation. <u>Outcome/Output:</u> Upgrade pedestrian curb ramps and sidewalks at 28 locations to comply with ADA standards.	283401 11-0843 SHOPP/09-10 \$3,150,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.361	\$93,000 \$1,007,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action				Resolution FP-09-28
13 \$740,000 Del Norte 01N-DN-101 Var	In Del Norte and Humboldt Counties, at various locations; also at various locations on Route 299. <u>Outcome/Output:</u> Rehabilitate 8 bridges by removing existing AC surface, treating bridge deck with methacrylate and placing polyester concrete overlay to provide smoother ride and extend their useful life.	482801 01-7003 SHOPP/09-10 \$1,250,000	2009-10 302-0042 SHA 20.20.201.119	\$740,000
14 \$620,000 Humboldt 01N-Hum-299 7.1/43.1	Near Blue Lake, from 1.7 miles east of Blue Lake to Trinity County line. <u>Outcome/Output:</u> Install 33.7 centerline miles of ground-in rumble strips to reduce run-off-road and cross-centerline type collisions.	490401 01-2277 SHOPP/09-10 \$1,730,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$62,000 \$558,000
15 \$440,000 Mendocino 01N-Men-101 R98.9/R100.8	Near Leggett, 1.6 miles south of Red Mountain Creek to 0.3 mile north of Red Mountain Creek. <u>Outcome/Output:</u> Construct concrete baffles and place rock clusters in the arch culvert to meet the requirements of permits issued by the regulatory agencies on a realignment project.	397551 01-4502 SHOPP/09-10 \$500,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$50,000 \$390,000
16 \$500,000 Various 03N-Var-Var Var.	In Sacramento, Yuba, Glenn and Butte Counties, on Routes 16, 20 and 32 at various locations. <u>Outcome/Output:</u> Install 38.6 centerline miles of ground-in rumble strips to reduce run-off-road and cross-centerline type collisions.	0F9101 03-5986 SHOPP/09-10 \$700,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$50,000 \$450,000
17 \$348,000 Marin 04N-Mrn-1 9.1	Near Tamalpais-Homestead Valley, at 2.2 miles north of Muir Beach Overlook. <u>Outcome/Output:</u> Repair damaged slope and upgrade drainage system at 1 location damaged by heavy rainfall.	3S5621 04-0713H SHOPP/09-10 \$804,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$308,000
18 \$232,000 Marin 04N-Mrn-101 8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. <u>Outcome/Output:</u> Remove slide material, reconstruct embankment and place rock slope protection at 1 location damaged by heavy rainfall.	4S0001 04-0037M SHOPP/09-10 \$322,000	2009-10 302-0042 SHA 20.20.201.131	\$232,000
19 \$521,000 Napa 04N-Nap-29 Var	Near Napa, 3.8 miles south of Napa at various locations. <u>Outcome/Output:</u> Upgrade Vista Point pathway and parking space to comply with the Americans with Disabilities Act.	2A5411 04-0387C SHOPP/09-10 \$760,000	2009-10 302-0042 SHA 20.20.201.240	\$521,000
20 \$2,512,000 Santa Clara 04N-SCI-Var Var.	In Santa Clara County, at various locations on various routes. <u>Outcome/Output:</u> Upgrade traffic barrier and guardrail end terminals at 249 locations to comply with the current standards to reduce the severity of accidents.	0A7821 04-0385L SHOPP/09-10 \$3,150,000	2009-10 302-0890 FTF 20.20.201.015	\$2,512,000
21 \$1,742,000 Solano 04N-Sol-84 3.0/6.0	Near Rio Vista, from 0.5 miles north of Cadre Slough Ferry to 1.3 miles south of Route 220. <u>Outcome/Output:</u> Repair 3 centerline miles of roadway surface damaged by heavy rainfall.	3S7101 04-5402C SHOPP/09-10 \$3,300,000	2009-10 302-0890 FTF 20.20.201.131	\$1,742,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action				Resolution FP-09-28
22 \$530,000 Sonoma 04N-Son-128 17.1/24.7	Near Kellogg, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. <u>Outcome/Output:</u> Restore and enhance the impacted riparian habitat to meet the requirements of permits issued by the California Department of Fish and Game on the bridge scour project.	4A8811 04-0829E SHOPP/09-10 \$530,000	2009-10 302-0042 SHA 20.20.201.111	\$530,000
23 \$300,000 Monterey 05N-Mon-1 46.9/55.1	Near Big Sur, from the Big Sur River Bridge to Point Sur. <u>Outcome/Output:</u> Regrade slope, replace shoulder and install horizontal drains that were damaged by heavy rainfall.	0P6801 05-1954 SHOPP/09-10 \$600,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000 \$266,000
