

# **REVISED ESTIMATED TIMED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**October 14-15, 2009  
San Diego, California**

---

### **Tuesday, October 13, 2009**

**10:00 a.m. Commissioners' Tour  
Jacobs School of Engineering  
UC San Diego  
La Jolla, CA**

### **Wednesday, October 14, 2009**

**1:00 p.m. Commission Meeting  
The Westin Gaslamp Quarter  
California Ballroom A  
910 Broadway Circle  
San Diego, California**

**6:30 p.m. Commissioners' Dinner  
Cucina Urbana  
505 Laurel Street  
San Diego, CA**

### **Thursday, October 15, 2009**

**9:00 a.m. Commission Meeting  
The Westin Gaslamp Quarter  
California Ballroom A  
910 Broadway Circle  
San Diego, California**

---

**NOTICE:** Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day Commission meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS may not be heard prior to the Time scheduled but may be heard at, or anytime after, the Time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Sarah Skallet at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>
---------------------	-------------------------	--	------------------	----------------

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), American Recovery and Reinvestment Act of 2009 (Recovery Act).

<b>1:00 pm</b>	<b>GENERAL BUSINESS</b>	1.			
<b>1</b>	Roll Call	1.1	Bob Alvarado	<b>I</b>	<b>C</b>
<b>2</b>	Approval of Minutes for September 9-10, 2009	1.2	Bob Alvarado	<b>A</b>	<b>C</b>
<b>3</b>	Commission Reports	1.4	Bob Alvarado	<b>A</b>	<b>C</b>
<b>4</b>	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	<b>A</b>	<b>C</b>
<b>5</b>	Executive Director's Report	1.3	Bimla Rhinehart	<b>A</b>	<b>C</b>
	<b>BUSINESS, TRANSPORTATION &amp; HOUSING AGENCY REPORT</b>				
<b>6</b>	Report by Agency Secretary and/or Deputy Secretary	1.6	Dale Bonner	<b>I</b>	<b>B</b>
	<b>CALTRANS REPORT</b>				
<b>7</b>	Report by Caltrans' Director and/or Deputy Director	1.7	Randell Iwasaki	<b>I</b>	<b>D</b>
	<b>LOCAL REPORTS</b>				
<b>8</b>	Report by Regional Agencies Moderator	1.8	Brittany Odermann	<b>I</b>	<b>R</b>
<b>9</b>	Report by Rural Counties Task Force Chair	1.9	Kathryn Mathews	<b>I</b>	<b>R</b>
<b>10</b>	Report by Self-Help Counties Coalition Chair	1.10	Suzanne Smith	<b>I</b>	<b>R</b>
	<b>POLICY MATTERS</b>				
<b>11</b>	State and Federal Legislative Matters	4.1	Teresa Favila	<b>A</b>	<b>C</b>
<b>12</b>	RTP Guideline Update in Response to SB 375	4.9	Susan Bransen	<b>A</b>	<b>C</b>
<b>13</b>	Proposition 1B State-Local Partnership Program for 2009-10 Competitive Program and Additional Formula Program Project	4.5a.	Laurel Janssen	<b>I</b>	<b>C</b>
<b>14</b>	2009-10 STIP Allocation Plan	4.6	Mitchell Weiss	<b>A</b>	<b>C</b>
<b>15</b>	Update on Projects Delivered But Not Yet Allocated <b>Projects Voted from Delivered List</b> <b>Resolution FP-09-13</b> <b>Resolution MFP-0-04</b>	4.2  <b>4.2a</b> <b>4.2b</b>	Mitchell Weiss Rachel Falsetti	<b>A</b>	<b>D</b>
<b>16</b>	2010 Fund Estimate Resolution G-09-10	4.3	Mitchell Weiss Steven Keck	<b>A</b>	<b>C/D</b>
<b>17</b>	2010 STIP Guidelines Resolution G-09-11	4.4	Mitchell Weiss	<b>A</b>	<b>C</b>
<b>3:25 pm</b>	<b>Break</b>				
<b>18</b>	Draft Policy Guidance for Implementation of Senate Bill 4 – Public Private Partnerships	4.7	Bimla Rhinehart Andre Boutros	<b>A</b>	<b>C</b>
<b>5:30 pm</b>	<b>Adjourn</b>				



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
---------------------	-------------------------	--	------------------	----------------	--

### Thursday, October 15, 2009

9:00 a.m.

