Memorandum

To: CHAIR and COMMISSIONERS **Date:** October 14-15, 2009

From: BIMLA G. RHINEHART
Executive Director

Reference No. 4.6
Action

Ref: **2009-10 State Transportation Improvement Program (STIP) Allocation Plan**

ISSUE
Staff estimates that, excluding Transportation Enhancement (TE) projects, approximately $242 million in STIP projects programmed for 2009-10 (including projects delivered in 2008-09 that could not be allocated due to a lack of funding) cannot be allocated this fiscal year. This estimate is based upon the 2009-10 STIP allocation capacity developed by Caltrans and information submitted by many regional agencies identifying projects that could be delayed and projects that were funded from other sources. Allocations in 2009-10 may be limited even more if the state is unable to sell enough bonds as 73% of the 2009-10 allocation capacity is from Proposition 1B bonds (Transportation Facilities Account).

2009-10 STIP Funding Shortfall (Excluding TE)
($ millions)

Allocation Capacity [1]		**Estimated Potential Allocations**		**Difference**
Transportation Investment Fund	188	Highway Projects	1,003	
Transportation Facilities Acct.	514	Rail & Transit Projects	79	
Public Transportation Account	5			
Less:		Less:		
Allocations (adjusted) [2]	-55	Allocations [3]	-51	
		Delay (future lapses or extensions) [4]	-98	
		Projects delivered with other funds [4]	-39	
Total	652	Total	893	**-242**

1. Capacity adjusted for 2009-10 right-of-way lump sum allocations and estimated TE match.
2. Adjusted for supplemental allocations through September 30 and delegated G-12 adjustments through August 31.
3. AB 3090 and PPM allocations through September 30.
4. As identified by RTPAs.

In addition to the overall allocation capacity shortfall, two projects are sufficiently large to warrant a discussion of the funds to be used for their allocation:

- The Willits Bypass in Mendocino County is programmed for $164 million for construction in 2009-10. Because this allocation will be so large (87% of 2009-10 Transportation Investment Fund capacity), staff recommends that Transportation Facilities Account capacity be reserved for this project.

- The purchase of 50 light rail vehicles in Los Angeles County is programmed for $849,000 in 2009-10, however the total amount programmed is $118.7 million over three years ($27 million in 2010-11 and $91 million in 2011-12). The issue related to this project is from what fund (the Public Transportation Account, the Transportation Facilities Account, or the Transportation Investment Fund) should the 2009-10 and future allocations be made. While there are numerous options for funding these allocations, two in particular require discussion:

    - One option is to make the 2009-10 and future allocations from the Transportation Facilities Account. Doing this will require that the 2009-10 allocation capacity be reduced by $118 million in order to reserve these funds. Much of the 2009-10 allocation capacity is based upon the assumption of bond funds being available, therefore there may be no impact this year to reserving this bond capacity.

    - A second option is to make the 2009-10 allocation from the Public Transportation Account. This could be done with or without stating the Commission's intended fund source for future allocations. The risk here is one of perception. In recent years the Administration and the Legislature have prioritized the use of Public Transportation Account funds for General Fund relief. By making this allocation from the Public Transportation Account, the Commission may be perceived as attempting to circumvent the Administration and the Legislature by "taking" funds that could be used for General Fund relief even though existing statutes allows for such an allocation.

    - A decision on the type of funds to allocate to this project is not required at this time because the allocation for this project is not on the agenda for the Commission's October meeting.

RECOMMENDATION

There are two options staff analyzed in developing a 2009-10 STIP allocation plan. Both options were based upon the below set of allocation plan principles and priorities and considered information submitted by regional agencies and Caltrans (including regional priorities and projects that could be delayed or were funded from other sources).

1. A project specific allocation plan limited to the estimated allocation capacity. The projects that would be included if this option were adopted are shown in Attachment 1. The projects that would <u>not</u> be included if this option were adopted are shown in Attachment 2.
2. A general allocation plan with a first-come/first-served component. In this option the total potential allocations ($722 million) exceeds the remaining allocation capacity ($652 million) by a $71 million (11%). The projects eligible for allocation if this option were adopted are shown in Attachment 3.

The options analyzed for a 2009-10 STIP allocation plan do not address TE projects. TE funds can only be used for TE projects, and as the estimated shortfall in TE allocation capacity is relatively small ($4 million) it will likely be offset by allocation extensions and lapsed projects.

The tables below show the amounts eligible for allocation under the two options.

Option 1: Project Specific 2009-10 Allocation Plan (Excluding TE) ($ millions)	
Planning, programming and monitoring (PPM)	5
Projects with other competitively selected Prop. 1B funds	250
Federal Highway Bridge Program match	2
Required mitigations (construction)	16
Capacity expansion, State highway system (construction)	269
Capacity expansion, Intercity rail (construction)	21
Transit with regional impact (construction/procurement)	30
Operational improvements, State highway system (construction)	65
Total	657
Amount exceeding estimated capacity	5

Option 2: Additional Projects Eligible With The General Allocation Plan	
Operational improvements, State highway system (construction)	63
Total	720
Amount exceeding estimated capacity	69

Staff recommends that the Commission adopt Option 2, a general 2009-10 STIP allocation plan based on the below principles and priorities. This option allows for greater flexibility in the use of award savings (when a contract is awarded for less than amount allocated) and in the event projects are not delivered.

Guiding Principles:

- Mode neutral.
- Avoid the loss of federal funds.
- Prioritize construction and other capital expenditures.
- Prioritize projects funded with other competitively selected Proposition 1B funds (the Corridor Mobility Improvement Account, the Route 99 Bond Program, the Trade Corridors Improvement Fund, State-Local Partnership Program, or the Traffic Light Synchronization Program) including projects programmed for preconstruction in the STIP.
- Consolidate bond funding by allocating Transportation Facilities Account funds (STIP Augmentation Bond) to projects with other competitively selected Proposition 1B funding. Limit

additional allocations of Transportation Facilities Account funds to projects with more than $10 million programmed for STIP construction funding.

- Limit potential allocations to projects programmed in 2009-10, projects with extensions to 2009-10, and projects delivered in 2008-09 that could not be allocated in 2008-09 because resources were insufficient (do not advance out-year projects).
- Evaluate exceptions to the allocation plan on an individual basis.

General Allocation Plan Priorities:
Projects in the following categories will receive allocations on a first come, first served basis so long as sufficient capacity remains.

1. AB 3090 cash reimbursements.
2. Planning, programming and monitoring.
3. Projects funded with both STIP and other competitively selected Proposition 1B funds, including allocations for preconstruction components. STIP construction funding for these projects will be allocated from the Transportation Facilities Account. Additionally, the Commission intends to use Transportation Facilities Account funds for projects requesting construction allocations of $10 million. Attachment 5 lists the projects proposed for Transportation Facilities Account allocation.
4. Projects at risk of losing federal funding if not allocated (e.g. Highway Bridge Program)
5. Capital funding for:
   A. Required mitigation projects for construction projects previously allocated.
   B. Capacity expansion projects on the interregional road system and capacity expansion intercity rail projects.
   C. Capacity expansion urban transit projects with intercity rail benefit or significant regional impact.
   D. Operational improvements to urban transit with intercity rail benefit or significant regional impact.
   E. Operational improvements on the state highway system.

- The Commission will give lower priority to projects in the following categories (excluding TE funded projects):
  - Preconstruction funding (excluding preconstruction components for projects funded with both STIP and other Proposition 1B funds).
  - Capacity expansion projects on local roads and capacity expansion transit projects without intercity rail benefit or significant regional impact.
  - Operational improvements on local roads and transit operational improvements.
  - Local road rehabilitation and reconstruction.
  - Bicycle and pedestrian facilities.
  - Landscaping (if not a required mitigation).
  - Enhancements, including soundwalls.

