2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-09-20**
1 $361,000 Humboldt 01N-Hum-299 R7.5/R22.6	Near Blue Lake, from 2.0 miles east of Blue Lake Undercrossing to 0.3 mile west of Titlow Hill Road. Outcome/Output: Rehabilitate 4 culverts and add or replace headwalls, flared-end section, downdrains, cable anchorage assemblies, drainage inlets, and rock slope protection. (Project will be funded from projected savings in the Minor A program)	439801 SHOPP	2009-10 302-0042 SHA 20.20.201.151	$361,000
2 $571,000 Plumas 02N-Plu-70 38.5	Near Quincy, at 0.8 mile west of Chandler Road. Outcome/Output: Replace existing corrugated steel pipe culvert with a new concrete box, relocate headwalls, and widen existing roadway. (Project will be funded from projected savings in the Minor A program)	4C8701 SHOPP	2009-10 302-0042 SHA 20.20.201.151	$571,000
3 $954,000 Monterey 05N-Mon-101 R12.6/R15.5	Near San Miguel, from north of Jolon Road to north of Alvarado Road. Outcome/Output: Remove existing non-standard northbound and southbound inside shoulders, construct standard 5 foot inside shoulders and install ground-in rumble strip. (Project will be funded from projected savings in the Minor A program)	0Q2001 SHOPP	2009-10 302-0042 SHA 20.20.201.120	$954,000
4 $402,000 Los Angeles 07S-LA-Var Var	In Long Beach, on Route 1 at Redondo Avenue, on Route 22 at east 7th Street, and on Route 19 at Ashworth Street. Outcome/Output: Install protective permissive left turn phasing, upgrade traffic signal equipment, replace median mounted left signal poles, install new loop detectors, reconfigure raised median inlands, and upgrade existing curb ramps (Project will be funded from projected savings in the Minor A program)	4T1901 SHOPP	2009-10 302-0042 SHA 20.20.201.310	$402,000
5 $375,000 San Bernardino 08S-SBd-38 0.1/0.5	In Redlands, from Colton Avenue to Lugonia Avenue. Outcome/Output: Construct new curb and gutter and modify existing drainage structures, driveway, sidewalks, and landscape to re-direct the drainage flow from the private properties. (Project will be funded from projected savings in the Minor A program and from EA 08-0C451)	0E1601 SHOPP	2009-10 302-0042 SHA 20.20.201.151	$375,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-09-21**
1 $4,520,000 Humboldt 01-Hum-254 5.1	Near Miranda, 1.3 miles south of the Miranda U.S. Post Office; also 0.8 mile south of Miranda U.S. Post Office. Outcome/Output: Remove slide material, reconstruct embankment, place geo-fabric material, repair damaged bicycle trail, and apply erosion control to the slope at 2 locations damaged by heavy rainstorm.	475101 01-2217 SHOPP/09-10 $4,520,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$518,000 $4,002,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-09-21**
2 $520,000 Mendocino 01N-Men-20 9.4	Near Fort Bragg, 2.2 miles west of Chamberlain Creek Bridge; also at PM 15.1. Outcome/Output: Repair and stabilize slide, rebuild structural section with geo-grid reinforcement, install subsurface and surface drainage system, and place rock slope protection at 2 locations damaged by heavy rainfall.	477301 01-4467 SHOPP/09-10 $586,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$60,000 $460,000
3 $5,150,000 Mendocino 01-Men-101 R0.1/R101.6	In Mendocino County, at various locations from 0.3 mile south of Russian River Bridge to 0.5 mile north of Bear Pen Undercrossing. Outcome/Output: Upgrade metal beam guard rail at 244 locations to current Department standards to improve safety.	464301 01-4423 SHOPP/10-11 $5,249,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	$515,000 $4,635,000
4 $18,300,000 Mendocino 01-Men-101 R21.1/R33.7	Near Ukiah, from 0.2 mile north of Robinson Creek Bridge (10-0005) to 0.1 mile south of Uva Drive. Outcome/Output: Rehabilitate pavement.	449401 01-4486 SHOPP/11-12 $21,960,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$2,099,000 $16,201,000
5 $3,000,000 Tehama 02-Teh-99 13.9/21.5	Near Los Molinos, from south of North Fork Mill Creek Bridge to north of Craig Creek Bridge at North Fork Mill Creek Bridge, Sunset Canal Bridge and Craig Creek Bridge. Outcome/Output: Remove 1 scour-damaged bridge and replace with a single span, precast concrete box beam bridge. Rehabilitate 1 scour-damaged bridge to comply with the Bridge Scour Report recommendation.	2C1101 02-3214 SHOPP/09-10 $5,849,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.111	$344,000 $2,656,000
6 $3,077,000 Nevada 03U-Nev-L5717	In Nevada City, at Nevada City Maintenance Station. Outcome/Output: Construct new resident mechanic facility to replace out-dated equipment storage facility to meet current building code, health and safety standards.	318001 03-1410 SHOPP/09-10 ~~$1,104,000~~ **$2,814,000**	2009-10 303-0042 SHA 20.20.201.351	$3,077,000
7 $2,000,000 Sacramento 03-Sac-Var Var	In Butte, Glenn, Sacramento, Sutter, Yolo and Yuba Counties, at various locations on Routes 5, 70, 99, 113 and 505. Outcome/Output: Replace and upgrade fixed object metal beam guardrails at 77 locations to meet current standards and improve safety.	4A5301 03-2851 SHOPP/10-11 $2,397,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.015	$200,000 $1,800,000
8 $6,000,000 Sacramento 03U-Sac-L5504	In Sacramento, at the Transportation Laboratory (L5504). Outcome/Output: Construct new warehouse building and equipment shop building to replace old and out-dated facilities to meet current building code, health and safety standards.	2C8441 03-1653 SHOPP/09-10 $7,778,000	~~2009-10~~ **2008-09** 303-0042 SHA 20.20.201.354	$6,000,000
9 $955,000 Santa Clara 04N-SCl-101 33.0	In San Jose, at Tully Road Bridge #37-0095. Rehabilitate bridge. Outcome/Output: Replace damaged girders that are rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation. (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	2A0701 04-0468G SHOPP/09-10 $955,000	2009-10 302-0042 SHA 20.20.201.110	$955,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-09-21**
