

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-09-10				
1 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate existing drainage inlet and construct a left-turn lane to minimize high-speed rear end accidents. (Project will be funded from projected savings in the Minor A program.)	340501 SHOPP	2009-10 302-0042 SHA 20.20.201.310	\$235,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-09-11				
1 \$809,000 Mendocino 01N-Men-253 7.7/11.0	Near Boonville, from 4.2 miles east of Soda Creek Bridge to 4.1 miles west of Robinson Creek Bridge. <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at three locations to pre-storm conditions.	476001 01-4461 SHOPP/09-10 \$850,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$93,000 \$716,000
2 \$2,900,000 Alameda 04N-Ala-580 Var	In Alameda County, on Route 580 and 880 at various locations. <u>Outcome/Output:</u> Install 31 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	1513C1 04-0063N SHOPP/09-10 \$4,930,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$244,000 \$2,656,000
3 \$108,000 Napa 04N-Nap-29 4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP). <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at one location to pre-storm conditions.	4S0101 04-0379P SHOPP/09-10 \$303,000	2009-10 302-0042 SHA 20.20.201.131	\$108,000
4 \$1,339,000 Santa Clara 04N-SCI-85 Var	In Santa Clara County, on Routes 85 and 87 at various locations. <u>Outcome/Output:</u> Install 11 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151391 04-0064P SHOPP/09-10 \$1,650,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$154,000 \$1,185,000
5 \$2,143,000 Santa Clara 04N-SCI-101 Var	In Santa Clara County, on Routes 101 and 237 at various locations. <u>Outcome/Output:</u> Install 21 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151371 04-0064M SHOPP/09-10 \$2,425,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$246,000 \$1,897,000
6 \$1,666,000 Santa Clara 04N-SCI-280 Var	In Santa Clara and San Mateo Counties, on Routes 680 and 280 at various locations. <u>Outcome/Output:</u> Install 16 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151381 04-0064N SHOPP/09-10 \$2,517,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$140,000 \$1,526,000



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2.5b.(1) SHOPP Projects				
Resolution FP-09-11				
7 \$1,248,000 Santa Clara 04N-SCI-880 Var	In Santa Clara County, on Routes 880 and 17 at various locations. <u>Outcome/Outputs:</u> Install 12 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151361 04-0064K SHOPP/09-10 \$1,550,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$105,000 \$1,143,000
8 \$73,900,000 San Francisco 04N-SF-101 8.8/9.2	In San Francisco, at Doyle Drive. <u>Outcome/Outputs:</u> Construct southbound Battery Street tunnel, retaining walls and detour road to improve the functionality of the approach to the Golden Gate Bridge.	163741 04-0619G SHOPP/09-10 \$73,900,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	\$8,476,000 \$65,424,000
9 \$1,737,000 San Bernardino 08S-SBd-66 17.1/21.3	In Rialto and the city of San Bernardino, on Route 66 (PM 17.1/21.3), on Route 259 (PM 0.0/1.1), and on Route 330 (PM 29.1/30.4). <u>Outcome/Output:</u> Remove and install metal beam guardrail and end treatments to reduce the severity of collisions.	0E5701 08-0179D SHOPP/09-10 \$2,217,000	2009-10 302-0890 FTF 20.20.201.015	\$1,737,000
10 \$18,205,000 Merced 10N-Mer-140 36.5/37.6	In the city of Merced, from Baker Drive to Santa Fe Avenue at the Bradley Overhead (Bridge #39-44). <u>Outcome/Output:</u> Replace one bridge to comply with current design standards for sight distance, shoulder width, and horizontal and vertical clearances. (For construction purposes, combined with STIP bridge widening project [EA 10-0G130].)	3A6601 10-5643 SHOPP/09-10 \$18,595,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.112	\$2,121,000 \$16,084,000
11 \$3,028,000 San Diego 11S-SD-8 R49.0	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area. <u>Outcome/Output:</u> Construct new buildings, rehabilitate existing buildings, modify pavement and improve lighting and wastewater disposal systems to comply with current ADA standards.	243201 11-0643 SHOPP/09-10 \$3,028,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.250	\$255,000 \$2,773,000
12 \$2,718,000 Orange 12S-Ora-5 6.0/31.2	In San Clemente and Santa Ana, from Camino De Estrella to Fourth Street. <u>Outcome/Output:</u> Remove and prune eucalyptus trees, replace plants and upgrade the irrigation system on 15 acres of land for erosion control and fire suppression.	0F9201 12-2638 SHOPP/09-10 \$2,718,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.210	\$229,000 \$2,489,000
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-09-11				
13 \$1,650,000 Nevada 03N-Nev-80 18.4/19.5	Near Donner Lake, at the Donner Pass Inspection Facility. <u>Outcome/Output:</u> Rehabilitate and upgrade weigh station to decrease deterioration of the facility.	4C2201 03-4282 SHOPP/09-10 \$2,100,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.321	\$139,000 \$1,511,000
14 \$2,505,000 Santa Clara 04N-SCI-101 Var	In Santa Clara County, at various locations on Routes 101, 237, and 280. <u>Outcome/Output:</u> Upgrade traffic barriers and guardrail end terminals at 249 locations to decrease the severity of collisions.	0A7811 04-0385E SHOPP/09-10 \$3,150,000	2009-10 302-0890 FTF 20.20.201.015	\$2,505,000