Staff also recommends that the Commission reevaluate the estimated allocation capacity and the allocation plan after the January 10 release of the Governor’s 2010-11 Budget.

BACKGROUND
In recent years, due to unstable funding, the Commission has frequently found it necessary to adopt allocation plans to meter the allocation of limited resources.

At the September Commission meeting staff recommended a 2009-10 STIP allocation plan that was based on a set of principles and priorities with a first-come/first-served component as the total potential allocations from the proposed priorities exceeded the allocation capacity by a significant amount. The Commission directed staff to return to the Commission with a project specific allocation plan and to seek input from regional agencies on their priorities and on projects that could be delayed and projects that were funded with other funds (see Attachment 4). The options analyzed by staff were based upon principles and priorities are consistent with previous Commission allocation plans and considered information submitted by regional agencies and Caltrans including regional priorities and projects that could be delayed or were funded from other sources.

Option 1: Recommended Allocations With A Project Specific 2009-10 Allocation Plan

		Regional							Est. 2009-10	Project Totals by Fiscal Year						Project Totals by Component					
Category	County	Priority	Agency	Rte	PPNO	Project	Ext	Del.	Allocation	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
PPM	Alp-Ama-Cal		Alpine LTC		A1950	Planning, programming, and monitoring			40	0	0	40	39	17	18	0	114	0	0	0	0
PPM	Alp-Ama-Cal		Calaveras COG		C1950	Planning, programming, and monitoring			85	0	0	85	90	66	67	0	308	0	0	0	0
PPM	Colusa		Colusa LTC		0L20	Planning, programming, and monitoring			88	0	0	88	88	86	110	0	372	0	0	0	0
PPM	Del Norte	A	Del Norte LTC		1032	Planning, programming, and monitoring			84	0	0	84	84	84	106	0	358	0	0	0	0
PPM	Humboldt		Humboldt COG		2002P	Planning, programming, and monitoring			130	0	0	130	140	200	225	0	695	0	0	0	0
PPM	Kern	2	Kern COG		6L03	Planning, programming, and monitoring			1,580	0	0	1,580	1,580	1,580	1,992	0	6,732	0	0	0	0
PPM	Lassen		Lassen LTC		2124	Planning, programming, and monitoring			150	0	0	150	50	50	50	0	300	0	0	0	0
PPM	Merced	2	MCAG		5960	Planning, programming, and monitoring			640	0	0	640	639	0	0	0	1,279	0	0	0	0
PPM	Modoc	A	Modoc CTC		2051	Planning, programming, and monitoring			108	0	0	108	118	130	143	0	499	0	0	0	0
PPM	San Bernardino	A	SANBAG		9811	Planning, programming, and monitoring			1,200	0	0	1,200	1,200	1,200	1,500	0	5,100	0	0	0	0
PPM	Shasta	1	Shasta RTPA		2368	Planning, programming, and monitoring			365	0	0	365	365	365	365	0	1,460	0	0	0	0
PPM	Tuolumne		Tuolumne CTC		452	Planning, programming, and monitoring			145	0	0	145	155	158	187	0	645	0	0	0	0
	Subtotal, Planning, Programming and Monitoring								**4,615**												
Bond	Alameda	A	ACCMA	loc	44C	I-880 reconstruction, 29th-23rd, Oakland (TCIF)			5,000	0	0	5,000	0	7,000	0	0	7,000	0	5,000	0	0
Bond	Butte	1	BCAG	99	2410B	Rt 32-East 1st (Chico), Phase 2 (Rt 99 Bond)			9,832	0	0	9,832	0	0	0	0	9,832	0	0	0	0
Bond	Contra Costa	A	Caltrans	4	192F	Widen, Somersville-Rt160, (CMIA)(SLPP)(08S-50)			40,624	0	0	42,624	0	0	0	0	40,624	0	0	0	2,000
Bond	Kern	1	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy(RIP)(TCRP #113)(CMIA)			7,835	4,920	0	24,163	0	0	0	6,428	7,835	450	4,470	0	9,900
Bond	Los Angeles	A	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (RIP)(CMIA)(08S-49)			102,913	38,700	0	116,413	0	0	0	35,700	102,913	0	3,000	0	13,500
Bond	Los Angeles		Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (IIP)(CMIA)(08S-49)			2,185	12,205	0	2,185	0	0	0	800	2,185	1,700	7,725	1,980	0
Bond	Napa	A	Caltrans	12	367D	Jameson Canyon Rd widening (TCRP #157)(CMIA)			3,600	13,241	0	12,600	0	0	0	10,200	3,600	400	291	2,350	9,000
Bond	Napa/Solano		Caltrans	12	367D	Jameson Cyn, widen (IIP)(TCRP #157)(CMIA)			11,110	194	0	12,110	0	0	0	0	11,110	0	194	0	1,000
Bond	Nevada		Caltrans	49	4107	La Barr Meadows Widening (RIP)(CMIA)(08S-11)		Sep-09	2,451	8,000	0	2,966	0	0	0	4,250	2,451	1,750	1,000	1,000	515
Bond	Nevada		Caltrans	49	4107	LaBarr Meadows widening (IIP)(CMIA)(08S-11)		Sep-09	2,451	8,000	0	2,966	0	0	0	4,250	2,451	1,150	1,600	1,000	515
Bond	San Bernardino	B	SANBAG	loc	137M	Rt 10 aux Ins, widen ramps, Cherry, Citrus, Cedar (CMIA)		Oct-09	4,400	0	0	4,400	0	0	0	0	4,400	0	0	0	0
