

Memorandum

TAB 40

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 2.9 - **REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION FP-08-52**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution FP-08-52, originally approved June 11, 2009, to change the fund type for Project 2 - Newman Downtown Plaza Improvement project (PPNO 0218) in Stanislaus County, from TIF (Transportation Improvement Fund) to regional State American Recovery and Reinvestment Act (Recovery Act), **increase the allocation amount from \$516,000 to \$576,000**, and add Resolution FS-09-18.

ISSUE:

The Newman Downtown Plaza Improvement project (PPNO 0218) construction is currently programmed in, and allocated from, the State Transportation Improvement Program (STIP) for \$516,000. A technical correction is needed to revise the funding source from 100 percent STIP to 100 percent Recovery Act **and increase the allocation amount from \$516,000 to \$576,000. The increase is due to the lack of a local match requirement under the Recovery Act (STIP TE requires a non-federal match). There is no change to the overall cost of the project.**

Resolution FS-09-19 is added to memorialize the Recovery Act allocation. As a result, the \$516,000 Regional Improvement Program Transportation Enhancement shares will return to Stanislaus County.

The revised book item with attachment is attached, and the required changes are reflected in strikethrough and bold.

Attachments

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 10-11, 2009
Technically corrected January 13, 2010

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-08-52
RESOLUTION FP-09-18

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate ~~\$916,000~~ **\$976,000** for two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects on the State Highway System.

ISSUE:

The attached vote list describes two locally-administered STIP TE projects on the State Highway System for ~~\$916,000~~ **\$976,000**, plus ~~\$2,070,000~~ **\$2,010,000** from local sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that ~~\$870,120~~ **\$354,120** be allocated from the Budget Act of 2008, Budget Act Item 2660-301-0890, and \$45,880 from Non-Budget Act Item 2660-801-3008, **and \$576,000 from 2008 Non-Budget Act Item 2660-807-0890** for the two locally-administered STIP TE projects described on the attached vote list.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-08-52 Resolution FS-09-18
1 \$400,000 City of Oroville <u>BCAG</u> Butte 03N-But-70 14.5/14.7	In Oroville, on and off ramps at Route 70 and Montgomery Street. Install curb, gutter, sidewalks, and landscaping. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Construct new pedestrian access including sidewalks along with grass, trees, and decorative plants. It also includes irrigation and erosion control from netting and bark. It will cover an area of approximately of 2.5 acres.	0F8201 03-3124G RIP TE/08-09 \$0 \$0 \$0 \$400,000	2008-09 801-3008 TIF 301-0890 FTF	\$45,880 \$354,120
2 \$546,000 \$576,000 City of Newman <u>StanCOG</u> Stanislaus 10N-Sta-33 0.7/0.8	In Newman, on Main Street Plaza. Construct pedestrian connection from Main Street to Route 33 and install street landscaping (landscaping and beautification). Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$2,070,000 \$2,010,000 .) (Concurrent Consideration of Funding.) (Consideration of Funding – Resolution E-09-43, June 2009.) <u>Outcome/Output:</u> Downtown Plaza improvements in the City of Newman.	0T2601 10-0218 RIP TE/08-09 RA TE \$0 \$0 \$0 \$546,000 \$576,000	2008-09 301-0890 807-0890 FTF-RA 20.20.075.600 20.20.400.335	\$546,000 \$576,000