10 $3,656,000 San Mateo 04N-SM-82 0.0/15.9	In San Mateo County, on El Camino Real from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. Outcome/Output: Modify and upgrade traffic signals and controllers, remove channelizing islands, install audible pedestrian signals, pedestrian countdown timers, and emergency vehicle preemption devices at 2 locations to improve traffic operations, enhance safety and to meet current standards and wind loads requirements.	249921 04-0645E SHOPP/09-10 $3,656,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	$419,000 $3,237,000
11 $990,000 Sonoma 04-Son-128 5.3/5.8	Near Geyserville, at Russian River Bridge. Outcome/Output: Re-vegetate banks of Russian River, install rock slope protection and establish planting for five-year period to comply with the Department of Fish and Game's mitigation permit requirements.	2S9411 04-0829H SHOPP/10-11 $1,216,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.130	$114,000 $876,000
12 $5,496,000 Fresno 06N-Fre-41 R27.6/R29.8	In Fresno, from Ashlan Avenue to Bullard Avenue. Outcome/Output: Install ramp metering at 4 locations, including detectors, HOV ramp lanes, retaining walls, and communication devices in order to reduce travel delays and improve traffic safety.	0E9701 06-2057 SHOPP/09-10 $10,395,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	$630,000 $4,866,000
13 $4,986,000 Fresno 06N-Fre-41 R29.8/R30.4	In Fresno, from Bullard Avenue to Herndon Avenue. Outcome/Output: Construct auxiliary lane on northbound Route 41 to reduce travel delays and improve traffic safety.	447701 06-1365 SHOPP/09-10 $10,880,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.310	$572,000 $4,414,000
14 $2,369,000 Kern 06S-Ker-58 21.7/27.2	Near Buttonwillow, from Lokern Pump Station to Buttonwillow Avenue. Outcome/Output: Rehabilitate 11 lane-miles of pavement.	463701 06-3445 SHOPP/09-10 $2,977,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$272,000 $2,097,000
15 $4,354,000 Kern 06U-Ker-L5722	In Taft, at the Taft Maintenance Station (L5722). Outcome/Output: Relocate and rebuild the office and equipment shop to meet standard work space requirements and comply with Americans with Disabilities (ADA) guidelines.	483401 06-3079 SHOPP/09-10 $5,441,000	2009-10 303-0042 SHA 20.20.201.352	$4,354,000
16 $2,315,000 Kings 06N-Kin-198 R9.2/R14.7	In and near Lemoore and Hanford, from west of 19th Avenue to 14th Avenue. Outcome/Output: Rehabilitate 11 lane miles of pavement to improve ride quality and highway safety.	490001 06-4333 SHOPP/09-10 $1,996,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$266,000 $2,049,000
17 $4,393,000 Los Angeles 07S-LA-Var Var	In Los Angeles, at various locations: also in Ventura County at various locations. Outcome/Output: Upgrade Closed Circuit Television (CCTV) camera system at 280 locations to enhance the functionality and communication capability of the equipment and to improve quality, safety and security of the highway system.	256901 07-3820 SHOPP/09-10 $4,590,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	$504,000 $3,889,000
18 $1,428,000 Inyo 09U-Iny-L5505	In Bishop, at Shop 29 (L5505). Outcome/Output: Upgrade equipment maintenance facility to comply with current building codes and Americans with Disabilities (ADA) guidelines.	310601 09-0440 SHOPP/09-10 $2,483,000	2009-10 303-0042 SHA 20.20.201.351	$1,428,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.	**SHOPP Projects Amended into the SHOPP by Department Action**			**Resolution FP-09-21**
19 $450,000 Shasta 02N-Sha-273 14.9/15.7	In Redding, from Wyndham Lane to Angelo Avenue. Outcome/Output: Install traffic signal at 1 location to control vehicle and pedestrian movements and reduce the number and severity of accidents.	1E4401 02-3403 SHOPP/09-10 $507,000	2009-10 302-0890 FTF 20.20.201.010	$450,000
20 $365,000 Marin 04N-Mrn-1 0.1	In Mill Valley, north of Route 101. Outcome/Output: Repave parking spaces and reconstruct sidewalk, bus shelter and curb ramps at 1 location in Manzanita Park and Ride to comply with Caltrans standards and the ADA regulations.	3A8201 04-0338H SHOPP/09-10 $500,000	2009-10 302-0042 SHA 20.20.201.361	$365,000
21 $1,200,000 Santa Clara 04N-SCl-101 31.0/34.9	In San Jose, from 280/680 Junction to Yerba Buena Road. Rehabilitate pavement. Outcome/Output: Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life. (Related to CMIA project PPNO 0460C [Delivered List – Project 56].)	0C9021 04-0452N SHOPP/09-10 $1,200,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	$101,000 $1,099,000
22 $2,350,000 Santa Barbara 05S-SB-101 82.1/84.3	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. Outcome/Output: Install concrete median barrier to reduce cross median collisions along 2.14 centerline miles.	0Q6501 05-1996 SHOPP/09-10 $6,507,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$235,000 $2,115,000
23 $327,000 Santa Barbara 05S-SB-166 7.0	In Santa Maria, at Russell Avenue. Outcome/Output: Install traffic signals and upgrade curb ramps to improve intersection safety and pedestrian access.	0Q4201 05-1976 SHOPP/09-10 $573,000	2009-10 302-0890 FTF 20.20.201.010	$327,000
24 $1,078,000 Santa Cruz 05N-SCr-9 1.8	Near Santa Cruz, at 0.2 miles south of Rincon Creek Bridge. Outcome/Output: Extend existing retaining wall.	0P6501 05-1953 SHOPP/09-10 $1,391,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	$124,000 $954,000
25 $2,673,000 Riverside 08S-Riv-10 R94.7/R99.0	Near Desert Center at various locations, from 5.2 miles east of Hayfield Road to 3.0 miles west of Eagle Mountain Road. Outcome/Output: Rehabilitate 16 bridges by removing the asphalt concrete overlay, repair/replace joint seals and seal coat the deck with merthacrylate.	0K6811 08-0027T SHOPP/10-11 $2,800,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.119	$225,000 $2,448,000
26 $247,000 Riverside 08S-Riv-79 0.0/15.6	In and near Temecula, from the San Diego County line to Temecula. Outcome/Output: Install 15.6 centerline miles of 12-inch wide centerline ground-in rumble strip and eliminate all passing zones to reduce the number and severity of cross centerline collisions.	0L2401 08-0065J SHOPP/09-10 $317,000	2009-10 302-0042 SHA 20.20.201.010	$247,000
27 $598,000 Riverside 08S-Riv-371 77.1	New Mountain Center, at Route 74. Outcome/Output: Construct left turn lanes and install fence and metal beam guard railing at 1 location to reduce the number of rear-end and broadside collisions.	0L7801 08-0259P SHOPP/09-10 $936,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$60,000 $538,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects Amended into the SHOPP by Department Action				**Resolution FP-09-21**