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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-09-11		
15 \$2,374,000 Fresno 06N-Fre-010 R4.2/R6.9	In the cities of Fresno and Clovis, from Shaw Avenue to Herndon Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.7 centerline miles to minimize the number of cross median collisions.	0H7301 06-6309 SHOPP/09-10 \$3,748,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$237,000 \$2,137,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Project Funded from the Recovery Act		Resolution FS-09-07		
1 \$45,900,000 San Luis Obispo 05-SLO-101 35.7/46.3	In and near Atascadero, from Cuesta Grade Overhead to north of Traffic Way Undercrossing. <u>Outcome and Outputs:</u> Rehabilitate roadway, including shoulder widening, bridge widening, guardrail and drainage upgrade, and asphalt concrete overlay along 42.8 highway lane miles.	0G0301 05-0030 SHOPP/09-10 \$49,000,000	2009-10 803-0890 FTF-RA 20.20.201.120 2009-10 501-0890 FTF-RA	\$40,200,000 \$5,700,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) Maintenance Projects Funded from the Recovery Act		Resolution FS-09-08		
1 \$1,937,000 Santa Barbara 05S-SB-1 R23.3/M29.9	Near Lompoc, from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate. <u>Outcome/Outputs:</u> Overlay 25.14 lane miles with a maintenance microsurfacing seal coat.	0S2101 05-2274 MAINT/09-10 \$1,937,000	2009-10 501-0890 FTF-RA 20.80.010.123	\$1,937,000
2 \$2,260,000 Santa Barbara 05S-SB-154 23.3/32.3	Near the city of Santa Barbara,, from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge. <u>Outcome/Outputs:</u> Overlay 18.0 lane miles with a maintenance asphalt concrete overlay.	0S2201 05-2275 MAINT/09-10 \$2,260,000	2009-10 501-0890 FTF-RA 20.80.010.123	\$2,260,000
3 \$1,550,000 Alpine 10N-Alp-4 24.4/31.7	Near Markleeville, from west of Raymond Meadow Creek Bridge Junction Route 89. <u>Outcome and Outputs:</u> Overlay 14.6 lane miles with a maintenance asphalt concrete overlay.	0U7001 10-0256 MAINT/09-10 \$1,400,000	2009-10 501-0890 FTF-RA 20.80.010.123	\$1,550,000