24 \$2,811,000 Kings 06N-Kin-198 R19.0/T21.7	In and near Hanford, from 10th Avenue to 0.7 mile east of Route 43. <u>Outcome/Output:</u> Construct 2.7 centerline miles of concrete median barrier to reduce the number of collisions and improve traffic safety.	0H7401 06-6371 SHOPP/09-10 \$3,932,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$281,000 \$2,530,000
25 \$750,000 Los Angeles 07S-LA-110 13.7	Within the Watts area of the City of Los Angeles. <u>Outcome/Output:</u> Rebuild embankment at one location to stop erosion.	2X7601 07-4323 SHOPP/09-10 \$750,000	2009-10 302-0042 SHA 20.20.201.130	\$750,000
26 \$925,000 Los Angeles 07S-LA-605 4.8/19.9	From Cerritos to Industry, from Artesia Boulevard to Walnut Creek Bridge. <u>Outcome/Output:</u> Rehabilitate 8 bridge decks by repairing and sealing the decks with methacrylate to prevent the bridge from deteriorating.	2Y7701 07-4210 SHOPP/09-10 \$1,736,000	2009-10 302-0042 SHA 20.20.201.119	\$925,000
27 \$287,000 San Diego 11S-SD-75 9.3/10.6	In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13 th Street; also at 9th Street (PM 10.6). <u>Outcome/Output:</u> Modify curb ramps at 17 locations to comply with ADA standards.	296701 11-0893 SHOPP/09-10 \$450,000	2009-10 302-0042 SHA 20.20.201.361	\$287,000
28 \$484,000 Orange 12S-Ora-39 3.6	In Huntington Beach at Talbert Avenue. <u>Outcome/Output:</u> Modify signal and extend left turn lane to reduce the number of collisions.	0K2601 12-3122A SHOPP/09-10 \$600,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$48,000 \$436,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-29				
1 \$5,000 City of Dorris Siskiyou LTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting, security cameras and welcome signs. <u>Outcome/Output:</u> Provide aesthetic enhancements in the City of Dorris in the vicinity of the nationally designated Volcanic Legacy All American Road (State Route 97) by erecting a 13-ft tall by 10-ft wide iconic bald eagle sculpture and two smaller 6-ft tall replica icons in the City Plaza as well as welcome signs at both City entrances. Also provide plaza landscaping enhancements, pedestrian lighting, security cameras and installation of sidewalks to improve access to the plaza.	457184 02-2476 RIP TE/09-10 PA&ED \$5,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$574 \$4,426
2 \$85,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	South Elm Street Sidewalks. In Arroyo Grande, on South Elm Street and at the southeast corner of the intersection of South Elm Street and Ash Street. Construct curb, gutter and sidewalk. <u>Outcome/Output:</u> Provide sidewalk in-fill and bicycle lanes, and encourage more pedestrian and bicycle use by providing non motorized transportation facilities where none currently exist.	4A2644L 05-2252 RIP TE/09-10 CONST \$85,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$9,750 \$75,250
3 \$32,000 City of Kingsburg COFCG 06-Fresno	Sierra Street Median. In Kingsburg, on Sierra Street between Bethel Avenue and Route 99. Install and landscape median island. (Allocation funded from FY 2009-10 TE Reserve PPNO B002.) (Contributions from local sources: \$4,800.) <u>Outcome/Output:</u> Construct traffic median for safety and beautification purposes.	4C2964L 06-B002J RIP TE/09-10 PS&E \$32,000	2009-10 101-0890 FTF 20.30.600.731	\$32,000
4 \$280,000 City of Clovis COFCG 06-Fresno	Ashlan Avenue Median Island Landscaping. In Clovis, on Ashlan Avenue between Whittier Avenue and Temperance Avenue. Construct a median island, landscaping and irrigation. (Allocation funded from FY 2009-10 TE Reserve PPNO B002.) (Contributions from local sources: \$37,100.) <u>Outcome/Output:</u> Install new median island and outside travel lane landscaping improvements. The project serves to enhance the beauty of the Ashlan and Armstrong Avenues travel corridors. The proposed project is designed as a streetscape improvement.	4C1994L 06-B002C RIP TE/09-10 CONST \$280,000	2009-10 101-0890 FTF 20.30.600.731	\$280,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-09-29