28 $570,000 San Bernardino 08S-SBd-15 43/80.9	Near Barstow, from Stoddard Wells Road to Calico Ditch. Outcome/Output: Replace 222 lane miles of damaged raised pavement markers with recessed markers to delineate the roadway to maintain safe operation on the freeway.	0N1701 08-0175Q SHOPP/09-10 $1,500,000	2009-10 302-0042 SHA 20.20.201.131	$570,000
29 $919,000 San Bernardino 08S-SBd-62 7.6/8.5	In Yucca Valley, from Yucca Park road to Shaftner Avenue. Outcome/Output: Construct 0.9 centerline miles of concrete barriers to prevent cross median collisions and enhance safety.	0K8801 08-0224L SHOPP/09-10 $788,000	2009-10 302-0890 FTF 20.20.201.010	$919,000
30 $268,000 San Bernardino 08S-SBd-395 33.4/45.9	Near Kramer Hills, from south of Kramer Hills to Route 58. Outcome/Output: Install 12.5 lane miles of centerline rumble strips and striping to reduce the number and severity of cross-centerline collisions.	0L3201 08-0259N SHOPP/09-10 $374,000	2009-10 302-0042 SHA 20.20.201.010	$268,000
31 $1,101,000 Mono 09U-Mno-395 63.5	North of Lee Vining, at the Conway Summit Maintenance Facility (L-5704). Outcome/Output: Demolish and replace a cinder and salt storage facility at 1 location due to structural deterioration and existence of lead based paint.	334201 09-0597 SHOPP/09-10 $1,100,000	2009-10 303-0042 SHA 20.20.201.352	$1,101,000
~~32~~ ~~$513,000~~ ~~Orange~~ ~~12S-Ora-57~~ ~~16.2/20.9~~	~~In Fullerton, from Chapman Avenue to Yorba Linda Boulevard. Outcome/Output: Replace 3600 linear feet of K-rail with permanent concrete barriers to reduce the number and severity of cross-centerline collisions.~~ ~~(Combined with CMIA project 0F031 [Delivered List Project 58] for construction.)~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~0L0201~~ ~~12-3798~~ ~~SHOPP/09-10~~ ~~$513,000~~	~~2009-10~~ ~~302-0042~~ ~~SHA~~ ~~20.20.201.010~~	~~$513,000~~
33 $770,000 Orange 12S-Ora-133 11.8/12.9	Near Tustin, from southbound Route 241 to Irvine Boulevard. Outcome/Output: Overlay 3.3 lane miles of pavement to reduce the number of wet pavement collisions.	0K2701 12-4879 SHOPP/10-11 $815,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	$77,000 $693,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP on the State Highway System				**Resolution FP-09-22**
1 $2,286,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 10.8/12.8	In Santa Barbara, from 0.3 mile west of Olive Mill Road to Milpas Street. Install landscaping and irrigation. Final Project Development: N/A Final Right of Way: N/A (Construction savings of $14,000 to be returned to Santa Barbara County regional shares.) (Future Consideration of Funding – Resolution E-09-92, December 2009.) Outcome/Output: 10 acres of mitigation planting.	44781 05-0478Y RIP / 09-10 CONST **$2,286,000**	2009-10 801-3008 TIF 20.20.075.600	$2,286,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP on the State Highway System				**Resolution FP-09-22**
2 $1,977,000 Department of Transportation OCTA Orange 12N-Ora-55 6.9/7.8	In Santa Ana, from Dyer Road to MacArthur Boulevard. Add southbound auxiliary lane. Final Project Development Support Estimate: $ 882,000 Programmed Amount: $ 578,000 Adjustment: $ 304,000 (Debit) Final Right of Way Right of Way Estimate: $ 0 Programmed Amount: $ 9,000 Adjustment: $ 9,000 (Credit) (CONST ENG increase of $49,000 and CONST increase of $315,000 to come from Orange County regional share balance.) (CEQA –CE, 09/16/08; NEPA – CE, 09/16/08) Outcome/Output: 1,881,000 vehicle hours of delay savings.	0E2501 12-3473 RIP / 09-10 CONST ENG **$420,000** CONST **$1,977,000**	2009-10 801-3008 TIF 20.20.075.600	$1,977,000
3 $12,706,000 Department of Transportation OCTA Orange 12N-Ora-5 8.5/9.4	In San Juan Capistrano, on the Route 5 southbound on/off-ramps at Camino Capistrano. Widen ramps from 2 to 3 lanes and widen Camino Capistrano from 2 to 4 lanes. Final Project Development Support Estimate: $ 3,303,000 Programmed Amount: $ 2,426,000 Adjustment: $ 877,000 (Debit) Final Right of Way Right of Way Estimate: $ 802,000 Programmed Amount: $ 697,000 Adjustment: $ 105,000 (<20%) (CONST savings of $741,000 to be returned to Orange County regional share balance.) (Concurrent Future Consideration of Funding – Resolution E-10-05; NEPA – CE, 03/23/06) Outcome/Output: 113,500 annual vehicle hours of delay savings. **FUNDING FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS SHOULD SUCH FUNDING BE MADE AVAILABLE PRIOR TO AWARD.**	0E570K 12-2615 RIP / 09-10 CONST ENG $2,445,000 CONST **$12,706,000**	2009-10 801-3008 TIF 20.20.075.600	$12,706,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-09-22**
4 $600,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 10.8/12.4	In the city of Rancho Cucamonga, on east bound Route 210/15 Connector to San Sevaine Road. Plant native trees. California Conservation Corps directed. (Allocation funded from TE Reserve - PPNO 1111.) (CEQA – CE, 12/15/09; NEPA – CE, 12/15/09) Outcome/Output: Plant approximately 600 native trees.	0N7201 08-0192M ~~IIP TE / 09-10~~ **RIP** TE / 09-10 CONST ENG $100,000 CONST $600,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	$68,820 $531,180

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-09-23**
1 $25,000 Colusa County Colusa LTC 03-Colusa	Hall Street Pedestrian Enhancements. In Arbuckle, between Ninth Street and Putnam Way. Install curb, gutter, sidewalk, and bike lane. (Contributions from local sources: $27,000.) (Allocation funded from TE Reserve - PPNO 3123.) (CEQA – CE, 11/30/09; NEPA – CE, 12/16/09) Outcome/Output: Provide pedestrian enhancements by providing pedestrian and bicycle improvements.	0L2264 03-3123B RIP TE / 09-10 CONST $25,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	$2,868 $22,132
2 $14,000 City of California City KCOG 09-Kern	In California City, on California City Boulevard from Yerba Boulevard to Neuralia Road. Construct sidewalk and sidewalk improvements. (Agency is requesting to increase PA&ED by $14,000 and decrease PS&E by $14,000.) (Contributions from local sources: $2,000.) Outcome/Output: Project Report and Environmental Document.	109274L 09-2520 RIP TE / 09-10 PA&ED **$14,000** PS&E **$50,000**	2009-10 101-0890 FTF 20.30.600.731	$14,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-09-23**