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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-09-12
1 \$325,000 City of Galt SACOG 03-Sacramento	Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements. (A six-month time extension for construction was approved at the June 2009 CTC meeting and expires on December 31, 2009.) (Contributions from local sources: \$256,000.) <u>Outcome/Output:</u> Enhance crossing conditions to provide safer paths of travel for students, pedestrians and cyclists, separate from vehicular traffic.	0L2044 03-1661 RIP TE/ 08-09 \$0 \$25,000 \$0 \$0 \$300,000 \$325,000	2008-09 101-0890 FTF 20.30.600.731	\$325,000
2 \$400,000 City of Pismo Beach SLOCOG 05-San Luis Obispo	Promenade IV B, Boardwalk Construction. In Pismo Beach, between the existing pier near Pomeroy Avenue and Main Street. Construct pedestrian boardwalk, install amenities and Main Street improvements. <u>Outcome/Output:</u> Construct boardwalk adjacent to pier between Pomeroy Avenue and Main Street approximately 275 feet long and 18 feet wide, which will promote walking and bicycling in Pismo Beach.	4A2574 05-1109A RIP TE/09-10 \$0 \$0 \$0 \$400,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$45,880 \$354,120
3 \$2,000,000 City of Los Angeles LACMTA 07-Los Angeles	Broadway Sidewalks Reconstruction Phase II. In the city of Los Angeles, on Broadway between 2nd Street to 4th Street. Broadway Sidewalk Phase 2B. (Contributions from local sources: \$115,000.) <u>Outcome/Output:</u> The sidewalks on Broadway were constructed over basements to allow for entrance to the building from the public right of way. The columns and beams in the basements that support the sidewalks are severely deteriorated. This work will involve reconstructing or installing new basement ceilings and structural support elements such as beams, columns and trusts under the sidewalks. It will also involve reconstructing the sidewalks over the basements. This work will result in a safer and more pedestrian friendly environment on Broadway sidewalks.	4U4324 07-3159 RIP TE/09-10 \$0 \$0 \$0 \$2,000,000	2008-09 101-0890 FTF 20.30.600.731	\$2,000,000
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-09-12
4 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring	925156L 08-9811 RIP/09-10 \$0 \$0 \$0 \$1,200,000	2009-10 601-3008 TIF 20.30.600.670	\$1,200,000



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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-09-12				
5 \$85,000 Calaveras County Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	4A3274L 10-C1950 RIP/09-10 \$0 \$0 \$0 \$85,000	2009-10 601-3008 TIF 20.30.600.670	\$85,000
6 \$145,000 Tuolumne County Tuolumne COG 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal)	4A3284L 10-0452 RIP/09-10 \$0 \$0 \$0 \$145,000	2009-10 601-3008 TIF 20.30.600.670	\$145,000

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2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act				
Resolution FS-09-09				
1 \$1,405,000 Department of Transportation SANBAG San Bernardino 08S-SBd-62 142.6	In Riverside and San Bernardino Counties, on various routes. Develop Rural and Roadside Archeological Inventory. <u>Outcome/Output:</u> Develop Geographical Information System based database.	0L3501 08-0227J RA TE/09-10 CON ENG \$136,000 CONST \$1,269,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA 20.20.400.335	\$136,000 \$1,269,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-09-06
1 \$750,000 Department of Transportation Nevada 03N-Nev-80 17.7/28.3	Near Truckee - west of Fibreboard Undercrossing to the west end of Truckee River Bridge – roadway rehabilitation. Supplemental funds are needed to closeout contract. Total Revised Amount: \$111,342,000.	3A21U1 03-4236 2000-01 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP 2001-02 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP 2003-04 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP 2003-04 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP 2004-05 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP 2005-06 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 SHOPP	\$8,667,530 \$91,574,470 \$241,152 \$2,000,000 \$279,948 \$228,900 \$210,700 \$2,289,300 \$211,000 \$2,289,000 \$309,000 \$2,291,000 -	- - - - - - -	\$8,667,530 \$91,574,470 \$241,152 \$2,000,000 \$279,948 \$228,900 \$210,700 \$2,289,300 \$211,000 \$2,289,000 \$309,000 \$2,291,000 \$63,000 \$687,000