Bond	San Bernardino	C	Fontana	loc	137T	Rt 10 Cherry Av interchange (ext 5-08)(TCIF)	Mar-09	Mar-09	3,908	3,908	0	0	0	0	0	3,908	0	0	0	0	0
Bond	San Bernardino	C	Fontana	loc	138G	Rt 10 Citrus Av interchange (ext 5-08)(TCIF)	Mar-09	Mar-09	3,238	3,238	0	0	0	0	0	3,238	0	0	0	0	0
Bond	San Luis Obispo		Caltrans	46	226C	Expressway, Whitley 1 segment* (RIP)(CMIA)			2,440	6,260	0	5,440	0	0	0	4,500	2,440	0	1,500	260	3,000
Bond	San Luis Obispo		Caltrans	46	226C	Whitley - segment 1 (IIP)(CMIA)			7,418	9,940	0	11,418	0	0	0	5,900	7,418	0	3,700	340	4,000
Bond	San Mateo	A	SM C/CAG	loc	2140F	Smart Corridors Seg 1/2, Rt 380-Holly St, ITS (TLSP)(08S-28)			1,000	0	0	1,000	8,000	0	0	0	8,000	0	1,000	0	0
Bond	Santa Cruz	3	SCCRTC	loc	6500	Rt 1 aux Ins, Morrissey Bl to Soquel Dr (CMIA) (ext 6-09)	Dec-09	Oct-09	326	0	326	0	0	0	0	0	0	0	326	0	0
Bond	Solano	A	Caltrans	12	367D	Jameson Canyon Rd widening (TCRP #157)(CMIA)			7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0
Bond	Stanislaus		Caltrans	219	9940C	4-lane expressway, Dale Rd-Rt 108 (phase 2)(CMIA)			4,947	18,760	0	8,447	0	0	0	14,760	4,947	0	2,000	2,000	3,500
Bond	Sutter		Caltrans	99	8361B	Feather Riv bridge & widen (seg. 2)(SR 99 Bond)		Jun-09	7,766	0	8,766	0	0	0	0	1,000	7,766	0	0	0	0
Bond	Tehama	B	Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, 8C-08, rplc (08S-41)(LBSRA)		Sep-09	50	0	0	50	0	0	0	0	0	50	0	0	0
Bond	Tuolumne		Caltrans	108	21B	East Sonora Bypass, Stage 2 W (RIP)(CMIA)			5,642	15,864	0	5,642	0	0	0	11,530	5,642	90	2,067	2,177	0
Bond	Tuolumne		Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (IIP)(CMIA)			14,300	11,256	0	15,925	0	0	0	7,670	14,300	30	1,733	1,823	1,625
	Subtotal, Projects funded with both STIP and other competitively selected Proposition 1B funds								**250,436**												
Federal HBP match	Lassen		Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace bridge			144	0	0	144	0	0	0	0	144	0	0	0	0
Federal HBP match	Lassen		Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace bridge			206	0	0	206	0	0	0	0	206	0	0	0	0
Federal HBP match	Modoc	B	Modoc Co	loc	2413	CR 61, replace Bridge 3C036, Westside Canal			33	0	0	33	0	129	0	15	129	0	18	0	0
Federal HBP match	Modoc	C	Modoc Co	loc	2414	CR 61, replace Bridge 3C037, Middle Canal			33	0	0	33	0	129	0	15	129	0	18	0	0
Federal HBP match	Modoc	E	Modoc Co	loc	3267	CR 87A, replace Bridge 3C117, Ash Creek			22	0	0	22	117	0	0	15	117	0	7	0	0
Federal HBP match	Modoc	C	Modoc Co	loc	3268	CR 87A, replace Bridge 3C123, Ash Creek			22	0	0	22	117	0	0	15	117	0	7	0	0
Federal HBP match	Siskiyou		Siskiyou Co	loc	2302	Ash Creek Bridge, replace (HBP match)			222	0	0	222	0	0	0	2	220	0	0	0	0
Federal HBP match	Siskiyou		Siskiyou Co	loc	2423	Edgewood Rd Shasta River Bridge, replace (HBP)		Mar-09	140	0	140	0	0	0	0	0	140	0	0	0	0
Federal HBP match	Tehama	A	Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBP match (ext 6-08)	Jun-09	May-09	212	212	0	0	0	0	0	0	212	0	0	0	0
Federal HBP match	Tehama	A	Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBP match (supp)		May-09	48	0	48	0	0	0	0	0	48	0	0	0	0
Federal HBP match	Tehama	A	Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBP match (ext 6-08)	Jun-09	May-09	212	212	0	0	0	0	0	0	212	0	0	0	0
Federal HBP match	Tehama	A	Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBP match (supp)		May-09	102	0	102	0	0	0	0	0	102	0	0	0	0
Federal HBP match	Tehama	C	Tehama County	loc	2429	South Av Bridge, Sac River, reconst deck/footings			29	0	0	29	10	0	179	0	179	29	10	0	0
Federal HBP match	Trinity	1	Trinity County	loc	2140b	Hayfork, Hyampom Rd rehab & bridge widening(HBP)(08S-25)		Aug-09	489	0	0	489	0	0	0	0	489	0	0	0	0
	Subtotal, Federal Highway Bridge Program match								**1,914**												
Required mitigation	Alameda	C	Caltrans	238	96G	Replace landscape, Rt 580-Rt 880 (split from 96A)			3,200	0	559	3,500	0	0	0	0	3,200	220	339	0	300
Required mitigation	El Dorado		Caltrans	50	3209Y	Mitigation landscaping, split at vote (9-05) (RIP)			401	0	0	411	0	0	0	10	401	0	0	0	0
Required mitigation	El Dorado		Caltrans	50	3209Y	Mitigation landscaping, split at vote (9-05) (IIP)			401	0	0	401	0	0	0	0	401	0	0	0	0
Required mitigation	Fresno		Caltrans	99	1530Y	Kingsburg-Selma 6-lane, replace planting (vote 6-03)		Jun-09	1,061	0	344	1,386	0	0	0	0	1,061	44	300	0	325
Required mitigation	Merced		Caltrans	99	528Y	Fwy conversion, Mission Av interchange, landscape		Jun-09	3,502	0	0	4,942	0	0	0	0	3,502	0	500	0	940
Required mitigation	Merced		Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape		Aug-09	515	92	210	845	0	0	0	0	515	92	200	10	330