3 $40,000 Alpine County LTC Alpine LTC 10-Alpine	Planning, Programming and Monitoring.	956949 10-A1950 RIP / 09-10 CONST $40,000	2009-10 601-3008 TIF 20.30.600.670	$40,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4)	**State Administered Multi-Program Transportation Enhancement Projects on the State Highway System Funded from the Recovery Act and the STIP**			**Resolution FS-09-16** **Resolution FP-09-24**
1 $1,764,000 Department of Transportation SJCOG San Joaquin 10N-SJ-205 0.0/12.6	Near Tracy, from Alameda County line to Route 5. Tree planting. Final Project Development (IIP) Support Estimate: $ 478,000 Programmed Amount: $ 426,000 Adjustment: $ 0 (<20%) Final Right of Way (IIP) Right of Way Estimate: $ 1,000 Programmed Amount: $ 10,000 Adjustment: $ 9,000 (Credit) (CEQA – CE, 09/07/05; NEPA – CE, 09/07/05) (Construction savings of $19,000 to be returned to interregional shares.) Outcome/Output: 29 acres of native vegetation.	0L570 10-0001 RA TE CONST ENG $400,000 CONST $981,000 IIP TE / 09-10 CONST **$383,000**	2009-10 501-0890 FTF-RA 2008-09 807-0890 FTF-RA 20.20.400.335 2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	$400,000 $981,000 $43,930 $339,070

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5)	**State Administered Transportation Enhancement Projects on the State Highway System Funded from the Recovery Act**			**Resolution FS-09-17**
1 $1,444,000 Department of Transportation COFCG Fresno 06N-Fre-41 R30.7/R31.7	In the city of Fresno, from 1.0 mile north of Herndon Avenue to Friant Road. Tree Planting. Final Project Development (IIP) Support Estimate: $ 292,000 Programmed Amount: $ 301,000 Adjustment: $ 0 (<20%) Final Right of Way Share Adjustment: N/A (CEQA – CE, 12/15/05; NEPA – CE,12/15/05) Outcome/Output: 209 trees, 11,912 shrubs and 292 vines.	0A4900 06-1477 RA TE CONST ENG $278,000 CONST $1,166,000	2009-10 501-0890 FTF-RA 2008-09 807-0890 FTF-RA 20.20.400.335	$278,000 $1,166,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-County	Title Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6)	**Allocation Amendment - Locally-Administered Transportation Enhancement Project off the State Highway System funded from the Recovery Act**			**Resolution FS-09-18, Amending Resolution FS-09-13**
1 ~~$1,925,000~~ **$2,425,000** City of Chico BCAG 03N-Butte	State Route 99 Bikeway. In Chico, along the Route 99 corridor. Construct a continuous 6.7 mile bikeway, **signage, lighting, visual pavement treatments** and pedestrian access. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A ~~(Contributions from local sources: $500,000.)~~ (CEQA – CE, 10/15/09; NEPA – CE, 10/22/09) Amend Resolution FS-09-13 to increase allocation by $500,000, from $1,925,000 to $2,425,000. Additional funds to cover additional transportation enhancement improvements, which were previously deferred due to funding constraints. Outcome/Output: Adds 6.7 miles of bikeway and pedestrian access. **RECOVERY ACT ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	929153 03-3187 RA TE CONST ~~$1,925,000~~ **$2,425,000**	2008-09 607-0890 FTF-RA	~~$1,925,000~~ **$2,425,000**

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** *(2.5f.(1))*			
1 $345,000 Mendocino 01U-Men-1 2.35/2.50	Near Gualala, at 2.35 miles north of the Sonoma County line. On October 13, 2009, after the season's first significant rainfall, this unstable coastal bluff area experienced accelerated movement resulting in a drop of over 9 inches and increased damage to the traveled way. This project is to temporarily re-align the roadway eastward, place impervious cover over the entire unstable area, and conduct traffic control. A retaining wall system is being considered as a future permanent restoration to stabilize the site. Initial G-11 Allocation 11/30/09: $345,000 (Additional $5,000 was allocated for right of way purposes.)	497701 01-4511 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$345,000
2 $200,000 Solano 04U-Sol-80 26.5	In Vacaville, at Mason Street Undercrossing (Bridge 23-0051). On November 4, 2009, a hole appeared on the Route 80 eastbound no. 3 lane causing closure of the no. 3 and 4 lanes during evening commute. Further investigation showed brittle concrete around the hole. A temporary patch placed over the hole is not expected to last since the surrounding concrete is no longer sound and will continue to fail. This project is to replace an approximately 40-foot long by 4-foot wide section of lane no. 3 on the concrete deck to restore the structural integrity of the bridge and prevent lane loss. Initial G-11 Allocation 11/23/09: $200,000	1G0101 04-5302J SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	$200,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
1	03	ED	50	27.9/28	Construct de-icing sand storage facility.	3E4601	201.352	$800,000	$700,000
2	03	Sac	50	21.8/22.5	Place 2 asphalt concrete v-ditches.	3E9501	201.150	$513,000	$600,000
3	04	Son	128	0.0/3.3	Rehabilitate 9 drainage systems.	4A1701	201.151	$840000	$460,000
4	06	Tul	137	R15.4	Upgrade traffic signal, curb ramps, and construct left turn lane.	0A5701	201.310	$999,000	$999,000
5	08	Riv	60	2.9	Widen ramp.	1A3601	201.310	$800,000	$799,000
6	08	SBd	38	20.5/24.1	Install metal beam guard rail and replace hot mix asphalt dike.	0M1301	201.015	$770,000	$601,000
7	09	Iny	168	13.4/15.0	Construct shoulders for bikes and overlay roadway.	345101	201.120	$451,000	$213,000
8	09	Iny	190	68.9	Construct brake area.	338401	201.015	$200,000	$218,000
9	09	Mno	395	84.0/85.6	Widen shoulders, overlay asphalt concrete, and add grind in rumble strips.	326801	201.015	$1,000,000	$1,000,000
10	10	Alp	L5725		Install covered material bins.	0F1401	201.352	$190,000	$387,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6a.	**Delivered List Allocations: State Administered STIP Projects on the State Highway System**			**Resolution FP-09-25**