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2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-09-07
1 \$1,065,000 Department of Transportation San Diego 11S-SD-78 20.7	Near Escondido – Citrus Drive to Flora Vista Drive. Modify intersection. Supplemental funds are needed for settlement and closeout. Total Revised Amount: \$4,271,300.	241901 11-0790 2003-04 302-0042 SHA 302-0890 FTF 20.20.201.120 20.20.201.010 SHOPP 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.120 20.20.201.010 SHOPP 2009-10 302-0042 SHA 302-0890 FTF 20.20.201.120 20.20.201.010 SHOPP	\$288,500 \$2,594,500 \$33,300 \$290,000 -	- - - -	\$288,500 \$2,594,500 \$33,300 \$290,000 \$107,000 \$958,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$250,000 Humboldt 01U-Hum-101 89.63/89.7	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). On August 18, 2009, the bridge was struck by a northbound vehicle causing structural damage to the truss members. This project is to repair damaged truss members and guardrail, and provide traffic control as necessary. Initial G-11 Allocation 09/09/09: \$250,000.	497001 01-2283 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$250,000
2 \$3,000,000 San Francisco 04U-SF-80 8.5	In the city and county of San Francisco, at the San Francisco- Oakland Bay Bridge (SFOBB). On September 5, 2009, during routine inspection of the bridge structure, a significant crack was discovered in an eye bar of a truss above Pier E3 of the East span of the SFOBB. This project is to place fabricated steel saddles and high strength steel rods over the damaged eye bar to replace its load carrying capacity. Initial G-11 Allocation 09/08/09: \$3,000,000.	4S6801 04-0582K SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$3,000,000



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2.5g.(3) Final Allocation Adjustments for STIP Projects (AB 608)		Resolution STIP1B-AA-0910-003, Amending Resolution STIP1B-A-0809-008		
1 \$16,000,000 \$7,609,000	Near Oroville, on Route 70 from north of Ophir Road intersection to west of Route 162. Widen to 4 lanes and construct signals.	3A6311 03-2262A RIP / 08-09	2007-08 304-6058 TFA 20.20.075.600	\$6,362,000 \$3,026,000
Department of Transportation BCAG Butte 03N-But-70 11.6/13.6	Final Project Development Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0	\$0 \$0 \$1,250,000 \$6,362,000* \$3,026,000		
	Final Right of Way Right of Way Estimate: \$3,052,000 Programmed Amount: <u>\$2,852,000</u> Adjustment: \$ 0 (<20%)	IIP / 08-09 \$0 \$0 \$1,250,000 \$9,638,000* \$4,583,000	2007-08 304-6058 TFA 20.20.075.600	\$9,638,000 \$4,583,000
	(RIP construction savings of \$398,000 \$3,336,000* to be returned to Butte County regional shares; \$602,000 \$5,055,000* to be returned to interregional share.) (*Amounts programmed and returned to shares incorporates prior credits.)			
	(Contributions from local sources: \$5,864,000.)			
	<u>Outcome/Output:</u> Four new miles of lanes to improve travel time by 15 minutes.			



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4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System				
				Resolution FP-09-13
1 \$1,900,000 Department of Transportation Lassen LTC Lassen 02N-Las-395 R61.1/ 61.5	In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes. Final Project Development Support Estimate: \$536,000 Programmed Amount: \$495,000 Difference: \$ 41,000 (<20%) Final Right of Way Right of Way Estimate: \$102,000 Programmed Amount: \$106,000 Difference: \$ 4,000 (<20%) (Construction savings of \$210,000 to return to Lassen County regional share balance.) <u>Outcome/Output:</u> Improves traffic operations and safety by installing a solar flashing beacon, adding turn lanes and bike/pedestrian lanes.	390901 02-3123 RIP / 08-09 \$0 \$0 \$0 \$280,000 \$2,140,000 \$1,900,000	2009-10 801-3008 TIF 20.20.075.600	\$1,900,000
2 \$1,579,000 Department of Transportation MTC Solano 04N-Sol-37 8.0/10.5	In Vallejo, between Wilson Avenue and Diablo Street. Highway planting. Final Project Development Support Estimate: \$688,000 Programmed Amount: \$758,000 Adjustment: \$ 0 (<20%) Final Right of Way Share Adjustment: N/A (Construction savings of \$1,421,000 to be returned to interregional shares.) <u>Outcome/Output:</u> Follow up landscape project - 11 acres with planting and irrigation.	0T1451 04-5201F IIP / 08-09 \$0 \$0 \$769,000 \$3,000,000 \$1,579,000	2009-10 801-3008 TIF 20.20.025.700	\$1,579,000
3 \$1,500,000 Department of Transportation SCCRTC Santa Cruz 05N-SCr-1 15.4/17.1	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting. Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Follow up landscape improvements at a Route 1/17 project.	129114 05-0542H RIP / 08-09 \$0 \$0 \$0 \$1,500,000	2009-10 801-3008 TIF 20.20.075.600	\$1,500,000
4 \$1,061,000 Department of Transportation COFCG Fresno 06N-Fre-99 R1.0/7.4	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting. Final Project Development Support Estimate: \$ 303,000 Programmed Amount: \$ 344,000 Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> Follow-up landscape planting for the Kingsburg to Selma 6-lane Freeway project (PPNO 1530).	350710 06-1530Y IIP / 09-10 \$0 \$0 \$325,000 \$1,061,000	2009-10 801-3008 TIF 20.20.025.700	\$1,061,000



