

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6a.
Action Item
Resolution FP-09-25

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-09-25

CTC ACTION UPDATE: The California Transportation Commission allocated \$5,611,000 for one State Transportation Improvement Program project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one State Transportation Improvement Program (STIP) project on Route 82 in San Mateo County was approved for funding by the Commission. The attached vote box describes the STIP project for \$5,611,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$5,611,000 be allocated from 2009 Non-Budget Act Item 2660-801-3008 for the State Transportation Improvement Program project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
4.6a. Delivered List Allocations: State Administered STIP Projects on the State Highway System				Resolution FP-09-25
4A 1 \$5,611,000 Department of Transportation <u>MTC</u> San Mateo 04N-SM-82 0.2/15.9	Near Menlo Park and Millbrae, on El Camino Real. Upgrade traffic signals and controllers, and interconnect traffic signals. Phase 1 and Phase 2. Final Project Development Support Estimate: \$ 1,036,000 Programmed Amount: \$ 840,000 Adjustment: \$ 196,000 (Debit) Final Right of Way Share Adjustment: N/A (Contributions from concurrent SHOPP PPNO 0645E: \$3,656,000.) <u>Outcome/Output:</u> This project will upgrade existing traffic signals, controllers and remove raised channelizing islands at various intersections along SR 82.	249922 04-0645C RIP / 09-10 CONST ENG \$684,000 CONST \$5,611,000	2009-10 801-3008 TIF	\$5,611,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6b.
Action Item
Resolution FP-09-26

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION FP-09-26

CTC ACTION UPDATE: The California Transportation Commission allocated \$910,000 for one local State Transportation Improvement Program project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one locally-administered State Transportation Improvement Program (STIP) project was approved for funding by the Commission. The attached vote box describes the local STIP project for \$910,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$910,000 be allocated from 2009 Non-Budget Act Item 2660-601-3008 for the locally-administered State Transportation Improvement Program project described in the attached vote box.

Attachment

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6b. Delivered List Allocations: Locally Administered STIP Projects off the State Highway System				Resolution FP-09-26
49 1 \$910,000 Alpine County Alpine LTC 10-Alpine	Emigrant Trail Loop/Alpine Village Rehabilitation. Near Woodfords, on Emigrant Trail Loop and the Alpine Village Subdivision. Rehabilitate roadway. (A twelve-month time extension for CONST was approved at the May 2009 CTC meeting and expires on June 30, 2010.) (Related ARRA funding: \$162,000.) <u>Outcome/Output:</u> Repair areas of failed or damaged pavement to provide safer driving surfaces and to extend the service of the roads.	4A3194L 10-0198 RIP / 08-09 CONST \$910,000	2009-10 601-3008 TIF	\$910,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6c.
Action Item
Resolution CMIA-A-0910-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-0910-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$52,902,000 for two State Corridor Mobility Improvement Account projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, two state-administered Corridor Mobility Improvement Account (CMIA) projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the CMIA projects totaling \$52,902,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$8,790,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-004-6005 for construction support, and \$44,112,000 from the Budget Act of 2007, Budget Act Item 2660-304-6055 for construction capital, for the two state-administered Corridor Mobility Improvement Account projects described on the attached vote list.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6d.
Action Item
Resolution CMIA-A-0910-003
Resolution STIP1B-A-0910-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED
RESOLUTION CMIA-A-0910-003
RESOLUTION STIP1B-A-0910-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$39,818,000 for two multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, two state-administered, multi-program Corridor Mobility Improvement Account (CMIA)/State Transportation Improvement Program (STIP) projects on the State Highway System were approved for funding by the Commission. The attached vote boxes describe the CMIA/STIP projects totaling \$39,818,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$2,470,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-004-6005 for construction support, and \$12,648,000 from 2009 Budget Act Item 2660-304-6055, \$3,852,000 from the Budget Act of 2008, Budget Act Item 2660-304-6058, \$16,967,000 from the Budget Act of 2007, Budget Act Item 2660-304-6055, and \$3,881,000 from 2007 Budget Act Item 2660-304-6058 for construction capitol, for the two state-administered, multi-program Corridor Mobility Improvement Account/State Transportation Improvement Program projects described on the attached vote list.