~~1A~~ **1** $5,611,000 Department of Transportation MTC San Mateo 04N-SM-82 0.2/15.9	Near Menlo Park and Millbrae, on El Camino Real. Upgrade traffic signals and controllers, and interconnect traffic signals. Phase 1 and Phase 2. Final Project Development Support Estimate: $ 1,036,000 Programmed Amount: $ 840,000 Adjustment: $ 196,000 (Debit) Final Right of Way Share Adjustment: N/A (Contributions from concurrent SHOPP PPNO 0645E: $3,656,000.) (CEQA –CE, 1/6/06; NEPA – CE, 1/6/06) Outcome/Output: This project will upgrade existing traffic signals, controllers and remove raised channelizing islands at various intersections along SR 82.	249922 04-0645C RIP / 09-10 CONST ENG $684,000 CONST $5,611,000	2009-10 801-3008 TIF 20.20.075.600	$5,611,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
4.6b.	**Delivered List Allocations: Locally Administered STIP Projects off the State Highway System**			**Resolution FP-09-26**
~~49~~ **1** $910,000 Alpine County Alpine LTC 10-Alpine	Emigrant Trail Loop/Alpine Village Rehabilitation. Near Woodfords, on Emigrant Trail Loop and the Alpine Village Subdivision. Rehabilitate roadway. (A twelve-month time extension for CONST was approved at the May 2009 CTC meeting and expires on June 30, 2010.) (Related ARRA funding: $162,000.) (CEQA – CE, 06/27/08; NEPA – CE, 11/30/09) Outcome/Output: Repair areas of failed or damaged pavement to provide safer driving surfaces and to extend the service of the roads.	4A3194L 10-0198 RIP / 08-09 CONST $910,000	2009-10 601-3008 TIF 20.30.600.621	$910,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6c.	**Delivered List Allocations: Proposition 1B – State Administered CMIA Projects on the State Highway System**			**Resolution CMIA-A-0910-002**
~~55~~ **1** $22,902,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-5 0.9/R4.3	Near Cottonwood, on Interstate 5 in Shasta County from just north of Gas Point Road interchange to Deschutes interchange. Add northbound and southbound truck climbing lanes. Final Project Development IIP Support Estimate: $1,668,000 Programmed Amount: $3,390,000 Adjustment: $1,722,000 Credit Final Right of Way IIP Right of Way Estimate: $ 11,000 Programmed Amount: $1,151,000 Adjustment: $1,140,000 Credit (CEQA – CE, 4/1/08;NEPA – CE, 4/1/08) Outcome/Outputs: Number of new lane miles: 6.8. Daily peak duration person-minutes saved: 5,588.	371001 02-3329 CMIA / 09-10 CONST ENG $2,100,000 CONST $20,802,000	2009-10 004-6055 CMIA 2007-08 304-6055 CMIA 20.20.721.000	$2,100,000 $20,802,000
~~56~~ **2** $30,000,000 Department of Transportation MTC Santa Clara 04N-SCl-101 31.0/34.9	In San Jose on Route 101, from the I-280/I-680 Interchange to north of Yerba Buena Road. Construct one southbound lane, modify Route 101/Tully Road interchange, and replace the Tully Road overcrossing. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope consistent with baseline agreement approved March 2007 under Resolution CMIA-PA-0607-02.) (Contributions from local sources: $20,300,000, including $4,536,000 of regional ARRA funds.) (Contributions from SHOPP: $2,155,000.) (Future Consideration of Funding – Resolution E-09-75, October 2009.) Outcome/Output: The project will result in savings of about 3,530 daily vehicle hours of delay. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	1A9801 04-0460C CMIA / 09-10 CONST ENG $6,690,000 CONST $23,310,000	2009-10 004-6055 CMIA 2007-08 304-6055 CMIA 20.20.721.000	$6,690,000 $23,310,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6d.	**Delivered List Allocations: Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-A-0910-003 Resolution STIP1B-A-0910-001**	
~~59~~ **1** $18,970,000 Department of Transportation Nevada CTC Nevada 03N-Nev-49 9.7/R11.2	Near Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4 lane highway with continuous median lane. Final Project Development IIP: Support Estimate: $2,786,000 Programmed Amount: $2,750,000 Adjustment: $ 36,000 Debit IIP Final Project Development RIP: Support Estimate: $2,786,000 Programmed Amount: $2,750,000 Adjustment: $ 36,000 Debit RIP Final Right of Way IIP: Right of Way Estimate: $5,250,000 Programmed Amount: $5,250,000 Adjustment: $ 0 Final Right of Way RIP: Right of Way Estimate: $5,250,000 Programmed Amount: $5,250,000 Adjustment: $ 0 Construction savings of $525,000 in Interregional Shares to fund $36,000 in support over expenditures with the remaining $489,000 to return to Interregional share balance. Construction savings of $525,000 in Nevada County Regional shares to fund $36,000 RIP support over expenditures with the remaining $489,000 to return to Nevada County Regional shares. Savings of $3,450,000 of CMIA to stay in reserve. Project scope is consistent with amended baseline agreement approved under resolution CMIA-PA-0809-011) (May 2009) (Future Consideration of Funding – Resolution E-08-01, January 2008.) Outcome/Output: Number of new lane miles equal 2.8. Improves travel time by 2559 minutes. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	2A6900 03-4107 CMIA / 09-10 CONST ENG $2,470,000 CONST **$12,648,000** RIP / 09-10 CONST ENG $515,000 CONST **$1,926,000** IIP / 09-10 CONST ENG $515,000 CONST **$1,926,000**	2009-10 004-6055 CMIA 2009-10 304-6055 CMIA 20.20.721.000 **2008-09** 304-6058 TFA 20.20.075.600 **2008-09** 304-6058 TFA 20.20.025.700	$2,470,000 $12,648,000 $1,926,000 $1,926,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6d.	**Delivered List Allocations: Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-A-0910-003 Resolution STIP1B-A-0910-001**	
~~61~~ **2** $20,848,000 Department of Transportation SANBAG San Bernardino 08S-SBd-10 12/19.8	In Fontana, at Cherry, Citrus, and Cedar Avenue Interchanges. Widen exit ramps and construct auxiliary lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope consistent with the baseline agreement amendment approved under resolution CMIA-PA-0910-013, October 2009.) (CEQA – CE, 12/14/07; NEPA – CE, 12/14/07) (Contributions from SHOPP: $2,329,000.) (Construction Savings of $2,266,000 CMIA to stay in reserve while $519,000 RIP to be returned to Regional Shares.) Outcome/Output: The daily vehicle hours of delay saved is expected to be 3,577 hours. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	497501 08-0137M CMIA / 09-10 CONST $19,233,000 RIP / 09-10 CONST **$3,881,000**	2007-08 304-6055 CMIA 20.20.721.000 **2007-08** 304-6058 TFA 20.20.075.600	$16,967,000 (Partial) $3,881,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6e.	**Delivered List Allocations: Proposition 1B – Locally Administered CMIA Projects on the State Highway System**		**Resolution CMIA-A-0910-004**	