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4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
5 \$6,355,000	Near Wasco, from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.	353410 06-3380A RIP / 08-09	2009-10 801-3008 TIF	\$6,355,000
Department of Transportation KCOG Kern 06N-Ker-46 0.0/7.3	Final Project Development (RIP) Support Estimate: \$ 2,610,000 Programmed Amount: \$ 1,935,000 Adjustment: \$ 675,000 (Debit)	\$0 \$0 \$1,300,000 \$0	20.20.025.700	
	Final Project Development (IIP) Support Estimate: \$ 2,712,000 Programmed Amount: \$ 2,021,000 Adjustment: \$ 691,000 (Debit)	IIP / 08-09 \$0 \$0 \$2,947,000		
	Final Right of Way (IIP) Right of Way Estimate: \$ 885,000 Programmed Amount: \$ 565,000 Adjustment: \$ 320,000 (Debit)	\$12,400,000 \$6,355,000		
	(CONST ENG savings of \$80,000 and CONST savings of \$6,045,000 to be returned to interregional shares. Remaining cost to be funded with federal Demonstration funding.)			
	(Contributions from local sources: \$25,391,000.)			
	<u>Outcome/Output:</u> 14.6 lane miles of new roadway and 14.6 lane miles of reconstructed roadway.			
6 \$11,000,000	In Glendale, between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign ramps.	1786A4 07-2120 IIP/08-09	2009-10 801-3008 TIF	\$11,000,000
Department of Transportation LACMTA Los Angeles 07S-LA-5 27.4/28.1	Final Project Development (IIP) Support Estimate: \$ 5,206,000 Programmed Amount: \$ 3,935,000 Adjustment: \$ 1,271,000 (Debit)	\$0 \$0 \$2,971,000 \$11,000,000	20.20.025.700	
	Final Right of Way (IIP) Right of Way Estimate: \$ 11,781,000 Programmed Amount: \$ 9,576,000 Adjustment: \$ 2,205,000 (Debit)			
	Final Right of Way (RIP) Right of Way Estimate: \$ 3,949,000 Programmed Amount: \$ 3,133,000 Adjustment: \$ 816,000 (Debit)			
	<u>Outcome/Output:</u> Proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5/ Western Avenue Interchange and Western Avenue/Flower Street intersection.			