Attachment

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6d. Delivered List Allocations: Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			Resolution CMIA-A-0910-003 Resolution STIP1B-A-0910-001	
64 2 \$20,848,000	In Fontana, at Cherry, Citrus, and Cedar Avenue Interchanges. Widen exit ramps and construct auxiliary lanes.	497501 08-0137M	2007-08 304-6055 CMIA	\$16,967,000 (Partial)
Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-10 12/19.8	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope consistent with the baseline agreement amendment approved under resolution CMIA-PA-0910-013, October 2009.) (CEQA – CE, 12/14/07; NEPA – CE, 12/14/07) (Contributions from SHOPP: \$2,329,000.) (Construction Savings of \$2,266,000 CMIA to stay in reserve while \$519,000 RIP to be returned to Regional Shares.) <u>Outcome/Output:</u> The daily vehicle hours of delay saved is expected to be 3,577 hours. BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.	CMIA / 09-10 CONST \$19,233,000 RIP / 09-10 CONST \$3,881,000	2007-08 304-6058 TFA	\$3,881,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6e.
Action Item
Resolution CMIA-A-0910-004

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION CMIA-A-0910-004

CTC ACTION UPDATE: The California Transportation Commission allocated \$26,500,000 for one local Corridor Mobility Improvement Account Project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one locally-administered Corridor Mobility Improvement Account (CMIA) project on the State Highway System was approved for funding by the Commission. The attached vote box describes the CMIA project for \$26,500,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$26,500,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6055 for the Corridor Mobility Improvement Account project described in the attached vote box.

Attachment

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6e. Delivered List Allocations: Proposition 1B – Locally Administered CMIA Projects on the State Highway System			Resolution CMIA-A-0910-004	
<p>62 1 \$26,500,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 33.3/R36.9</p>	<p>In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007. (CEQA [Re-evaluation] - CE, 06/30/09) (Contributions from local sources: \$11,375,000.) <u>Outcome/Outputs:</u> The daily vehicle hours of delay saved is expected to be 868 hours. BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD</p>	<p>0F1501 08-1132L CMIA / 09-10 CONST \$26,500,000</p>	<p>2009-10 304-6055 CMIA</p>	<p>\$26,500,000</p>

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6f.
Action Item
Resolution R99-A-0910-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION R99-A-0910-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$91,424,000 for three State Route 99 Projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, three State Route 99 (SR 99) projects were approved for funding by the Commission. The attached vote boxes describe the SR 99 projects totaling \$91,424,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$91,424,000 be allocated from the Budget Act of 2009, Budget Act Item 2660-304-6072 for the three State Route 99 projects described on the attached vote list.

Attachment

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6f. Delivered List Allocations: Proposition 1B –State Administered Route 99 Projects			Resolution R99-A-0910-002	
63 1 \$1,784,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-99 12.0/12.6	In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. (Concurrent project Amendment Resolutions R99-PA-0910- 006 and 0S8-060. This is the first allocation of two phases. Final Project Development and Final Right of Way expenditures to be reported at time of final Construction allocation in Phase 2 in FY 2010-11.) (Contributions from other sources: \$5,000,000.) (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09) <u>Outcome/Output:</u> Construct 0.75 linear miles of pedestrian/ bicycle facilities. BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD	4C5801 02-3326 SR 99 / 09-10 CONST \$1,784,000	2009-10 304-6072 SR99	\$1,784,000
65 2 \$65,140,000 Department of Transportation <u>SACOG</u> Sutter 03N-Sut-99 11.0/14.3	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane. Final Right of Way Right of Way Estimate: \$ 1,000 Programmed Amount: \$ 1,000 Adjustment: \$ 0	1A4321 03-8361B R99 / 08-09 CONST ENG \$7,000,000 CONST \$58,140,000	2009-10 004-6072 R99 2009-10 304-6072 R99	\$7,000,000 \$58,140,000
	(Route 99 Bond R/W allocation of \$3,250,000 Capital and \$750,000 Support was approved 12/11/08, per Resolution R99-A-0809-002.) (\$3,860,000 Route 99 Bond to be held in reserve.) (\$7,766,000 RIP CONST to return to Sutter County shares.) (Contributions from local sources: \$3,860,000.) (Future Consideration of Funding – Resolution E-04-17, August 2004.) <u>Outcome/Output:</u> New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85. BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.	RIP / 08-09 CONST \$7,766,000		