~~62~~ **1** $26,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-10 33.3/R36.9	In Redlands and Yucaipa from 0.1 mile east of Ford Street to 0.1 mile west of Live Oak Canyon Road. Construct 1 westbound mixed-flow lane. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02 in March 2007. (CEQA [Re-evaluation] - CE, 06/30/09) (Contributions from local sources: $11,375,000.) Outcome/Outputs: The daily vehicle hours of delay saved is expected to be 868 hours. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	0F1501 08-1132L CMIA / 09-10 CONST $26,500,000	2009-10 304-6055 CMIA 20.20.721.000	$26,500,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6f.	**Delivered List Allocations: Proposition 1B –State Administered Route 99 Projects**		**Resolution R99-A-0910-002**	
~~63~~ **1** $1,784,000 Department of Transportation Tehama LTC Tehama 02N-Teh-99 12.0/12.6	In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. (Concurrent project Amendment Resolutions R99-PA-0910-006 and 0S8-060. This is the first allocation of two phases. Final Project Development and Final Right of Way expenditures to be reported at time of final Construction allocation in Phase 2 in FY 2010-11.) (Contributions from other sources: $5,000,000.) (CEQA – CE, 02/25/09; NEPA – CE, 02/25/09) Outcome/Output: Construct 0.75 linear miles of pedestrian/ bicycle facilities. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	4C5801 02-3326 SR 99 / 09-10 CONST $1,784,000	2009-10 304-6072 SR99 20.20.722.000	$1,784,000
~~65~~ **2** $65,140,000 Department of Transportation SACOG Sutter 03N-Sut-99 11.0/14.3	In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane. Final Right of Way Right of Way Estimate: $ 1,000 Programmed Amount: $ 1,000 Adjustment: $ 0 (Route 99 Bond R/W allocation of $3,250,000 Capital and $750,000 Support was approved 12/11/08, per Resolution R99-A-0809-002.) ($3,860,000 Route 99 Bond to be held in reserve.) ($7,766,000 RIP CONST to return to Sutter County shares.) (Contributions from local sources: $3,860,000.) (Future Consideration of Funding – Resolution E-04-17, August 2004.) Outcome/Output: New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	1A4321 03-8361B R99 / 08-09 CONST ENG $7,000,000 CONST **$58,140,000** RIP / 08-09 CONST $7,766,000	2009-10 004-6072 R99 2009-10 304-6072 R99 20.20.722.000	$7,000,000 $58,140,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6f. Delivered List Allocations: Proposition 1B –State Administered Route 99 Projects			**Resolution R99-A-0910-002**	
~~66~~ **3** $24,500,000 Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $0.) (Route 99 Amendment [Resolution R99-PA-0910-005].) (CEQA – Exempt [PRC21080(b)]; NEPA – N/A) Outcome/Output: This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	442611 06-6274A SR 99 / 09-10 CONST ENG $3,500,000 CONST $21,000,000	2009-10 004-6072 SR99 2009-10 304-6072 SR99 20.20.722.000	$3,500,000 $21,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6g. Delivered List Allocations: Proposition 1B – SHOPP Projects			**Resolution SHOP1B-A-0910-001**	
~~68~~ **1** $2,902,000 Monterey 05N-Mon-1 72.2/R102.0	Near Carmel, from the Carmel River Bridge to the Santa Cruz County line. Outcome/Outputs: Install 98 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2601 05-2300 SHOPP/08-09 $2,902,000	2008-09 304-6064 HSRPA 20.20.201.315	$2,902,000
~~69~~ **2** $613,000 Santa Cruz 05N-SCr-1 R0.0/8.3	Near Watsonville at various locations from 0.2 mile south of Route 129 to Larkin Valley Road. Outcome/Outputs: Install 38 traffic detection field elements (closed circuit television cameras, microwave vehicle detection systems and vehicle sensor nodes) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2501 05-4025 SHOPP/08-09 $1,301,000	2008-09 304-6064 HSRPA 20.20.201.315	$613,000
~~70~~ **3** **$2,329,000** San Bernardino 08S-SBd-10 12.0/19.8	In Fontana and Rialto at Cherry, Citrus and Cedar Avenue Interchange. Outcome/Outputs: Widen exit ramps and extend lanes between interchanges to reduce congestion and collisions. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	497501 08-0137M SHOPP/09-10 $2,890,000	2007-08 304-6064 HSRPA 20.20.201.310	**$2,329,000**
~~71~~ **4** $4,020,000 San Diego 11S-SD-5 R39.8/R54.4	In San Diego County, at various locations from Birmingham Drive in Encinitas to Vandergrift Boulevard in Oceanside. Outcome/Outputs: Install ramp meters at four locations and HOV ramp lanes at four locations to manage freeway congestion and to improve traffic flow.	289301 05-0719 SHOPP/08-09 $6,500,000	2008-09 304-6064 HSRPA 20.20.201.315	$4,020,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6h.	**Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects**		**Resolution TLS1B-A-0910-001**	
~~72~~ **1** $2,862,000 City of Sacramento SACOG 03-Sacramento	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65th Street/65th Street Expressway. Outcome/Output: Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety. Total Construction Cost: $3,857,000.	03-0L2124 CONST $2,862,000	2007-08 104-6064 TLSP	$2,862,000
~~73~~ **2** $475,000 City of San Ramon MTC 04-Contra Costa	In San Ramon. Outcome/Output: Travel Time studies (and/ or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 30% reduction in delays, 25% reduction in travel time, 17% reduction in number of stops, and 23% reduction in fuel consumption and emissions. Total Construction Cost: $709,450.	04-925575L CONST $475,000	2007-08 104-6064 TLSP	$475,000
~~74~~ **3** $310,000 City of San Ramon MTC 04-Contra Costa	In San Ramon. Outcome/Output: Travel Time studies (and/or performance measurements and studies) will be conducted before and after the project to confirm that the project delivers up to a 21% reduction in delays, 27% reduction in travel time, 26% reduction in number of stops, and 25% reduction in fuel consumption and emissions. Total Construction Cost: $404,700.	04-925574L CONST $310,000	2007-08 104-6064 TLSP	$310,000