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4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
7 \$2,886,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 10.8/13.1	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting. Final Project Development Support Estimate: \$ 499,000 Programmed Amount: \$ 500,000 Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: N/A (Savings of \$706,000 to return to interregional shares.) <u>Outcome/Output:</u> Follow-up landscape planting for the Mission Avenue Interchange project (PPNO 0528D).	363120 10-0528Y IIP / 09-10 \$0 \$0 \$940,000 \$850,000 \$3,502,000 \$2,886,000	2009-10 801-3008 TIF 20.20.025.700	\$2,886,000
8 \$521,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 26.8/27.6	Near Livingston, along Route 99 from Arena Way to north of Dwight Way. Landscape planting. Final Project Development Support Estimate: \$ 387,000 Programmed Amount: \$ 292,000 Adjustment: \$ 95,000 (Debit) Final Right of Way Right of Way Estimate: \$ 1,000 Programmed Amount: \$ 10,000 Adjustment: \$ 9,000 (Credit) (Increase of \$6,000 to come from interregional shares.) <u>Outcome/Output:</u> Follow-up landscape planting for the Livingston Stage II Freeway project (PPNO 0546D).	3169C0 10-0546Y IIP / 09-10 \$0 \$0 \$330,000 \$615,000 \$521,000	2009-10 801-3008 TIF 20.20.025.700	\$521,000
9 \$15,640,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization. Final Project Development Support Estimate: \$ 2,126,000 Programmed Amount: \$ 2,421,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 4,933,000 Programmed Amount: \$ 4,388,000 Adjustment: \$ 0 (< 20%) (\$1,052,000 to be returned to Merced County regional shares.) <u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	0G1300 3A66U 10-5645 RIP/08-09 \$0 \$0 \$2,254,000 \$15,640,000	2009-10 801-3008 TIF 20.20.075.600	\$15,640,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - Locally Administered STIP Projects on the State Highway System				
Resolution FP-09-13				
2-10 \$326,000 Santa Cruz County Regional Transportation Commission SCRTC Santa Cruz 05N-SCr-1 14.8/16.1	In the city of Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes, and modify the Morrissey Boulevard/Route 4 Interchange La Fonda Avenue Overcrossing . (A six-month time extension for allocation of FY 2008-09 funds programmed for PS&E expires on 12/31/09, per Waiver-09-19.) (Concurrent CMIA baseline amendment [Resolution CMIA-PA-0910-012].) (Future Prop 1B funding: \$16,190,000 CMIA. Construction to start in FY 2010-11.) (Contributions from local sources: \$1,550,000.) <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved – 796 Hours. Peak Period Time Savings – 53,893 minutes.	0F650 05-6500 RIP/08-09 \$0 \$326,000 \$0 \$0	2009-10 801-3008 TIF 20.20.075.600	\$326,000
3-11 \$16,101,000 City of Riverside RCTC Riverside 08N-Riv-91 13.6/14.5	In the city of Riverside, at the Route 91/Van Buren Boulevard interchange. Reconstruct Interchange and ramps, widen overcrossing from 4 to 6 lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A twelve-month time extension for allocation of FY 2008-09 funds programmed for CON expires on 02/28/11, per Waiver-09-19.) (Contributions from local sources: \$17,781,000.) <u>Outcome/Output:</u> Reconstruct one interchange.	203201 08-0084 RIP/08-09 \$0 \$0 \$0 \$16,101,000	2009-10 801-3008 TIF 20.20.075.600	\$16,101,000
4-12 \$3,908,000 City of Fontana SANBAG San Bernardino 08S-SBd-10 12.3/14.1	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue. (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.) (Contributions from local sources: \$5,595,000.) <u>Outcome/Output:</u> 11 full fee and 5 partial fee takes, 7 temporary easements, and Relocation Assistance Program for 2 single family residences and for 1 business.	468001 08-0137T RIP / 07-08 \$0 \$0 \$3,908,000 \$0	2009-10 801-3008 TIF 20.20.075.600	\$3,908,000
5-13 \$3,238,000 City of Fontana SANBAG San Bernardino 08S-SBd-10 14.8/15.5	In Fontana, on Route 10 at Citrus Avenue interchange Reconstruction. (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.) (Contributions from local sources: \$2,019,000.) <u>Outcome/Output:</u> 10 partial fee takes, 2 temporary easements, and Relocation Assistance Program for 1 single family residence and for 1 business.	468101 08-0138G RIP / 07-08 \$0 \$0 \$3,238,000 \$0	2009-10 801-3008 TIF 20.20.075.600	\$3,238,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - Locally Administered STIP Projects on the State Highway System Resolution FP-09-13				
7-14 \$900,000 Department of Transportation Stanislaus Council of Governments StanCOG Stanislaus 10N-Sta-132 R11.3/R14.7	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange. (The Department has expended \$2,363,000 RIP and \$608,000 TCRP on PA&ED activities.) (Contributions from local sources: \$1,500,000.) <u>Outcome/Output:</u> Project Report and Environmental Document.	403500 10-0944M RIP / 08-09 RIP / 09-10 \$3,992,000 \$3,263,000 \$0 \$0 \$0	2009-10 801-3008 TIF 20.20.075.600	\$900,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System Resolution FP-09-13				
29-15 \$140,000 Siskiyou County Siskiyou LTC 02-Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 submittal.) (Contributions from local sources: \$1,080,000.) <u>Outcome/Output:</u> Replace an 86 year-old, structurally deficient bridge.	456404 02-2423 RIP / 08-09 \$0 \$0 \$0 \$140,000	2009-10 601-3008 TIF 20.30.600.620	\$140,000
30-16 \$260,000 Tehama County Tehama LTC 02-Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match). Coordinate with PPNO 2185. (SB 184 Submittal.) (Contributions from local sources: \$2,341,000.) (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.) <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454434 02-2184 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$48,000	2009-10 601-3008 TIF 20.30.600.620	\$260,000
31-17 \$314,000 Tehama County Tehama LTC 02-Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match) (SB 184 Submittal.) Coordinate with PPNO 2184 for construction. (Contributions from local sources: \$2,426,000.) (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.) <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454444 02-2185 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$102,000	2009-10 601-3008 TIF 20.30.600.620	\$314,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
4.2a. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System				Resolution FP-09-13
32 18 \$50,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge Number 8C-008. Replace bridge. HBP (HBRR) Match. (SB 184 Submittal.) (Contributions from local sources: \$544,000.) <u>Outcome/Output:</u> Complete environmental document to replace a seismically deficient structure with one that meets current design standards.	453964 02-2379 RIP/09-10 \$50,000 \$0 \$0 \$0	2009-10 601-3008 TIF 20.30.600.620	\$50,000
34 19 \$489,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Hyampom Bridge Rehabilitation. On County Road 301 at post mile 8.0. Rehabilitate and widen bridge. (Contributions from local sources: \$711,000.) <u>Outcome/Output:</u> Widen bridge to 11 foot lanes and 2 foot shoulders, consistent with the roadway section under PPNO 2140. As the only year-round access to the community of Hyampom as well as United States Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	918446 02-2140B RIP / 09-10 \$0 \$0 \$0 \$489,000	2009-10 601-3008 TIF 20.30.600.620	\$489,000