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6f. Delivered List Allocations: Proposition 1B –State Administered Route 99 Projects			Resolution R99-A-0910-002	
663 \$24,500,000	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue.	442611 06-6274A SR 99 / 09-10	2009-10 004-6072 SR99	\$3,500,000
Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$0.) (Route 99 Amendment [Resolution R99-PA-0910-005].) (CEQA – Exempt [PRC21080(b)]) <u>Outcome/Output:</u> This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay.	CONST ENG \$3,500,000 CONST \$21,000,000	2009-10 304-6072 SR99	\$21,000,000
BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.				

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6g.
Action Item
Resolution SHOP1B-A-0910-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SHOP1B-A-0910-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$9,864,000 for four Proposition 1B State Highway Operation and Protection Program Projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, four Proposition 1B State Highway Operation and Protection Program (SHOPP) projects were approved for funding by the Commission. The attached vote boxes describe the SHOPP projects totaling \$9,864,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$9,864,000 be allocated from the Budget Act of 2007 and Budget Act of 2008, Budget Act Item 2660-304-6064 for the four Proposition 1B State Highway Operation and Protection projects described on the attached vote list.

Attachment

4.6 Allocations from the Delivered List

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6g. Delivered List Allocations: Proposition 1B – SHOPP Projects		Resolution SHOP1B-A-0910-001		
68 1 \$2,902,000 Monterey 05N-Mon-1 72.2/R102.0	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line. <u>Outcome/Outputs:</u> Install 98 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2601 05-2300 SHOPP/08-09 \$2,902,000	2008-09 304-6064 HSRPA	\$2,902,000
69 2 \$613,000 Santa Cruz 05N-SCr-1 R0.0/8.3	Near Watsonville at various locations from 0.2 mile south of Route 129 to Larkin Valley Road. <u>Outcome/Outputs:</u> Install 38 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2501 05-4025 SHOPP/08-09 \$1,301,000	2008-09 304-6064 HSRPA	\$613,000
70 3 \$2,329,000 San Bernardino 08S-SBd-10 12.0/19.8	In Fontana and Rialto at Cherry, Citrus and Cedar Avenue Interchange. <u>Outcome/Outputs:</u> Widen exit ramps and extend lanes between interchanges to reduce congestion and collisions. BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.	497501 08-0137M SHOPP/09-10 \$2,890,000	2007-08 304-6064 HSRPA	\$2,329,000
74 4 \$4,020,000 San Diego 11S-SD-5 R39.8/R54.4	In San Diego County, at various locations from Birmingham Drive in Encinitas to Vandergrift Boulevard in Oceanside. <u>Outcome/Outputs:</u> Install ramp meters at four locations and HOV ramp lanes at four locations to manage freeway congestion and to improve traffic flow.	289301 11-0719 SHOPP/08-09 \$6,500,000	2008-09 304-6064 HSRPA	\$4,020,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6h.
Action Item
Resolution TLS1B-A-0910-001

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION TLS1B-A-0910-001

CTC ACTION UPDATE: The California Transportation Commission allocated \$21,892,000 for ten local Proposition 1B Traffic Light Synchronization Program Projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, ten local Proposition 1B Traffic Light Synchronization Program (TLSP) projects were approved for funding by the Commission. The attached vote boxes describe the TLSP projects totaling \$21,892,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$21,892,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-104-6064 for the ten local Proposition 1B Traffic Light Synchronization Program projects described on the attached vote list.