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		Regional							Est. 2009-10	Project Totals by Fiscal Year						Project Totals by Component					
Category	County	Priority	Agency	Rte	PPNO	Project	Ext	Del.	Allocation	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Required mitigation	Santa Barbara	1	Caltrans	101	478Y	Cabrillo-Milpas, landscaping (96 grf)(vote split, 11-07)			2,300	0	0	2,300	0	0	0	0	2,300	0	0	0	0
Required mitigation	Santa Cruz	2	Caltrans	1	542H	Rt 17/1 connector, landscaping (96grf) (ext 6-09)	Jul-09	Jul-09	1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0
Required mitigation	Solano		Caltrans	37	5201F	Planting /#5201A (Rt 29/37 interchange)		Jun-09	3,000	758	3,769	0	0	0	0	0	3,000	0	758	0	769
	Subtotal, Required mitigations								**15,880**												
Capacity expansion	Alameda	B	ACTIA	loc	16V	Rt 262 Mission Blvd/Rt 880 interchange, phase 1B2			10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	0
Capacity expansion	Kern		Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, seg 2 (IIP)		Jun-09	12,400	2,586	15,347	0	0	0	0	150	12,400	842	1,179	415	2,947
Capacity expansion	Los Angeles	A	Caltrans	138	3326	Widen, 77th St E-89th St E (RIP)			540	0	928	540	0	0	0	928	540	0	0	0	0
Capacity expansion	Los Angeles	A	Caltrans	138	3326	Widen, 77th St E-89th St E (RIP), grf			6,500	1,766	0	6,500	0	0	0	1,766	6,500	0	0	0	0
Capacity expansion	Los Angeles	A	Caltrans	5	2808A	Carmenita Rd interchange (RIP)(TCRP #43)			35,531	40,103	0	40,641	0	0	0	36,513	35,531	0	3,237	353	5,110
Capacity expansion	Mendocino		Caltrans	101	125F	Willits Bypass, 2-lane freeway (IIP)			146,891	12,738	0	146,891	0	0	0	12,738	146,891	0	0	0	0
Capacity expansion	Mendocino	1	Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)			17,310	14,012	0	17,310	0	0	0	14,012	17,310	0	0	0	0
Capacity expansion	Orange		Caltrans	55	3473	SB aux lane, Dyer-MacArthur			1,662	587	0	2,033	0	0	0	4	1,662	166	412	5	371
Capacity expansion	Riverside		RCTC	loc	116F	Rt 60/215 East Junction HOV connector (IIP)			20,733	0	0	20,733	0	0	0	0	20,733	0	0	0	0
Capacity expansion	Riverside	2	RCTC	loc	116F	Rt 60/215 East Junction HOV connector (RIP)			8,117	0	0	8,117	0	0	0	0	8,117	0	0	0	0
Capacity expansion	San Luis Obispo		Paso Robles	loc	1815	Rt 101, Spring St-Rt 46 East, aux lanes & ops improvs			9,060	0	0	9,060	0	0	0	0	9,060	0	0	0	0
	Subtotal, Capacity expansion, State highway system (construction)								**268,744**												
Capacity expansion	Santa Clara		Caltrans	rail	2008	4th track, San Jose-Santa Clara		Jun-09	20,600	0	0	20,600	0	0	0	0	20,600	0	0	0	0
	Subtotal, Capacity expansion, Intercity rail (construction)								**20,600**												
Capacity expansion	Los Angeles	A	LACMTA	rail	4025	50 light rail vehicles			849	0	0	849	26,671	91,140	0	0	118,660	0	0	0	0
Operational improvement	Contra Costa	B	Richmond	rail	2011G	Richmond BART station, add parking (RIP)(TCRP #28)		Jul-09	8,100	0	0	8,100	0	0	0	0	8,100	0	0	0	0
Operational improvement	Contra Costa		Richmond	rail	2011G	Richmond station, add parking (IIP)(TCRP #28)		Jul-09	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Operational improvement	Orange		Fullerton	rail	2026	Fullerton parking expansion, phase 1 (P116)(08S-045)			2,750	0	0	2,750	0	0	0	0	2,750	0	0	0	0
Operational improvement	Solano	B	Vallejo	ferry	2260B	Vallejo ferry terminal parking structure, segment 2 (08S-29)		Sep-09	13,128	0	0	13,128	0	0	0	0	13,128	0	0	0	0
Operational improvement	Ventura	1	SCRRA	rail	2921	Metrolink infrastructure replace, upgrade			3,000	0	0	3,000	1,500	1,500	1,500	0	7,500	0	0	0	0
	Subtotal, Transit projects with regional impact (construction/procurement)								**29,827**												
Operational improvement	Lassen		Caltrans	395	3123	Johnstonville school zone improvements		Mar-09	2,110	601	2,390	0	0	0	0	16	2,110	225	270	90	280
Operational improvement	Los Angeles		Caltrans	5	2120	Western Av interchange, Glendale (IIP)		Jun-09	11,000	13,511	13,971	0	0	0	0	8,431	11,000	359	3,576	1,145	2,971
Operational improvement	Merced	1	Caltrans	140	5645	Widen Bradley overpass to 4 lanes (ext 6-09)	Dec-09	Sep-09	15,640	6,809	17,894	0	0	0	0	3,692	15,640	51	2,370	696	2,254
Operational improvement	Monterey	1	Caltrans	101	318	Airport Bl interchange (RIP)			13,355	4,562	0	16,855	0	0	0	1,896	13,355	761	1,121	784	3,500
Operational improvement	Riverside	1	Riverside	loc	84	Rt 91, Van Buren Bl interchange (ext 6-09)	Jun-10	Aug-09	16,101	0	16,101	0	0	0	0	0	16,101	0	0	0	0
Operational improvement	Tahoe RPA	1	Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs (phase 1)			6,700	4,300	0	8,700	0	0	0	800	6,700	1,000	1,500	1,000	2,000
	Subtotal, Operational improvements, State highway system (construction)								**64,906**												
	Total, Option 1, Project Specific Allocation Plan								**656,922**												