#### Commission Meeting

The Westin Gaslamp Quarter  
California Ballroom A  
910 Broadway Circle  
San Diego, California

9:00 am	<b><u>GENERAL BUSINESS</u></b>				
	Roll Call	1.1	Bob Alvarado	I	C
	<b><u>Highway Right of Way Matters</u></b>	2.4			
19	Resolution of Necessity – Appearance --Berrenda Mesa Water District 06-Ker-46-PM 4.16/6.03 Resolution C-20213	2.4a.	Stephen Maller	A	D
	8 Ayes				
	8 Ayes				
	Resolution of Necessity – Appearance --Berrenda Mesa Water District 06-Ker-46-PM 4.16/4.85 Resolution C-20214				
	<b><u>INFORMATION CALENDAR</u></b>		Stephen Maller		
20	IC <b><u>Informational Reports on Allocations Under Delegated Authority</u></b> -- Emergency G-11 Allocations (2.5f.(1)): \$3,250,000 for two projects.	2.5f.		I	D
21	IC Monthly Report on Projects Amended into the SHOPP by Department Action	3.1		I	D
22	IC Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.2a		I	D
23	IC Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08	3.2b.		I	D
24	IC Update on Implementation of the Recovery Act of 2009	3.3		I	D
	<b><u>END INFORMATION CALENDAR</u></b>				
	<b><u>CONSENT CALENDAR</u></b>		Susan Bransen		
25	CC Approval of Project for Future Consideration of Funding: 01-Men-1, PM 38.38/38.92 Route 1 in Mendocino County. Realign a damaged section of Route 1 and construct roadway improvements near the city of Albion. (MND) (PPNO 4458) Resolution E-09-74	2.2c.(1)		A	D
26	CC Approval of Project for Consideration of Funding: 11-Orange County Construct a parking structure for the Fullerton Transportation Center Parking Expansion Project in the city of Fullerton. (MND) (PPNO 2026) (Prop 116) Resolution E-09-81	2.2c.(8)		A	C
27	CC Approval of Project for Future Consideration of Funding: 01-Siskiyou County Realign portions of Black Butte Drive and Shastina Drive in the city of Weed. (MND) (PPNO 2448) Resolution E-09-82	2.2c.(9)		A	C