Attachment

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
4.6h. Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects				
			Resolution TLS1B-A-0910-001	
72 1 \$2,862,000 City of Sacramento SACOG 03-Sacramento	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65 th Street/65 th Street Expressway. <u>Outcome/Output:</u> Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety.	03-0L2124 CONST \$2,862,000	2007-08 104-6064 TLSP	\$2,862,000
Total Construction Cost: \$3,857,000.				
73 2 \$475,000 City of San Ramon MTC 04-Contra Costa	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions.	04-925575L CONST \$475,000	2007-08 104-6064 TLSP	\$475,000
Total Construction Cost: \$709,450.				
74 3 \$310,000 City of San Ramon MTC 04-Contra Costa	In San Ramon. <u>Outcome/Output:</u> Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 21% reduction in delays, 27% reduction in travel time, 26% reduction in number of stops, and 25% reduction in fuel consumption and emissions.	04-925574L CONST \$310,000	2007-08 104-6064 TLSP	\$310,000
Total Construction Cost: \$404,700.				
75 4 \$1,000,000 City/County Association of Governments of San Mateo County MTC 04-San Mateo	In the city of San Mateo. <u>Outcome/Output:</u> Install 13 trailblazer signs, 11 closed circuit television (CCTV) cameras, 12,500 feet of conduit, 29,100 feet of fiber optics, and upgrade signal controllers at two locations. ITS elements installed during Phase I will be connected with future elements and integrated with the Caltrans District 4 regional Traffic Management Center.	04-074714L CONST \$10,000,000	2007-08 104-6064 TLSP	\$1,000,000 (Partial)
Total Construction Cost: \$1,800,000.				
76A 5 \$5,723,000 City of San Jose MTC 04-Santa Clara	In San Jose. <u>Outcome/Output:</u> Reduce harmful vehicle emissions by 36 tons annually or ROG, NOx and PM; reduce green house gas emissions of CO2 by 21 tons annually; reduce vehicle travel by 15% and vehicle stops by 25%; reduce 840,000 hours of vehicle delay, providing an annual delay savings of nearly \$50 million to the traveling public.	04-925545L CONST \$15,000,000	2007-08 104-6064 TLSP	\$5,723,000 (Partial)
Total Construction Cost: \$15,000,000.				
78 6 \$440,000 City of Culver City LACMTA 07-Los Angeles	In Culver City. <u>Outcome/Output:</u> Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost ratios that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways.	07-4U4174L CONST \$440,000	2007-08 104-6064 TLSP	\$440,000
Total Construction Cost: \$550,000.				
79 7 \$1,798,000 City of Glendale LACMTA 07-Los Angeles	In Glendale. <u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the county's IEN system and will increase the mobility, air quality, safety and effectiveness of existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale.	07-4U4264L CONST \$1,798,000	2007-08 104-6064 TLSP	\$1,798,000
Total Construction Cost: \$2,714,855.				

4.6 Allocations from the Delivered List

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
4.6h. Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects			Resolution TLS1B-A-0910-001	
80 8 \$613,000 City of Glendale LACMTA 07-Los Angeles	In Glendale. <u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale. Total Construction Cost: \$925,476.	07-4U4284L CONST \$613,000	2007-08 104-6064 TLSP	\$613,000
84 9 \$7,221,000 City of Los Angeles LACMTA 07-Los Angeles	In the city of Los Angeles. ATSAC-Reseda Phase 2 Project. <u>Outcome/Output:</u> Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: \$7,220,700.	07-4U4344L CONST \$7,220,700	2007-08 104-6064 TLSP	\$7,221,000
84 10 \$1,450,000 Orange County OCTA 12- Orange County	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. Total Construction Cost: \$8,000,000.	12-402814L CONST \$4,000,000	2007-08 104-6064 TLSP	\$1,450,000 (Partial)