Option 1: Projects Not Recommended For Allocation With A Project Specific 2009-10 Allocation Plan

Category	County	Regional Priority	Agency	Rte	PPNO	Project	Ext	Del.	Estimated Allocation	Project Totals by Fiscal Year: Prior	08-09	09-10	10-11	11-12	12-13	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Capacity expansion, State highway system (construction)																				
Capacity expansion	Marin	C	Caltrans	101	342L	HOV lanes, segment 5	Jun-11		2,200	0	0	2,200	0	0	0	0	2,200	0	0	0	0
	Operational improvements, State highway (construction)																				
Operational improvement	Monterey	2	Monterey Co	loc	1813	Hwy 68 San Benancio intersection			2,909	0	0	2,909	0	0	0	0	2,909	0	0	0	0
Operational improvement	Orange		Caltrans	5	2615	Camino Capistrano interchange improvements			13,447	2,945	0	15,892	0	0	0	400	13,447	185	2,063	297	2,445
Operational improvement	Riverside	3	Palm Springs	loc	7G	Rt 10 Indian Av interchange, widen OC, ramps			13,656	0	0	13,656	0	0	0	0	13,656	0	0	0	0
Operational improvement	Riverside	4	Caltrans	15	9991	Calif Oaks/Kalmia interchange improvs			18,820	100	0	21,990	0	0	0	0	18,820	0	100	0	3,170
Operational improvement	Riverside	5	Riverside Co	loc	12E	Rt 10, Date Palm Dr interchange modification			14,400	0	0	14,400	0	0	0	0	14,400	0	0	0	0
	Capacity expansion, Local (construction/procurement)																				
Capacity expansion	Humboldt		Eureka	loc	2069	Waterfront Drive extension			1,737	0	0	1,737	0	0	0	0	1,737	0	0	0	0
Capacity expansion	Humboldt		Arcata	loc	2071	Foster Av extension to Sunset Av			1,661	0	0	1,661	0	0	0	0	1,661	0	0	0	0
Capacity expansion	Humboldt		Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen (ext 6-09)	Jun-10		711	0	711	0	0	0	0	0	711	0	0	0	0
Capacity expansion	Humboldt		Fortuna	loc	2077	Rohnerville Rd, Newburg-Strongs Crk, widen (ext 6-09)	Jun-10		300	0	300	0	0	0	0	0	300	0	0	0	0
Capacity expansion	Imperial	1	Imperial County	loc	520B	Dogwood Road widening		Jun-09	1,824	0	1,824	0	0	0	0	0	1,824	0	0	0	0
Capacity expansion	Inyo		Inyo County	bus	5055	8 transit buses			125	0	0	125	0	0	0	0	125	0	0	0	0
Capacity expansion	Lassen		LTSA	bus	2436	Purchase two transit vehicles			250	0	0	250	0	0	0	0	250	0	0	0	0
Capacity expansion	Madera	1	Madera	loc	5397	Ellis Av/Av 16 Rt 99 overcrossing		May-09	8,534	0	8,534	0	0	0	0	0	8,534	0	0	0	0
Capacity expansion	San Luis Obispo		SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen			3,414	0	0	3,414	0	0	0	0	3,414	0	0	0	0
Capacity expansion	Tulare		Tulare County	loc	6414	Rd 80 expwy, Av 384-Av 416, 4 lanes (phase 2)(08S-34)			16,020	0	0	16,020	0	0	0	0	16,020	0	0	0	0
	Capacity expansion, Local (preconstruction)																				
Capacity expansion	Humboldt		Arcata	loc	2071	Foster Av extension to Sunset Av		Jun-09	320	0	320	0	0	0	0	320	0	0	0	0	0
Capacity expansion	Humboldt		Arcata	loc	2071	Foster Av extension to Sunset Av (ext 12-07)	Jun-09	Jun-09	350	350	0	0	0	0	0	240	0	0	110	0	0
Capacity expansion	Inyo		Inyo County	loc	2528	See Vee Lane, extend to Choctaw Dr		Mar-09	250	0	250	0	0	0	0	0	0	250	0	0	0
Capacity expansion	Mendocino	3	Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101			459	0	0	459	140	0	0	0	0	459	140	0	0
Capacity expansion	Sacramento	1	Sac RT	rail	3L05	South LRT ext, Meadowview-Calvine (TCRP #115)			4,307	0	0	4,307	0	0	0	0	0	0	4,307	0	0
Capacity expansion	Solano	D	Solano TA	loc	5301	Jepson Parkway (Respread)			3,800	0	0	3,800	0	30,457	0	3,800	30,457	0	0	0	0
Capacity expansion	Solano	D	Solano TA	loc	5301	Jepson Parkway (Respread)		Feb-09	2,400	0	2,400	0	0	0	0	0	0	0	2,400	0	0
Capacity expansion	Trinity	3	Trinity County	loc	2138	East Weaverville, Rt 299-Rt 3, new 2-ln rd		Aug-09	1,650	0	0	1,650	5,600	0	0	1,650	5,600	0	0	0	0
	Capacity expansion, State highway (preconstruction)																				
Capacity expansion	Riverside	7	RCTC	loc	9991G	Rt 215, Scott Rd to Nuevo, add mixed flow lane			13,443	0	0	13,443	0	0	0	3,754	0	0	9,689	0	0
Capacity expansion	San Luis Obispo		Arroyo Grande	loc	4856B	Rt 101 Brisco Rd IC imprvmnts/NB Aux ln (ext 6-09)	Jun-10		545	0	545	0	0	0	0	0	0	0	545	0	0
	Operational improvements, State highway (preconstruction)																				
Operational improvement	Mendocino	6	Ft Bragg	loc	4498	Hwy 1 circulation and safety improvements			5	0	0	5	0	0	2,276	0	2,276	5	0	0	0
Operational improvement	Monterey	3	Monterey Co	loc	1814	Hwy 1 operational improvements, Carmel (ext 5-09)	Jun-10		350	0	350	0	0	0	0	50	0	0	300	0	0
Operational improvement	Monterey	4	Monterey Co	loc	1813A	Hwy 68 Corral de Tierra intersection (ext 5-09)(08S-30)	Jun-10		170	0	170	0	1,700	0	0	20	1,700	0	150	0	0
Operational improvement	San Bernardino	D	Hesperia	loc	172I	Rt 15 Ranchero Rd interchange (ext 5-09)	Jun-10		7,034	0	7,034	0	0	0	0	7,034	0	0	0	0	0
Operational improvement	San Bernardino		SANBAG	loc	154D	Rt 10 Tippecanoe Av interchange improvements			2,500	0	0	2,500	0	0	0	0	0	0	2,500	0	0
	Operational improvements, Local (construction/procurement)																				
Operational improvement	Mendocino	5	Mendocino TA	bus	4435	7 replacement vehicles			843	0	0	843	0	0	0	0	843	0	0	0	0
Operational improvement	Mono	4	Mono LTC	bus	2554	6 replacement buses, E Sierra Transit Authority			164	0	0	164	148	0	0	0	312	0	0	0	0
Operational improvement	Monterey	5	TAMC	rail	1971	Coast Daylight/Caltrain track improvements			500	0	0	500	0	0	0	0	500	0	0	0	0
Operational improvement	Sacramento	2	Sac RT	rail	3L06	Fare vending machines			1,150	0	0	1,150	0	0	0	0	1,150	0	0	0	0
Operational improvement	San Luis Obispo		SLO County	loc	4745	Willow Rd extension and Rt 101 interchange			10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	0
Operational improvement	San Mateo	D	BART	rail	1003J	Daly City BART station imprvmnts, evelator, lighting (ext 6-08)	Mar-09	Mar-09	900	900	0	0	0	0	0	0	900	0	0	0	0
Operational improvement	San Mateo	C	Caltrans	82	645C	Menlo Park-Millbrae, interconnect signals (08S-28)			5,611	840	0	6,295	0	0	0	0	5,611	0	840	0	684
Operational improvement	Santa Cruz	1	SCCRTC	rail	932	Santa Cruz Branch Rail R/W & improvements (P116)			10,000	0	0	10,000	0	0	0	8,300	1,700	0	0	0	0
Operational improvement	Santa Cruz	4	Santa Cruz Co	loc	930	Graham Hill Rd improvements			2,671	0	0	2,671	0	0	0	0	2,671	0	0	0	0
Operational improvement	Siskiyou		Yreka	bus	2451	Senior Transit Program bus barn			408	0	0	408	0	0	0	0	373	0	35	0	0
Operational improvement	Trinity	2	Trinity County	loc	2140	Hayfork, realign Hyampom Rd (08S-25)			4,761	0	0	4,761	0	0	0	0	4,761	0	0	0	0
	Operational improvements, Local (preconstruction)																				
Operational improvement	Inyo		Bishop	bus	2545	Bus pullouts, Bishop			24	0	0	24	133	0	0	6	133	0	18	0	0
Operational improvement	Marin	D	Marin CTD	bus	2128A	Bus stop improvements			350	0	0	350	5,923	0	0	100	5,823	0	350	0	0
Operational improvement	Modoc	F	Modoc CTC	bus	2449	Transportation center			50	0	0	50	0	157	0	157	0	0	50	0	0
Operational improvement	San Joaquin	1	Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR			3,032	0	0	3,032	10,855	0	0	2,145	10,855	0	887	0	0
Operational improvement	Siskiyou		Siskiyou Co	bus	2455	Bus washing facility and equipment			50	0	0	50	300	0	0	0	300	5	45	0	0
	Local road rehab/reconstruction (construction)																				

Option 1: Projects Not Recommended For Allocation With A Project Specific 2009-10 Allocation Plan