5 \$116,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Shay Locomotive Restoration. In White Pines, at the Sierra Logging Museum. (A 20-month time extension for allocation of FY 2007-08 funds programmed for Construction expires February 28, 2010, per Waiver-08-21.) <u>(Programmed amount is \$100,000; the additional \$16,000 will come from TE Reserve PPNO 0016.)</u> <u>Outcome/Output:</u> The purpose of the project is to restore Yosemite Lumber Company Number 4 Shay Locomotive, which formerly operated in the area in the 1920's to operating condition to help preserve the logging transportation history of the Sierra Nevada area.	4A3054L 10-0016B RIP TE/07-08 CONST \$116,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$13,306 \$102,694
6 \$176,000 San Joaquin County SJCOG 10-San Joaquin	Airport Way Beautification. In Stockton, on Airport Way between Arch Road and C.E. Dixon Street. Construct bicycle and pedestrian multi-use trail and landscaping. (A 9-month time extension for allocation of FY 2008-09 funds programmed for Construction expires March 31, 2010, per Waiver-09-20.) (Contributions from local sources: \$106,000.) <u>Outcome/Output:</u> The purpose of the project is to create a pedestrian-friendly and bicycle-oriented streetscape to improve and enhance the transportation corridor in front of the Stockton Metropolitan Airport.	4A2694L 10-K657 RIP TE/09-10 CONST \$176,000	2009-10 101-0890 FTF 20.30.600.731	\$176,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally-Administered STIP Projects on the State Highway System (SUPPLEMENTAL)				Resolution FA-09
4 \$400,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 5N-SCR-1 14.9/15.9	In Santa Cruz, from Sequel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the La Fonda Avenue Overcrossing. Original allocations under Resolution FP-07-55 (February 2008) and Resolution FP-07-83 (June 2008) – Supplemental funds are needed to defend a lawsuit regarding the environmental document and will come from Santa Cruz County regional shares. (This is a Corridor Mobility Improvement Account [CMIA] project. This is a team-approved change that will be addressed in the next CMIA quarterly report.) (Prior contributions from local sources: \$1,864,000.) Total Revised PA&ED from all sources: \$2,410,000. THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION. WITHDRAWN PRIOR TO CTC MEETING.	0F6501 05-6500 RIP / 09-10 PA&ED \$0 \$400,000	801-3008 TIF 20.20.075.600	\$400,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$175,000 El Dorado 03U-ED-50 36.2	Near Placerville, approximately 3.5 miles west of Ice House Road. On December 13, 2009, the area experienced a cold snap for a two days period. The cold snap combined with wet weather resulted in the rock face at this location becoming unstable and falling into the eastbound travel lanes. This project is to clear the cut slope of unstable material, remove and dispose of the slide material, and repair damage to the outside shoulder. Initial G-11 Allocation 01/11/10: \$175,000	1F3501 03-3292 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$175,000
2 \$1,000,000 Los Angeles 07U-LA-91, 710 R11.8, 13.0	In Long Beach, at the Routes 91/710 Interchange eastbound 91 connector to northbound 710 (bridge 53-2241G). On December 3, 2009, an over-height load transported on a tractor-trailer struck the bridge and caused extensive structural damage to the exterior pre-stressed girder. This project is to repair the damaged girder. All necessary shoring and repairs will be staged to minimize work duration and traffic disruption. Initial G-11 Allocation 12/09/09: \$1,000,000	2X7701 07-4322 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,000,000



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2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
3 \$1,000,000 Riverside 08U-Riv-60 19.12	Near Moreno Valley, at Moreno Beach Drive Overcrossing (Bridge 56-0486). On December 28, 2009, a truck with an oversize load hit and caused extensive structural damage on the #1 pre-stressed girder at span #2 of the bridge. Concrete and three strands of the pre-stressed steel cables were damaged at the bottom of the girder. This project is to shore the damaged girder, splice and pre-stress damaged cables, pour concrete and conduct traffic control as necessary.	0P4301 08-0044L SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,000,000
Initial G-11 Allocation 01/06/10:		\$1,000,000		

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	02	Sis	97	28.7/30.0	Widen shoulder and flatten embankment slopes.	1E1201	201.015	\$859,000	\$799,000