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6i.
Action Item
Resolution GS1B-A-0910-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION GS1B-A-0910-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$9,926,000 for one Proposition 1B Highway Railroad Crossing Safety Account Project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one local Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) project was approved for funding by the Commission. The attached vote box describes the local HRCSA Rail project for \$9,926,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$9,926,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-104-6063 for the local Proposition 1B Highway Railroad Crossing Safety Account rail project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EAPPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6i. Delivered List Allocations: Proposition 1B – Locally Administered HRCSA Projects			Resolution GS1B-A-0910-002	
85 1 \$9,926,000	7 th Standard Road BNSF Grade at Santa Fe Way. (Future Consideration of Funding – Resolution E-09-38, June 2009.)	4C244 06-8700 HRCSA/08-09	2007-08 104-6063 HRCSA	\$9,926,000
County of Kern <u>KCOG</u> 75-Kern	<u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.	CONST \$9,926,000		

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6j.
Action Item
Resolution GS1B-A-0910-003

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION GS1B-A-0910-003

CTC ACTION UPDATE: The California Transportation Commission allocated \$9,000,000 for one Proposition 1B Highway Railroad Crossing Safety Account Project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one local Proposition 1B Highway Railroad Crossing Safety Account (HRCSA) project was approved for funding by the Commission. The attached vote box describes the HRCSA rail project for \$9,000,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$9,000,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-104-6063 for the local Proposition 1B Highway Railroad Crossing Safety Account project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6j. Delivered List Allocations: Proposition 1B – Locally Administered HRCSA Projects			Resolution GS1B-A-0910-003	
86 1 \$9,000,000 City of Merced <u>MCAG</u> 75-Merced	G Street Undercrossing Project. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – Exempt.) <u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity.	H003BA HRCSA/09-10 CONST \$9,000,000	2007-08 104-6063 HRCSA	\$9,000,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6k.
Action Item
Resolution ICR1B-A-0910-01

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION ICR1B-A-0910-01

CTC ACTION UPDATE: The California Transportation Commission allocated \$3,146,000 for one Proposition 1B Intercity Rail Project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one locally-administered Proposition 1B Intercity Rail project was approved for funding by the Commission. The attached vote box describes the rail project for \$3,146,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$3,146,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6059 for the local Proposition 1B Intercity Rail project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6k. Delivered List Allocations: Proposition 1B - Locally-Administered Intercity Rail Projects			Resolution ICR1B-A-0910-01	
871 \$3,146,000 San Diego Association of Governments <u>SANDAG</u> 75-San Diego	San Onofre to Pulgas Double Track Along the LOSSAN rail corridor, from CP 212.3 to MP 218.1. Design a 5.8 mile passing track including signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre. <u>Outcome/Output:</u> Final environmental document for the completion of 13.6 miles of double track capacity for intercity, commuter, and freight service, eliminate train meets and improve operational reliability.	R986BA ICR / 09-10 PA&ED \$3,146,000	2007-08 304-6059 PTMISEA	\$3,146,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.61
Action Item
Resolution SLP1B-A-0910-02
Technically Corrected – January 2011

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION SLP1B-A-0910-02

CTC ACTION UPDATE: The California Transportation Commission allocated \$61,397,000 for 12 Proposition 1B State-Local Partnership Program Projects on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, 12 local Proposition 1B State-Local Partnership Program (SLPP) projects were approved for funding by the Commission. The attached vote boxes describe the SLPP projects totaling \$61,397,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$61,397,000 be allocated from the Budget Act of 2008 and Budget Act of 2009, **and Budget Act of 2010**, Budget Act Item 2660-104-6060 for the 12 local Proposition 1B State-Local Partnership Program projects described on the attached vote list.