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4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
4.2b. Delivered List Allocations - Locally-Administered STIP Transit Projects				
Resolution MFP-09-04				
2 1 \$10,100,000 City of Richmond MTC 04-Contra Costa	Richmond BART Parking Structure. Construct parking structure at the Richmond BART station. <u>Outcome/Output:</u> Addition of 356 new parking spaces will allow for the consolidated of existing BART surface parking lots and accommodate the development of mixed-use transit village.	R912TC 04-2011G RIP / 09-10 \$0 \$0 \$0 \$8,100,000 IIP/09-10 \$0 \$0 \$0 \$2,000,000	2007-08 2009-10 101-0046 601-3008 PTA TIF	\$10,100,000
4 2 \$13,128,000 City of Vallejo MTC 04-Solano	Vallejo Ferry Terminal Intermodal Facility- Seg #2. In Vallejo. Construct parking structure for Baylink Ferry and bus facilities. <u>Outcome/Output:</u> Construction will consist of a 1200 space joint use parking structure that will consolidate the transit facility with the terminal.	T152FA 04-2260B RIP/09-10 \$0 \$0 \$0 \$13,128,000	2007-08 2009-10 101-0046 601-3008 PTA TIF	\$13,128,000
5 3 \$3,000,000 Southern California Regional Rail Authority VCTC 07-Ventura	Metrolink Systemwide Infrastructure Replacement and Upgrade. Replace various obsolete components throughout Metrolink's signal system. <u>Outcome/Output:</u> Rehabilitation of 2,500 linear feet of main track and 1 at-grade crossing that will extend the use of the Metrolink infrastructure.	R953TF 07-2921 RIP / 09-10 \$0 \$0 \$0 \$3,000,000	2007-08 2009-10 101-0046 601-3008 PTA TIF	\$3,000,000



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