		Regional							Estimated	Project Totals by Fiscal Year						Project Totals by Component					
Category	County	Priority	Agency	Rte	PPNO	Project	Ext	Del.	Allocation	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Local road rehab/recon	Alp-Ama-Cal		Alpine County	loc	198	Alpine, Emigrant Trail Loop/Alpine Village, local rehab (ext 5-09)	Jun-10		910	0	910	0	0	0	0	0	910	0	0	0	0
Local road rehab/recon	Del Norte	C	Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst		Apr-09	1,004	0	1,004	0	0	0	0	0	1,004	0	0	0	0
Local road rehab/recon	Del Norte	B	Del Norte Co	loc	1041	Pebble Beach Drive, reconst			759	0	0	759	0	0	0	15	744	0	0	0	0
Local road rehab/recon	Del Norte	D	Crescent City	loc	1022R	A St & Pebble Beach rehab and ped improvements			635	0	0	635	0	0	0	0	635	0	0	0	0
Local road rehab/recon	Glenn	3	Glenn County	loc	3L66	Co Rd P, 2 locations, rehab		Jun-09	1,186	0	1,186	0	0	0	0	0	1,186	0	0	0	0
Local road rehab/recon	Glenn	1	Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab		Jun-09	1,082	0	1,082	0	0	0	0	0	1,082	0	0	0	0
Local road rehab/recon	Glenn	2	Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction		Jun-09	1,077	0	1,077	0	0	0	0	0	1,077	0	0	0	0
Local road rehab/recon	Glenn	4	Glenn County	loc	3L65	Co Rd 39, Co Rd D, reconstruction		Jun-09	1,027	0	1,027	0	0	0	0	0	1,027	0	0	0	0
Local road rehab/recon	Glenn	5	Glenn County	loc	3182	Co Rd P, SR32 to Co Rd 9, rehab		Jun-09	365	0	365	0	0	0	0	0	365	0	0	0	0
Local road rehab/recon	Humboldt		Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen		Jun-09	2,252	0	2,252	0	0	0	0	0	2,252	0	0	0	0
Local road rehab/recon	Humboldt		Humboldt Co	loc	2088	Humboldt Hill Rd, rehab		Mar-09	898	0	898	0	0	0	0	0	898	0	0	0	0
Local road rehab/recon	Humboldt		Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab		Feb-09	629	0	629	0	0	0	0	0	629	0	0	0	0
Local road rehab/recon	Humboldt		Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct (ext 6-09)	Jun-10		423	0	423	0	0	0	0	0	423	0	0	0	0
Local road rehab/recon	Humboldt		Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder		Feb-09	254	0	254	0	0	0	0	0	254	0	0	0	0
Local road rehab/recon	Humboldt		Humboldt Co	loc	2100	RR crossings of county rds, rehab		Jun-09	93	0	93	0	0	0	0	0	93	0	0	0	0
Local road rehab/recon	Humboldt		Eureka	loc	2074	RR crossings, 3 locations, rehab		Jun-09	40	0	40	0	0	0	0	0	40	0	0	0	0
Local road rehab/recon	Humboldt		Fortuna	loc	2078	RR crossings, 3 locations, upgrade (ext 6-09)	Jun-10		30	0	30	0	0	0	0	0	30	0	0	0	0
Local road rehab/recon	Inyo		Inyo County	loc	2034	South Bishop resurfacing			1,673	0	0	1,673	0	0	0	0	1,673	0	0	0	0
Local road rehab/recon	Inyo		Bishop	loc	2542	West Pine St, Home-Main, rehab			1,433	0	0	1,433	0	0	0	0	1,433	0	0	0	0
Local road rehab/recon	Inyo		Inyo County	loc	2556	Independence, 5 town roads, rehab (08S-007)			885	0	0	885	0	0	0	0	885	0	0	0	0
Local road rehab/recon	Inyo		Bishop	loc	2529	N 3rd, Pine-Elm & Short St, 2nd-3rd, rehab			750	0	0	750	0	0	0	0	750	0	0	0	0
Local road rehab/recon	Inyo		Inyo County	loc	2570	Riverside Road Bridge replacement (08S-007)			365	0	0	365	0	0	0	0	365	0	0	0	0
Local road rehab/recon	Lassen		Lassen County	loc	2356	Local road rehab (B), 7 locations		Jun-09	3,366	0	3,366	0	0	0	0	0	3,366	0	0	0	0
Local road rehab/recon	Lassen		Susanville	loc	2459	City street rehab (C)			2,926	0	0	2,926	0	0	0	0	2,926	0	0	0	0
Local road rehab/recon	Lassen		Susanville	loc	2458	City street rehab (B)		Jun-09	2,057	0	2,057	0	0	0	0	0	2,057	0	0	0	0
Local road rehab/recon	Mariposa		Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab		Aug-09	850	0	0	850	0	0	0	0	850	0	0	0	0
Local road rehab/recon	Mariposa		Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab		Aug-09	208	0	0	208	0	0	0	0	208	0	0	0	0
Local road rehab/recon	Mendocino	4	Willits	loc	4097P	Rail crossing, E Commercial St, rehab		Jun-09	142	0	142	0	0	0	0	0	142	0	0	0	0
Local road rehab/recon	Modoc	D	Modoc Co	loc	3269	CR 1, Cedarville-Lake City, rehab			4,378	0	0	4,378	0	0	0	0	4,378	0	0	0	0
Local road rehab/recon	Modoc	B	Alturas	loc	2176	Warner St truck route, Park-Rt 299, rehab (ext 6-09)	Jun-10		2,172	0	2,172	0	0	0	0	0	2,172	0	0	0	0
Local road rehab/recon	Mono	3	Mono County	loc	2021	Bridgeport local street rehab, 15 locs			1,999	0	0	1,999	0	0	0	0	1,999	0	0	0	0
Local road rehab/recon	Mono	1	Mono County	loc	2012	Owens Gorge Rd rehab			1,619	0	0	1,619	0	0	0	0	1,619	0	0	0	0
Local road rehab/recon	Plumas		Portola	loc	2371	County Rd A15, reconstruction		Jun-09	2,750	0	2,750	0	0	0	0	0	2,750	0	0	0	0
Local road rehab/recon	Plumas		Plumas County	loc	2251	Clifford Dr, A13-Lk Almanor CC gate, rehab		Jun-09	905	0	905	0	0	0	0	0	905	0	0	0	0
Local road rehab/recon	Plumas		Plumas County	loc	2250	Big Cove Rd, Clifford-Peninsula Dr, rehab		Jun-09	410	0	410	0	0	0	0	0	410	0	0	0	0
Local road rehab/recon	San Joaquin	2	San Joaquin Co	loc	K649	Liberty Rd, Elliot Rd to Rt 88, rehab (08S-36)			1,062	0	0	1,062	0	0	0	0	1,062	0	0	0	0
Local road rehab/recon	San Joaquin	3	San Joaquin Co	loc	K642	Alpine Avenue, Kirk Av to Mission Rd, rehab (08S-36)			500	0	0	500	0	0	0	0	500	0	0	0	0
Local road rehab/recon	Siskiyou		Mount Shasta	loc	2453	Alma St, rehab		Feb-09	1,712	0	1,712	0	0	0	0	0	1,712	0	0	0	0
Local road rehab/recon	Siskiyou		Weed	loc	2448	Black Butte Dr and Vista Dr, rehab		Apr-09	1,200	0	1,200	0	0	0	0	0	1,200	0	0	0	0
Local road rehab/recon	Siskiyou		Tulelake	loc	2471	A St, F St, Modoc St, rehab		Mar-09	400	0	400	0	0	0	0	0	400	0	0	0	0
Local road rehab/recon	Siskiyou		Yreka	loc	2293	Oregon St, rehab			351	0	0	351	0	0	0	0	351	0	0	0	0
Local road rehab/recon	Siskiyou		Yreka	loc	2295	Bruce St, West End-Main, rehab		Jun-09	312	0	312	0	0	0	0	0	312	0	0	0	0
Local road rehab/recon	Siskiyou		Fort Jones	loc	2454	Butte St, East St, Marble View Av, rehab		Jun-09	270	0	270	0	0	0	0	0	270	0	0	0	0
	Local road rehab/reconstruction (preconstruction)																				
Local road rehab/recon	Del Norte	D	Crescent City	loc	1022R	A St & Pebble Beach rehab and ped improvements		Jun-09	23	0	23	0	0	0	0	0	0	0	23	0	0
Local road rehab/recon	Inyo		Inyo County	loc	1112	Gill Station-Coso Rd, rehab		Mar-09	50	0	50	0	0	0	0	0	0	50	0	0	0
Local road rehab/recon	Inyo		Inyo County	loc	2034	South Bishop resurfacing		May-09	65	0	65	0	0	0	0	0	0	0	65	0	0
Local road rehab/recon	Inyo		Bishop	loc	2541	Sneden St, South St-East Line St, rehab			105	0	0	105	6	800	0	6	800	0	105	0	0
Local road rehab/recon	Inyo		Bishop	loc	2542	West Pine St, Home-Main, rehab		Jun-09	197	0	197	0	0	0	0	0	0	0	197	0	0
Local road rehab/recon	Inyo		Inyo County	loc	2556	Independence, 5 town rds rehab (08S-007)(defer 6-09)	defer		100	0	100	0	0	0	0	0	0	0	100	0	0
Local road rehab/recon	Inyo		Inyo County	loc	2556	Independence, 5 town roads, rehab (08S-007)		Mar-09	25	0	25	0	0	0	0	0	0	25	0	0	0
Local road rehab/recon	Inyo		Inyo County	loc	5053	9 Mile Canyon Rd reconstruction, phase 2			100	0	0	100	0	0	0	0	0	100	0	0	0
Local road rehab/recon	Lassen		Lassen County	loc	2261	Janesville Main St. bikepath/rehab			170	0	0	170	0	150	0	0	0	170	150	0	0
Local road rehab/recon	Lassen		Susanville	loc	2459	City street rehab (C)		Jun-09	48	0	48	0	0	0	0	0	0	6	42	0	0
Local road rehab/recon	Mendocino	2	Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, phase 1 (08S-43)		Sep-09	3,700	0	0	3,700	0	3,150	0	3,700	3,150	0	0	0	0
Local road rehab/recon	Mendocino	7	Mendocino Co	loc	4103P	RR xings: Moore St, Lk Men Dr, School Wy, Brush St			5	0	0	5	10	485	0	0	485	5	10	0	0
Local road rehab/recon	Modoc	D	Modoc Co	loc	3269	CR 1, Cedarville-Lake City, rehab		Oct-09	50	0	0	50	0	0	0	0	0	0	50	0	0
Local road rehab/recon	Mono	2	Mono County	loc	2558	Lee Vining streets rehab			223	0	0	223	2,047	0	0	37	2,047	0	186	0	0
Local road rehab/recon	Plumas		Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab		Jun-09	50	0	50	0	0	0	0	0	0	0	50	0	0
Local road rehab/recon	Plumas		Portola	loc	2480	County Rd A15, Colorado-Commercial, recon			148	0	0	148	30	0	1,531	30	1,531	0	148	0	0
Local road rehab/recon	Plumas		Portola	loc	2480	County Rd A15, Colorado-Commercial, recon		Jun-09	49	0	49	0	0	0	0	0	0	49	0	0	0
Local road rehab/recon	Siskiyou		Yreka	loc	2293	Oregon St, rehab		Jun-09	30	0	30	0	0	0	0	0	0	0	30	0	0