2	02	Tri	299	Var	Construct paved turnouts and widen shoulders at various locations.	1E4901	201.310	\$750,000	\$752,000
3	03	Sac	99	0.8/22.6	Rehabilitate 7 bridge decks by applying methacrylate and polyester concrete.	3E5301	201.110	\$750,000	\$600,000
4	03	Var.	Var.	Var	Install metal beam guardrail at various locations.	0F7701	201.015	\$662,000	\$475,000
5	04	SCI	280	16.0/17.8	Grind and replace asphalt concrete at bridge approaches.	0G4701	201.121	\$400,000	\$400,000
6	05	Mon	1	12.1	Replace failed embankment and restore drainage system.	0P3201	201.150	\$825,000	\$580,000
7	06	Fre	168	36.0	Upgrade Vista Point to comply with the Americans With Disabilities Act.	0C0901	201.240	\$408,000	\$407,000
8	07	LA	1	38.7/56.8	Install new surface-mounted (Qwick Kurb) flexible channelizers at several locations.	4T0601	201.310	\$820,000	\$717,000
9	07	LA	1	10.4	Install new traffic signal.	4T1601	201.310	\$350,000	\$163,000
10	10	SJ	12	0.0	Replace electrical and control system and modify existing bathroom.	0K0701	201.110	\$400,000	\$596,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a.) Proposition 1B – State Administered CMIA Projects on the State Highway System			Resolution CMIA-A-0910-005	
1 \$2,900,000 Department of Transportation SJCOG San Joaquin 10N-SJ-205 1.9/R7.9	In Tracy, from 0.5 miles east of Mountain House Parkway to 0.4 miles east of Holly Drive. Construct eastbound and westbound auxiliary, acceleration, and deceleration lanes at various locations. (\$1,413,000 CMIA to be held in reserve for unforeseen cost increases during construction.) (Construction savings of \$12,721,000 and Construction Support savings of \$1,200,000 to be returned to the CMIA program.) (Project scope is consistent with CMIA amendment approved on 8/13/09 [Resolution CMIA-PA-0910-007].) (Contributions from local sources: \$6,240,000.) (CEQA – CE, 8/12/08; NEPA – CE, 8/12/08) <u>Outcome/Output:</u> Daily Travel Time Savings of 3,150 hours; Peak Period Time Savings of 125,440 minutes.	0Q270 10-1111 CMIA / 09-10 CONST ENG \$2,900,000 CONST \$6,766,000 \$8,179,000	2009-10 004-6055 CMIA 20.20.721.000	\$2,900,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b.) Proposition 1B – Locally Administered CMIA Projects off the State Highway System			Resolution CMIA-A-0910-006	
1 \$1,000,000 Sacramento County SACOG Sacramento 03N-Sacramento	In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. (Concurrent CMIA amendment is being processed to reprogram \$300,000 of previously allocated yet unexpended CMIA funds from PA&ED to the Construction component and to reprogram \$400,000 of the remainder of CMIA funds currently programmed for PS&E, also to Construction.) (\$400,000 PS&E savings to remain on project until construction allocation.) (Contributions from local sources: \$250,000.) (Future Consideration of Funding – Resolution E-09-54, July 2009.) <u>Outcome/Output:</u> Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319.	928802L 03-3161 CMIA / 09-10 PS&E \$1,000,000 \$1,400,000	2009-10 104-6055 CMIA 20.30.210.100	\$1,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution CMIA-AA-0910-001, Amending Resolution CMIA-A-0809-012 Resolution STIP1B-AA-0910-005, Amending Resolution STIP1B-A-0809-015				
2.5g.(3b.) Final Allocation Adjustments for STIP Projects (AB 608)				
1 \$74,634,000 \$47,672,000	In the city of San Bernardino, on Routes 210 and 215 from northbound Route 215 to westbound Route 210 and from eastbound Route 210 to southbound Route 215. Construct direct connectors. Segment 11 of 210 Corridor. Final Project Development Adjustment: N/A Final Right of Way Right of Way Estimate: \$10,437,000 Programmed Amount: <u>\$10,437,000</u> Adjustment: \$ 0	444071 08-0194Q RIP / 08-09 \$0 \$0 \$12,333,000 \$45,634,000 \$18,672,000	2008-09 304-6058 TFA 20.20.075.600	\$45,634,000 \$18,672,000
Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210/215 21.8-22.1/9.0-11.6				
		CMIA / 08-09 \$0 \$0 \$0 \$29,000,000	2008-09 304-6055 CMIA 20.20.721.000	\$29,000,000
	Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months			
	<u>(Amended allocation reflects a savings of \$26.962.000 STIP CONST to be returned to San Bernardino County share balance.)</u>			
	(Future Consideration of Funding – Resolution E-97-07, September 1996.)			