Attachment

4.6 Allocations from the Delivered List

Technical Corrections to Projects 2, 5, 6 & 7 – January 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System				
Resolution SLP1B-A-0910-02				
88 1 \$750,000 City of Placerville <u>EDTC</u> 03-El Dorado	Point View Drive Extension. In Placerville, at the Route 50/Point View Drive Interchange, which will connect to Jaquier Road, and at the Jaquier Road/Smith Flat Road intersection. Improve undercrossing, widen ramps and construct new intersection. (Contributions from local sources: \$793,000.) (Future Consideration of Funding – Resolution – E-09-73, September 2009.) <u>Outcome/Output:</u> Enhance safety and improve circulation and mobility for local and regional traffic. Implement non-motorized circulation elements of the City and County General Plans by providing Class II Bicycle lanes.	0L2154 SLPP / 08-09 CONST \$750,000	2009-10 104-6060 SLPP	\$750,000
92 2 \$226,000 Placer County <u>PCTPA</u> 03-Placer	Tahoe City Transit Center. In Tahoe City, just west of Route 89 and approximately 0.5 miles south of the Route 89/Route 28 (“wyé”) intersection. Construct transit center, including public parking, seating and bicycle/pedestrian access paths. (Contributions from local sources: \$6,000,000.) (Future Consideration of Funding – Resolution – E-09-62, August 2009.) The correction to the Budget Year and Program Code was made through a Technical Correction at the January 2011 CTC Meeting. <u>Outcome/Output:</u> Construct an intermodal transit center, including 130 parking spaces for public use and associated pedestrian bicycle/pedestrian paths. Improve safety, increase accessibility and bicycle/pedestrian capacity and improve air/water quality.	0L2224 SLPP / 09-10 CONST \$226,000	2009-10 2010-11 104-6060 SLPP	\$226,000
93 3 \$1,000,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) <u>Outcome/Output:</u> Improve intersection Level of Service (LOS) from LOS F to LOS D or better.	0L2144 SLPP / 08-09 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000
94 4 \$988,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) <u>Outcome/Output:</u> Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety.	0L2134 SLPP / 08-09 CONST \$988,000	2008-09 104-6060 SLPP	\$988,000

4.6 Allocations from the Delivered List

Technical Corrections to Projects 2, 5, 6 & 7 – January 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-0910-02	
95 5 \$1,200,000 City of Santa Rosa MTC 04-Sonoma	Santa Rosa City Bus Hybrid Bus Acquisition. Purchase four new 40-foot hybrid electric urban mass transit buses. (CEQA – CE) The correction to the Budget Year and Program Code was made through a Technical Correction at the January 2011 CTC Meeting. <u>Outcome/Outputs:</u> Buses will produce less noise, less particular matter and improve system-wide on-time performance thus assist the city meeting AB 32 and SB 375 provisions.	T231GA SLPP / 08-09 CONST \$1,200,000	2008-09 2010-11 104-6060 SLPP	\$1,200,000
96 6 \$31,275,000 San Francisco Bay Area Rapid Transit MTC 04-Alameda	Warm Springs Extension. Extend alignment 5.4 miles southward from its current terminus in downtown Fremont. (Future Consideration of Funding – Resolution E-03-33, September 2003) The correction to the Budget Year and Program Code was made through a Technical Correction at the January 2011 CTC Meeting. <u>Outcome/Outputs:</u> Project seeks to improve transit connectivity between job market and residential areas.	R898GJ 04-T0011 SLPP / 08-09 CONST \$31,275,000	2008-09 2010-11 104-6060 SLPP	\$31,275,000
97 7 \$23,158,000 Bay Area Rapid Transit District MTC 04-Alameda	Warm Springs Extension. In Alameda County. A 5.4-mile extension south of the existing Fremont Station, improve the regional transit network by bringing BART further into Southern Alameda County. First segment of the BART Extension to San Jose. (Future Consideration of Funding – Resolution E-03-33, September 2003) The correction to the Budget Year and Program Code was made through a Technical Correction at the January 2011 CTC Meeting. <u>Outcome/Output:</u> Improve transit connections needed between Silicon Valley and the residential areas served by BART. 10,000 to 12,000 new households are expected to be built in the project area by 2010.	R898GK SLPP / 09-10 CONST \$23,158,000	2008-09 2010-11 104-6060 SLPP	\$23,158,000
98 8 \$1,000,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo	Willow Road Extension. In the County of San Luis Obispo, from Misty Glen Place to Hetrick Road. Construct a new two-lane roadway, and install left-turn lanes and right-turn pockets at Willow/Pomeroy and Willow/Hetrick intersections and drainage facilities. (Future Consideration of Funding – Resolution E-09-85, October 2009.) <u>Outcome/Output:</u> The new roadway extension will relieve traffic congestion, improve circulation, reduce greenhouse gases, and provide enhanced access to emergency vehicles.	930249L SLPP / 09-10 CONST \$1,000,000	2008-09 104-6060 SLPP	\$1,000,000