~~75~~ **4** $1,000,000 City/County Association of Governments of San Mateo County MTC 04-San Mateo	In the city of San Mateo. Outcome/Output: Install 13 trailblazer signs, 11 closed circuit television (CCTV) cameras, 12,500 feet of conduit, 29,100 feet of fiber optics, and upgrade signal controllers at two locations. ITS elements installed during Phase I will be connected with future elements and integrated with the Caltrans District 4 regional Traffic Management Center. Total Construction Cost: $1,800,000.	04-074714L CONST $10,000,000	2007-08 104-6064 TLSP	$1,000,000 (Partial)
~~76A~~ **5** $5,723,000 City of San Jose MTC 04-Santa Clara	In San Jose. Outcome/Output**:** Reduce harmful vehicle emissions by 36 tons annually or ROG, NOx and PM; reduce green house gas emissions of CO2 by 21 tons annually; reduce vehicle travel by 15% and vehicle stops by 25%; reduce 840,000 hours of vehicle delay, providing an annual delay savings of nearly $50 million to the traveling public. Total Construction Cost: $15,000,000.	04-925545L CONST $15,000,000	2007-08 104-6064 TLSP	$5,723,000 (Partial)
~~78~~ **6** $440,000 City of Culver City LACMTA 07-Los Angeles	In Culver City. Outcome/Output: Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost rations that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways. Total Construction Cost: $550,000.	07-4U4174L CONST $440,000	2007-08 104-6064 TLSP	$440,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
4.6h.	**Delivered List Allocations: Proposition 1B - Traffic Light Synchronization Program Projects**		**Resolution TLS1B-A-0910-001**	
~~79~~ **7** $1,798,000 City of Glendale LACMTA 07-Los Angeles	In Glendale. Outcome/Output: The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the county's IEN system and will increase the mobility, air quality, safety and effectiveness of existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale. Total Construction Cost: $2,714,855.	07-4U4264L CONST $1,798,000	2007-08 104-6064 TLSP	$1,798,000
~~80~~ **8** $613,000 City of Glendale LACMTA 07-Los Angeles	In Glendale. Outcome/Output: The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in the Los Angeles County, as well as in the City of Glendale. Total Construction Cost: $925,476.	07-4U4284L CONST $613,000	2007-08 104-6064 TLSP	$613,000
~~81~~ **9** $7,221,000 City of Los Angeles LACMTA 07-Los Angeles	In the city of Los Angeles. ATSAC-Reseda Phase 2 Project. Outcome/Output: Provide traffic congestion relief by improving travel times by 12.1% and travel speeds by 12.3% and by reducing delay by 32.2%. Create the ability to dynamically add new traffic control features through software as they become necessary without building new systems or replacing large quantities of software. Total Construction Cost: $7,220,700.	07-4U4344L CONST $7,220,700	2007-08 104-6064 TLSP	$7,221,000
~~84~~ **10** $1,450,000 Orange County OCTA 12- Orange County	In Orange County. Outcome/ Output: The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. Total Construction Cost: $8,000,000.	12-402814L CONST $4,000,000	2007-08 104-6064 TLSP	$1,450,000 (Partial)

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6i.	**Delivered List Allocations: Proposition 1B – Locally Administered HRCSA Projects**		**Resolution GS1B-A-0910-002**	
~~85~~ **1** $9,926,000 **County of Kern** KCOG 75-Kern	7th Standard Road BNSF Grade at Santa Fe Way. (Future Consideration of Funding – Resolution E-09-38, June 2009.) Outcome/Output: Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	4C244 06-8700 HRCSA/08-09 CONST $9,926,000	2007-08 104-6063 HRCSA 20.30.010.400	$9,926,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount Requested by Fund Type
4.6j.	**Delivered List Allocations: Proposition 1B – Locally Administered HRCSA Projects**		**Resolution GS1B-A-0910-003**	
~~86~~ **1** $9,000,000 **City of Merced** MCAG 75-Merced **Dec 09**	**G Street Undercrossing Project**. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – Exempt.) Outcome/Output: Grade Separation will improve safety and increase capacity.	H003BA HRCSA/09-10 CONST $9,000,000	2007-08 **104-6063** **HRCSA** 20.30.010.400	$9,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6k.	**Delivered List Allocations: Proposition 1B - Locally-Administered Intercity Rail Projects**		**Resolution ICR1B-A-0910-01**	
~~87~~ **1** $3,146,000 San Diego Association of Governments SANDAG 75-San Diego	**San Onofre to Pulgas Double Track** Along the LOSSAN rail corridor, from CP 212.3 to MP 218.1. Design a 5.8 mile passing track including signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre. Outcome/Output: Final environmental document for the completion of 13.6 miles of double track capacity for intercity, commuter, and freight service, eliminate train meets and improve operational reliability.	R986BA ICR / 09-10 PA&ED $3,146,000	2007-08 304-6059 PTMISEA 30.20.090	$3,146,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6l.	**Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System**		**Resolution SLP1B-A-0910-02**	
~~88~~ **1** $750,000 City of Placerville EDTC 03-El Dorado	Point View Drive Extension. In Placerville, at the Route 50/Point View Drive Interchange, which will connect to Jaquier Road, and at the Jaquier Road/Smith Flat Road intersection. Improve undercrossing, widen ramps and construct new intersection. (Contributions from local sources: $793,000.) (Future Consideration of Funding – Resolution – E-09-73, September 2009.) Outcome/Output: Enhance safety and improve circulation and mobility for local and regional traffic. Implement non-motorized circulation elements of the City and County General Plans by providing Class II Bicycle lanes.	0L2154 SLPP / 08-09 CONST $750,000	2009-10 104-6060 SLPP 20.30.210.200	$750,000
~~92~~ **2** $226,000 Placer County PCTPA 03-Placer	Tahoe City Transit Center. In Tahoe City, just west of Route 89 and approximately 0.5 miles south of the Route 89/Route 28 ("wye") intersection. Construct transit center, including public parking, seating and bicycle/pedestrian access paths. (Contributions from local sources: $6,000,000.) (Future Consideration of Funding – Resolution – E-09-62, August 2009.) Outcome/Output: Construct an intermodal transit center, including 130 parking spaces for public use and associated pedestrian bicycle/pedestrian paths. Improve safety, increase accessibility and bicycle/pedestrian capacity and improve air/water quality.	0L2224 SLPP / 09-10 CONST ~~$266,000~~ **$226,000**	2009-10 104-6060 SLPP 20.30.210.200	$226,000