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
28 CC	Approval of Project for Future Consideration of Funding: 05-San Benito County Construct a Class II bike lane on San Juan Highway from Chittenden Road near State Route 101 to Monterey Street in San Juan Bautista. (MND) (PPNO 9380) Resolution E-09-83	2.2c.(10)		A	C
29 CC	Four Relinquishment Resolutions  -- 3-Sac-5-PM 23.7 Right of Way adjacent to Route 5 in the city of Sacramento at I Street. Resolution R-3743  -- 6-Fre-180-PM 54.22/55.45 Right of Way along Route 180 (West Whitesbridge Avenue) in the city of Fresno from the west city limits to Hughes West Diagonal. Resolution R-3744  -- 10-Mer-99-PM 26.47/28.47 Right of Way along Route 99 from 0.3 mile east of Arena Way to the Livingston city limits. Resolution R-3745  -- 10-Mer-99-PM 28.47/28.86 Right of Way along Route 99 in the city of Livingston from the east Livingston city limits to 0.05 mile east of Hammett Avenue. Resolution R-3746	2.3c.		A	D
30 CC	One Vacation Resolution -- 2-Sis-89-PM 3.4/3.6 Right of Way along Route 89 in the county of Siskiyou at Dead Horse Canyon Road. Resolution A-875	2.3d.		A	D
31 CC 8 Ayes	15 Resolutions of Necessity Resolutions C-20197 through C-20211	2.4b.		A	D
32 CC	Director's Deeds Items 1 through 18 Excess Lands – Return to State: \$1,164,600 Return to Others: \$0	2.4d.		A	D
33 CC	Rescinding Resolution of Necessity --03-Yol-5/113-PM 6.5 PCD Investment LLC Resolution CR-143, Rescinding Resolution C-20084	2.4e.(1)		A	D
34 CC	Rescinding Resolution of Necessity --03-Yol-5/113-PM 10.2 Satya Woodland, LLC Resolution CR-144, Rescinding Resolution C-20085	2.4e.(2)		A	D
35 CC	Rescinding Resolution of Necessity 11-SD-76-PM 7.8 Vista Unified School District Resolution CR-145, Rescinding Resolution C-20161	2.4e.(3)		A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
36 CC	Financial Allocation (2.5a): \$235,000 for one District Minor project near Independence in Inyo County. Resolution FP-09-10	2.5a.		A	D
37 CC	Technical correction to previously approved Resolution FP-09-03, originally approved on August 13, 2009, in the amount of \$799,000 for three locally-administrated STIP TE projects. A technical correction is needed for Project 1 (PPNO 04-0183K) to correct the project description.	2.9		A	D
<b>END CONSENT CALENDAR</b>					
<b>POLICY MATTERS</b>					
38	Proposition 1B State-Local Partnership Program for 2009-10, Adoption of Competitive Program and Additional Formula Program Project Resolution SLP1B-P-0910-03	4.5b.	Laurel Janssen	A	C
<b>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</b>					
39	Approval of Project for Future Consideration of Funding: 04-SCI-101, PM 31.0/34.9 Route 101 in Santa Clara County. Construct a southbound through lane, reconfigure Tully Road and Capitol Expressway Interchange, and construct roadway improvements in the city of San Jose. (MND) (PPNO 0460C) (CMIA) Resolution E-09-75	2.2c.(2)	Susan Bransen Jay Norvell	A	D
40 Withdrawn	<del>Approval of Project for Future Consideration of Funding: 04-SCI-101, PM 52.17/48.97 Route 101 in Santa Clara County. Construct auxiliary lanes, lengthen existing high occupancy lanes, and construct roadway improvements in the city of Palo Alto. (MND) (PPNO 0483I) (CMIA) Resolution E-09-76</del>	<del>2.2c.(3)</del>	<del>Susan Bransen Jay Norvell</del>	<del>A</del>	<del>D</del>
41	Approval of Project for Future Consideration of Funding: 04-SM-101, PM 00/3.6; 04-SCI-101, PM 52.2/52.6 Route 101 in Santa Clara and San Mateo Counties. Construct an auxiliary lane in each direction on Route 101 from the Embarcadero Road Interchange in the city of Palo Alto to Marsh Road Interchange in the city of Menlo Park, and construct roadway improvements. (ND) (PPNO 0658B) (CMIA) Resolution E-09-77	2.2c.(4)	Susan Bransen Jay Norvell	A	D
42	Approval of Project for Future Consideration of Funding: 05-SCr-1, PM 14.96/15.94 Route 1 in Santa Cruz County. Construct an auxiliary lane in each direction on Route 1 from Soquel Avenue to Morrissey Avenue and roadway improvements in the city of Santa Cruz. (MND) (PPNO 6500) (CMIA) (Related item under Tab 51.) Resolution E-09-78	2.2c.(5)	Susan Bransen Jay Norvell	A	D