4.6 Allocations from the Delivered List

Technical Corrections to Projects 2, 5, 6 & 7 – January 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6I. Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-A-0910-02	
401 9 \$600,000 City of Hanford <u>KCAG</u> 06-Kings	In Hanford. 12 th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12 th and Greenfield Avenues. (Contributions from local sources: \$1,900,000.) (Future Consideration of Funding – Resolution – E-09-63, August 2009.) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12 th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety.	4C2874 SLPP / 09-10 CONST \$600,000	2009-10 104-6060 SLPP	\$600,000
402 10 \$250,000 City of Hanford <u>KCAG</u> 06-Kings	In Hanford. Greenfield Avenue Extension between Della Street and 12 th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure. (Contributions from local sources: \$575,000.) (Future Consideration of Funding – Resolution – E-09-64, August 2009.) <u>Outcome/Output:</u> The proposed project will extend Greenfield Avenue from Della Street to 12 th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets	4C2834 SLPP / 09-10 CONST \$250,000	2009-10 104-6060 SLPP	\$250,000
403 11 \$150,000 Madera County <u>MCTC</u> 06-Madera	In Madera Ranchos. Construct a sidewalk on both sides of Avenue 12 between Road 36 and Road 37 in Madera County. (Contributions from local sources: \$162,000.) (CEQA – CE, 02/04/09) <u>Outcome/Output:</u> Per the County, the new sidewalk shall provide safety to the pedestrian community in the town of Madera Ranchos.	4C2914 SLPP / 09-10 CONST \$150,000	2009-10 104-6060 SLPP	\$150,000
406 12 \$800,000 City of Jackson <u>ACTC</u> 10-Amador	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88. (Contributions from local sources: \$800,000.) (Future Consideration of Funding – Resolution E-09-61, July 2009) <u>Outcome/Output:</u> Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles.	4A3254 SLPP / 08-09 CONST \$800,000	2009-10 104-6060 SLPP	\$800,000

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 13, 2010

Reference No.: 4.6m.
Action Item
Resolution STIP1B-A-0910-002

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **UPDATE ON PROJECTS DELIVERED BUT NOT YET VOTED**
RESOLUTION STIP1B-A-0910-002

CTC ACTION UPDATE: The California Transportation Commission allocated \$20,600,000 for one local State Transportation Improvement Program rail project on the Delivered But Not Yet Voted List.

At the January 13, 2010 California Transportation Commission (Commission) meeting, one local State Transportation Improvement Program (STIP) project was approved for funding by the Commission. The attached vote box describes the STIP rail project for \$20,600,000 voted off the Delivered List.

FINANCIAL RESOLUTION:

Resolved, that \$20,600,000 be allocated from the Budget Act of 2008, Budget Act Item 2660-304-6058 for the State Transportation Improvement Program rail project described in the attached vote box.

Attachment

4.9 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item #	Amount by Fund Type
4.6m. Delivered List Allocations: State-Administered STIP Rail Projects			Resolution STIP1B-A-0910-002	
447 1 \$20,600,000 Peninsula Corridor Joint Powers Board MTC 75-Santa Clara	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose. (SB 184 Submittal.) <u>Outcome/Output:</u> Increased corridor capacity should allow each train operator--Caltrain, ACE, Amtrak and CCJPA--to run more trains at this location. Construction of an additional main line track and signal work north of the station. TFA ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	R893SA 75-2008 IIP / 09-10 CONST \$20,600,000	2008-09 304-6058 TFA	\$20,600,000