Option 1: Projects Not Recommended For Allocation With A Project Specific 2009-10 Allocation Plan

		Regional							Estimated	Project Totals by Fiscal Year						Project Totals by Component					
Category	County	Priority	Agency	Rte	PPNO	Project	Ext	Del.	Allocation	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Soundwalls (construction)																				
Soundwalls	Orange		Caltrans	5	2544B	San Clemente El Camino Real soundwall		Jun-09	3,074	111	3,762	0	0	0	0	25	3,074	0	0	86	688
Soundwalls	Orange		Caltrans	5	2580A	San Clemente Avenida Vaquero soundwall		Jun-09	1,958	36	2,546	0	0	0	0	10	1,958	0	0	26	588
	Sidewalks (construction)																				
Sidewalks	Humboldt		Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks		Jun-09	581	0	581	0	0	0	0	0	581	0	0	0	0
Sidewalks	Humboldt		Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks		Feb-09	292	0	292	0	0	0	0	0	292	0	0	0	0
						Total, Not Recommended			236,507												

Option 2: Additional Projects Eligible With The General Allocation Plan

		Regional							Est. 2009-10	Project Totals by Fiscal Year						Project Totals by Component					
Category	County	Priority	Agency	Rte	PPNO	Project	Ext	Del.	**Allocation**	Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Operational improvements, State highway (construction)																				
Operational improvement	Monterey	2	Monterey Co	loc	1813	Hwy 68 San Benancio intersection			2,909	0	0	2,909	0	0	0	0	2,909	0	0	0	0
Operational improvement	Orange		Caltrans	5	2615	Camino Capistrano interchange improvements			13,447	2,945	0	15,892	0	0	0	400	13,447	185	2,063	297	2,445
Operational improvement	Riverside	4	Caltrans	15	9991	Calif Oaks/Kalmia interchange improvs			18,820	100	0	21,990	0	0	0	0	18,820	0	100	0	3,170
Operational improvement	Riverside	5	Riverside Co	loc	12E	Rt 10, Date Palm Dr interchange modification			14,400	0	0	14,400	0	0	0	0	14,400	0	0	0	0
Operational improvement	Riverside	3	Palm Springs	loc	7G	Rt 10 Indian Av interchange, widen OC, ramps			13,656	0	0	13,656	0	0	0	0	13,656	0	0	0	0
	Subtotal, Additional Project Eligible With Option 2								**63,232**												
	Option 1, Project Specific Allocation Plan								**656,922**												
	Total, Option 2, General Allocation Plan								**720,154**												

Attachment 4

Projects To Be Delayed (future lapses or extensions) As Identified By RTPAs

Category	County	Agency	Rte	PPNO	Project	Ext	Del.	Estimated Allocation	Project Totals by Fiscal Year: Prior	08-09	09-10	10-11	11-12	12-13	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Capacity expansion	Alp-Ama-Cal	Calaveras COG	loc	3067	Calaveras, Rt 4 Wagon Trail Expressway		Jun-09	250	0	250	0	0	0	0	0	0	250	0	0	0
Local road rehab/recon	Lake	Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon (ext 4-09)(08S-17)	Feb-11		255	0	255	0	280	0	1,064	255	1,064	0	280	0	0
Capacity expansion	Lake	Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen (ext 4-09)(08S-17)	Feb-11		857	0	857	0	0	0	2,110	327	2,110	0	530	0	0
Operational improvement	Los Angeles	Caltrans	405	831	Arbor Vitae, new interchange (96 grf) (RIP)			31,303	3,067	0	31,303	0	0	0	3,067	31,303	0	0	0	0
Operational improvement	Los Angeles	Caltrans	405	831	Arbor Vitae, new interchange (grf, cost incr)(IIP)			1,415	5,866	0	1,415	0	0	0	5,866	1,415	0	0	0	0
Capacity expansion	Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)			21,000	14,459	0	23,176	0	0	0	6,606	21,000	1,003	3,659	3,191	2,176
Soundwalls	Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall (IIP)			4,618	304	0	4,618	0	0	0	304	4,618	0	0	0	0
Soundwalls	Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall (RIP)			3,642	0	0	3,642	0	0	0	0	3,642	0	0	0	0
Capacity expansion	Mendocino	Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr			140	0	0	140	0	0	0	0	0	0	140	0	0
Local road rehab/recon	Mono	Mammoth Lakes	loc	2546	Canyon Blvd, Forest Trail-Hillside Dr, rehab		Jun-09	2,873	0	2,873	0	0	0	0	0	2,873	0	0	0	0
Operational improvement	Sacramento	Sac City	rail	3146	Intermodal depot retrofit			277	0	0	277	10,163	0	0	0	10,163	0	277	0	0
Operational improvement	Sacramento	Folsom	rail	3L14	Historic district park and ride			450	0	0	450	0	0	0	0	450	0	0	0	0
Operational improvement	Sacramento	Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange (ext 6-09)	Jun-10		900	0	900	0	0	0	0	0	0	0	900	0	0
Operational improvement	San Bernardino	SANBAG	loc	243K	I-215/Barton interchange reconstruction			25,413	0	0	25,413	0	0	38,824	21,686	38,824	0	3,727	0	0
Capacity expansion	Sonoma	Caltrans	101	789E	HOV lns, College Av/6th /#789A (split 7-05)(ext 8-09)	Jun-11		2,900	4,150	0	3,350	0	0	0	3,100	2,900	0	500	550	450
Federal HBP match	Tehama	Tehama County	loc	2148	Bowman, Cottonwood Cr, 8C-9,seismic, HBP			400	0	0	400	0	0	0	0	400	0	0	0	0
Federal HBP match	Tehama	Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBP match			6	0	0	6	179	0	0	6	179	0	0	0	0
Federal HBP match	Tehama	Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match			567	0	0	567	0	0	0	0	567	0	0	0	0
Federal HBP match	Tehama	Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP			12	0	0	12	5	265	0	5	265	0	12	0	0
Federal HBP match	Tehama	Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP			6	0	0	6	5	159	0	5	159	0	6	0	0
Federal HBP match	Tehama	Tehama County	loc	2378	Jellys Ferry Bridge replacement, seismic, 8C-43			11	0	0	11	516	0	0	11	516	0	0	0	0
Bond	Tehama	Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, 8C-08, rplc (08S-41)(LBSRA)			50	0	0	50	50	0	2,000	50	2,000	0	50	0	0
Bond	Tehama	Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, 8C-08, rplc (ext 6-09)(08S-41)(LBSRA)	Jun-10		15	0	15	0	0	0	0	0	0	0	15	0	0
Operational improvement	Yolo	ASUCD Unitrans	bus	3174	Unitrans Hutchison bus terminal			200	0	0	200	0	0	0	0	200	0	0	0	0
					Total, Delayed			97,560												