	(This construction contract will be combined with the construction contract for the Route 215 North Segment 5 project [PPNO 0247N] under a single EA 08-4440U1.)			
	(Related CMIA program amendment [Resolution CMIA-PA-0809-12].)			
	<u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about 2886 hours.			
	THE DEPARTMENT RECOMMENDS APPROVAL OF STIP AND CMIA ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.			



2.6 Mass Transportation Financial Matters

Project # Amended Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program/Year PA # PUC Code Program Amount	Fund Program Code Amended Alloc Amount																				
2.6b. Allocation Amendment – Proposition 116 – Rail Program Project			Resolution BFA-09-04, Amending Resolution BFP-05-08																				
1 \$1,907,500 Department of Transportation SANDAG 11-San Diego	Del Mar Bluffs Stabilization Project 2 In the city of Del Mar. The project area extends from the intersection of the railroad right-of-way and Coast Boulevard, south to the intersection of Highway 101 and the railroad right-of-way. Stabilize track bed. Amend BFP-05-08 to de-allocate \$95,500 in savings from PUC 99629(a). The project is complete.	P116R / 05-06 PA-10-02 PUC 99629(a) \$1,754,196 PUC 99642 \$248,804	P116 30.20.020.000 \$1,658,696 \$248,804																				
	<table border="1"> <thead> <tr> <th>ALLOCATION</th> <th>ORIGINAL</th> <th>REVISION</th> <th>AMENDED</th> </tr> </thead> <tbody> <tr> <td>BFP-05-08</td> <td></td> <td></td> <td>BFA-09-04</td> </tr> <tr> <td>PUC 99629(a)</td> <td>\$1,754,196</td> <td>(\$95,500)</td> <td>\$1,658,696</td> </tr> <tr> <td>PUC 99642</td> <td>\$248,804</td> <td>0</td> <td>\$248,804</td> </tr> <tr> <td>TOTAL</td> <td>\$2,003,000</td> <td>(\$95,500)</td> <td>\$1,907,500</td> </tr> </tbody> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-05-08			BFA-09-04	PUC 99629(a)	\$1,754,196	(\$95,500)	\$1,658,696	PUC 99642	\$248,804	0	\$248,804	TOTAL	\$2,003,000	(\$95,500)	\$1,907,500		
ALLOCATION	ORIGINAL	REVISION	AMENDED																				
BFP-05-08			BFA-09-04																				
PUC 99629(a)	\$1,754,196	(\$95,500)	\$1,658,696																				
PUC 99642	\$248,804	0	\$248,804																				
TOTAL	\$2,003,000	(\$95,500)	\$1,907,500																				

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Allocation Amendments - Traffic Congestion Relief Program			Resolution TFP-09-11, Amending Resolution TFP-07-05
1 \$0 California Department of Transportation 04 – Marin/Sonoma	Project 18.1 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project) – East Washington Interchange. Amend TFP-07-05 to reduce Right of Way from \$1,000,000 to \$0, and redistribute the \$1,000,000 to Plans, Specifications, and Estimates (PS&E). No change to the overall amount previously allocated. <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Allocation Amendments - Traffic Congestion Relief Program			Resolution TFP-09-12, Amending Resolution TFP-07-02
1 \$0 California Department of Transportation 04 – Marin/Sonoma	Project 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. Amend TFP-07-02 to reduce Plans, Specifications, and Estimates (PS&E) from \$6,000,000 to \$4,700,000, with the difference of \$1,300,000 redistributed to Construction Support. No change to the overall amount previously allocated. <u>Output/Outcome:</u> Provide Construction Engineering services for the Emergency Limited Bid contract.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$0



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e.(3) Traffic Congestion Relief Program Allocations		Resolution TFP-09-13	
1 \$8,000,000 Alameda County Congestion Management Agency 04 – Alameda	Project 31 – Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Allocate \$8,000,000 for Construction. <u>Output/Outcome:</u> Construct one eastbound high occupancy vehicle lane on I-580 from Tassajara Road in Pleasanton to Vasco Road in Livermore. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$8,000,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.