~~93~~ **3** $1,000,000 City of Elk Grove SACOG 03-Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) Outcome/Output: Improve intersection Level of Service (LOS) from LOS F to LOS D or better.	0L2144 SLPP / 08-09 CONST $1,000,000	2008-09 104-6060 SLPP 20.30.210.200	$1,000,000
~~94~~ **4** $988,000 City of Elk Grove SACOG 03-Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) Outcome/Output: Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety.	0L2134 SLPP / 08-09 CONST $988,000	2008-09 104-6060 SLPP 20.30.210.200	$988,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6l.	**Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System**		**Resolution SLP1B-A-0910-02**	
~~95~~ **5** $1,200,000 City of Santa Rosa MTC 04-Sonoma	Santa Rosa City Bus Hybrid Bus Acquisition. Purchase four new 40-foot hybrid electric urban mass transit buses. (CEQA – CE) Outcome/Outputs: Buses will produce less noise, less particular matter and improve system-wide on-time performance thus assist the city meeting AB 32 and SB 375 provisions.	T231GA SLPP / 08-09 CONST $1,200,000	2008-09 104-6060 SLPP 20.30.210.200	$1,200,000
~~96~~ **6** $31,275,000 San Francisco Bay Area Rapid Transit MTC 04-Alameda	Warm Springs Extension. Extend alignment 5.4 miles southward from its current terminus in downtown Fremont. (Future Consideration of Funding – Resolution E-03-33, September 2003) Outcome/Outputs: Project seeks to improve transit connectivity between job market and residential areas. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	R898GJ 04-T0011 SLPP / 08-09 CONST $31,275,000	2008-09 104-6060 SLPP 20.30.210.200	$31,275,000
~~97~~ **7** $23,158,000 Bay Area Rapid Transit District MTC 04-Alameda	Warm Springs Extension. In Alameda County. A 5.4-mile extension south of the existing Fremont Station, improve the regional transit network by bringing BART further into Southern Alameda County. First segment of the BART Extension to San Jose. (Future Consideration of Funding – Resolution E-03-33, September 2003) Outcome/Output: Improve transit connections needed between Silicon Valley and the residential areas served by BART. 10,000 to 12,000 new households are expected to be built in the project area by 2010. **BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING BECOME AVAILABLE PRIOR TO AWARD.**	R898GK SLPP / 09-10 CONST $23,158,000	2008-09 104-6060 SLPP 20.30.210.200	$23,158,000
~~98~~ **8** $1,000,000 County of San Luis Obispo SLOCOG 05-San Luis Obispo	Willow Road Extension. In the County of San Luis Obispo, from Misty Glen Place to Hetrick Road. Construct a new two-lane roadway, and install left-turn lanes and right-turn pockets at Willow/Pomeroy and Willow/Hetrick intersections and drainage facilities. (Future Consideration of Funding – Resolution E-09-85, October 2009.) Outcome/Output: The new roadway extension will relieve traffic congestion, improve circulation, reduce greenhouse gases, and provide enhanced access to emergency vehicles.	930249L SLPP / 09-10 CONST $1,000,000	2008-09 104-6060 SLPP 20.30.210.200	$1,000,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
4.6l.	**Delivered List Allocations: Proposition 1B – Locally Administered SLPP Projects off the State Highway System**		**Resolution SLP1B-A-0910-02**	
~~101~~ **9** $600,000 City of Hanford KCAG 06-Kings	In Hanford. 12th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12th and Greenfield Avenues. (Contributions from local sources: $1,900,000.) (Future Consideration of Funding – Resolution – E-09-63, August 2009.) Outcome/Output: The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety.	4C2874 SLPP / 09-10 CONST $600,000	2009-10 104-6060 SLPP 20.30.210.200	$600,000
~~102~~ **10** $250,000 City of Hanford KCAG 06-Kings	In Hanford. Greenfield Avenue Extension between Della Street and 12th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure. (Contributions from local sources: $575,000.) (Future Consideration of Funding – Resolution – E-09-64, August 2009.) Outcome/Output: The proposed project will extend Greenfield Avenue from Della Street to 12th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets.	4C2834 SLPP / 09-10 CONST $250,000	2009-10 104-6060 SLPP 20.30.210.200	$250,000
~~103~~ **11** $150,000 Madera County MCTC 06-Madera	In Madera Ranchos. Construct a sidewalk on both sides of Avenue 12 between Road 36 and Road 37 in Madera County. (Contributions from local sources: $162,000.) (CEQA – CE, 02/04/09) Outcome/Output: Per the County, the new sidewalk shall provide safety to the pedestrian community in the town of Madera Ranchos.	4C2914 SLPP / 09-10 CONST $150,000	2009-10 104-6060 SLPP 20.30.210.200	$150,000
~~106~~ **12** $800,000 City of Jackson ACTC 10-Amador	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88. (Contributions from local sources: $800,000.) (Future Consideration of Funding – Resolution E-09-61, July 2009) Outcome/Output: Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles.	4A3254 SLPP / 08-09 CONST $800,000	2009-10 104-6060 SLPP 20.30.210.200	$800,000

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4.6 Delivered List Allocations

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Program Code	Amount by Fund Type
4.6m. Delivered List Allocations: State-Administered STIP Rail Projects			**Resolution STIP1B-A-0910-002**	
~~117~~ **1** $20,600,000 **Peninsula Corridor Joint Powers Board** MTC 75-Santa Clara	Additional station platforms and mainline tracks to improve operational capacity, reliability and flexibility in the vicinity of the Diridon Station in San Jose. **(SB 184 Submittal.)** Outcome/Output: Increased corridor capacity should allow each train operator--Caltrain, ACE, Amtrak and CCJPA--to run more trains at this location. Construction of an additional main line track and signal work north of the station. **TFA ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	R893SA 75-2008 IIP / 09-10 CONST $20,600,000	2008-09 **304-6058** **TFA** 30.20.020.720	$20,600,000

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