Projects Delivered With Other Funds As Identified By RTPAs

Category	County	Agency	Rte	PPNO	Project	Ext	Del.	Estimated Allocation	Project Totals by Fiscal Year: Prior	08-09	09-10	10-11	11-12	12-13	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Bond	Butte	BCAG	99	2410B	Rt 32-East 1st (Chico), Phase 2 (Rt 99 Bond)		Feb-09	1,653	0	1,653	0	0	0	0	1,653	0	0	0	0	0
Operational improvement	Riverside	Caltrans	10	7D	Ramon Rd interch improvements (ext 6-09)	Jun-10		34,912	21,317	40,341	0	0	0	0	14,400	34,912	1,572	4,615	730	5,429
Operational improvement	Riverside	Riverside Co	loc	7E	Rt 10, Gene Autry Trail interchange (TCRP #146)			2,600	0	0	2,600	0	0	0	0	2,600	0	0	0	0
					Total, Funded with other funds			39,165												

Attachment 5

Proposed 2009-10 TFA (STIP 1B) Allocations

County	Regional Priority	Agency	Rte	PPNO	Project	Ext	Del.	Est. 2009-10 Allocation	Project Totals by Fiscal Year: Prior	08-09	09-10	10-11	11-12	12-13	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Alameda	A	ACCMA	loc	44C	I-880 reconstruction, 29th-23rd, Oakland (TCIF)			5,000	0	0	5,000	0	7,000	0	0	7,000	0	5,000	0	0
Butte	1	BCAG	99	2410B	Rt 32-East 1st (Chico), Phase 2 (Rt 99 Bond)			9,832	0	0	9,832	0	0	0	0	9,832	0	0	0	0
Contra Costa	A	Caltrans	4	192F	Widen, Somersville-Rt160, (CMIA)(SLPP)(08S-50)			40,624	0	0	42,624	0	0	0	0	40,624	0	0	0	2,000
Kern	1	Caltrans	46	3386A	Keck's Corner-Rt 33, expwy(RIP)(TCRP #113)(CMIA)			7,835	4,920	0	24,163	0	0	0	6,428	7,835	450	4,470	0	9,900
Los Angeles	A	Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (RIP)(CMIA)(08S-49)			102,913	38,700	0	116,413	0	0	0	35,700	102,913	0	3,000	0	13,500
Los Angeles		Caltrans	5	3985	HOV lanes, Empire Av-Buena Vista (IIP)(CMIA)(08S-49)			2,185	12,205	0	2,185	0	0	0	800	2,185	1,700	7,725	1,980	0
Napa	A	Caltrans	12	367D	Jameson Canyon Rd widening (TCRP #157)(CMIA)			3,600	13,241	0	12,600	0	0	0	10,200	3,600	400	291	2,350	9,000
Napa/Solano		Caltrans	12	367D	Jameson Cyn, widen (IIP)(TCRP #157)(CMIA)			11,110	194	0	12,110	0	0	0	0	11,110	0	194	0	1,000
Nevada		Caltrans	49	4107	La Barr Meadows Widening (RIP)(CMIA)(08S-11)		Sep-09	2,451	8,000	0	2,966	0	0	0	4,250	2,451	1,750	1,000	1,000	515
Nevada		Caltrans	49	4107	LaBarr Meadows widening (IIP)(CMIA)(08S-11)		Sep-09	2,451	8,000	0	2,966	0	0	0	4,250	2,451	1,150	1,600	1,000	515
San Bernardino	B	SANBAG	loc	137M	Rt 10 aux lns, widen ramps, Cherry, Citrus, Cedar (CMIA)		Oct-09	4,400	0	0	4,400	0	0	0	0	4,400	0	0	0	0
San Luis Obispo		Caltrans	46	226C	Expressway, Whitley 1 segment* (RIP)(CMIA)			2,440	6,260	0	5,440	0	0	0	4,500	2,440	0	1,500	260	3,000
San Luis Obispo		Caltrans	46	226C	Whitley - segment 1 (IIP)(CMIA)			7,418	9,940	0	11,418	0	0	0	5,900	7,418	0	3,700	340	4,000
Solano	A	Caltrans	12	367D	Jameson Canyon Rd widening (TCRP #157)(CMIA)			7,000	0	0	7,000	0	0	0	0	7,000	0	0	0	0
Stanislaus		Caltrans	219	9940C	4-lane expressway, Dale Rd-Rt 108 (phase 2)(CMIA)			4,947	18,760	0	8,447	0	0	0	14,760	4,947	0	2,000	2,000	3,500
Sutter		Caltrans	99	8361B	Feather Riv bridge & widen (seg. 2)(SR 99 Bond)		Jun-09	7,766	0	8,766	0	0	0	0	1,000	7,766	0	0	0	0
Tuolumne		Caltrans	108	21B	East Sonora Bypass, Stage 2 W (RIP)(CMIA)			5,642	15,864	0	5,642	0	0	0	11,530	5,642	90	2,067	2,177	0
Tuolumne		Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (IIP)(CMIA)			14,300	11,256	0	15,925	0	0	0	7,670	14,300	30	1,733	1,823	1,625
Subtotal, Projects funded with both STIP and other competitively selected Proposition 1B funds (construction)								**241,914**												
Alameda	B	ACTIA	loc	16V	Rt 262 Mission Blvd/Rt 880 interchange, phase 1B2			10,000	0	0	10,000	0	0	0	0	10,000	0	0	0	0
Los Angeles	A	Caltrans	5	2808A	Carmenita Rd interchange (RIP)(TCRP #43)			35,531	40,103	0	40,641	0	0	0	36,513	35,531	0	3,237	353	5,110
Mendocino		Caltrans	101	125F	Willits Bypass, 2-lane freeway (IIP)			146,891	12,738	0	146,891	0	0	0	12,738	146,891	0	0	0	0
Mendocino	1	Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)			17,310	14,012	0	17,310	0	0	0	14,012	17,310	0	0	0	0
Monterey	1	Caltrans	101	318	Airport Bl interchange (RIP)			13,355	4,562	0	16,855	0	0	0	1,896	13,355	761	1,121	784	3,500
Riverside		RCTC	loc	116F	Rt 60/215 East Junction HOV connector (IIP)			20,733	0	0	20,733	0	0	0	0	20,733	0	0	0	0
Riverside	2	RCTC	loc	116F	Rt 60/215 East Junction HOV connector (RIP)			8,117	0	0	8,117	0	0	0	0	8,117	0	0	0	0
Santa Clara		Caltrans	rail	2008	4th track, San Jose-Santa Clara		Jun-09	20,600	0	0	20,600	0	0	0	0	20,600	0	0	0	0
Subtotal, Other								**272,537**												
Total, Recommended 2009-10 TFA Allocations								**514,451**												