Tab # / Time	Item Description		Presenter	Status*	
43 <b>Withdrawn</b>	Approval of Project for Future Consideration of Funding: 10-Tuo-108, PM 1.8/R6.9 Route 108 in Tuolumne County. Construct a 4-lane freeway, interchanges and roadway improvements. (FEIR) (PPNOs 0021A, 0021B and 0021C) (CMIA) Resolution E-09-80	2.2c.(7)	Susan Bransen Jay Norvell	A	D
44	Approval of Project for Future Consideration of Funding: 03-Sac-99, PM 35/36 Route 99 in Sacramento County. Construct an interchange and other improvements at SR 99 and Elverta Road in the community of North Natomas. (MND) (PPNO 0259D) (SR 99) Resolution E-09-84	2.2c.(11)	Susan Bransen	A	C
45	Approval of Project for Consideration of Funding: 02-Siskiyou County Interstate 5 in Siskiyou County. Replace existing Shasta River Bridge, bridge approaches and guard rail in the city of Weed. (MND) (PPNO 2423) Resolution E-09-86	2.2c.(13)	Susan Bransen	A	C
46	Approval of Project for Consideration of Funding: 05-Santa Cruz County Construct safety and drainage improvements by widening Graham Hill Road southeast of Felton. (MND) (PPNO 0930) Resolution E-09-87	2.2c.(14)	Susan Bransen	A	C
47	Approval of Project for Future Consideration of Funding: 07-LA-47, PM 2.8/5.3 Route 47 in Los Angeles County. Construct roadway improvements and replace existing bridge. (FEIR) (PPNO 0444E) (TCIF) Resolution E-09-79	2.2c.(6)	Susan Bransen Jay Norvell	A	D
48	Approval of Project for Future Consideration of Funding: 05-SLO-101, PM 5.75/6.0 Extend Willow Road from Pomeroy Road to Thompson Road, and construct an interchange at Willow Road/US 101 and other roadway improvements near the community of Nipomo. (FSEIR) (PPNO 4745) (SLPP) Resolution E-09-85	2.2c.(12)	Susan Bransen	A	C
<b><u>POLICY MATTERS</u></b>					
49	Draft Capital Improvement Plan Element of the California Aviation System Plan	4.8	Susan Bransen Gary Cathey	I	D
<b><u>Proposition 1B CMIA Program Amendments</u></b>					
50	The Department and the Orange County Transportation Authority (OCTA) propose to amend the CMIA baseline agreement to redistribute CMIA and local funds between the Route 22 to I-405 between Seal Beach Boulevard and Valley View Street project (PPNO 2868B) and the I-405 to Route 605 between Katella Avenue and Seal Beach Boulevard project (PPNO 2868C) in Orange County. Resolution CMIA-PA-0910-011	2.1c.(1a)	Maura Twomey Brenda Schimpf	A	D



Tab # / Time	Item Description		Presenter	Status*	
51	The Department and the Santa Cruz County Regional Transportation Commission propose to amend the CMIA baseline agreement for the Highway 1 Soquel to Morrissey Auxiliary Lanes project (PPNO 6500) in Santa Cruz County to revise the project scope. <i>(Related item under Tab 42.)</i> Resolution CMIA-PA-0910-012	2.1c.(1b)	Maura Twomey Brenda Schimpf	A	D
52	The Department and the San Bernardino Associated Governments (SANBAG) propose to amend the CMIA baseline agreement for the Route 10 – Widen exit ramps and add auxiliary lanes at Cherry, Citrus, and Cedar Avenue Interchanges (PPNO 0137M) project in San Bernardino County to change the implementing agency for Construction from SANBAG to the Department, change the project limits, split-off the follow-up landscape project, and update the project funding plan. Resolution CMIA-PA-0910-013	2.1c.(1c)	Maura Twomey Brenda Schimpf	A	D
53	<b>Proposition 1B Route 99 Program Amendments</b> The Department proposes to amend the State Route 99 Corridor baseline agreement for the Island Park 6-Lane project (PPNO 6274) in Fresno and Madera Counties to split the project scope into two projects (PPNOs 6274 and 6274A) and revise the funding plan. Resolution R99-PA-0910-005	2.1c.(2)	Maura Twomey Brenda Schimpf	A	D
54	<b>Proposition 1B TCIF Program Amendments</b> The Riverside County Transportation Commission and the City of Riverside propose to amend the baseline agreement for TCIF Project 44: Magnolia Avenue Grade Separation (UPRR) Project, to delay the PS&E completion date from August 2008 to September 2009, the Right of Way completion date from February 2009 to June 2009, the Construction start date from June 2009 to February 2010 and the Construction completion date from May 2011 to January 2012 due to unexpected delays in the PS&E phase as a result of the discovery of soil and groundwater contaminants. Resolution TCIF-P-0910-03	2.1c.(5) 2.1c.(5a)	Maura Twomey	A	C
10:30 am	<b>Break</b>				
	<b>Program/Project Amendments/Approvals for Notice</b>				
55	The Department, the Solano Transportation Authority, and the Napa County Transportation and Planning Agency propose to amend the CMIA baseline agreement and the 2008 STIP for the State Route 12 Jameson Canyon Widening – Phase 1 project (PPNO 0367D, TCRP 157) to split the overall project into two roadway contracts and one follow-up landscape contract, and update the project funding plan. Resolution CMIA-PA-0910-010 STIP Amendment 08S-057 TCRP Resolution TAA-09-11	2.1b. 2.1b.	Mitchell Weiss Brenda Schimpf	I	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
	<b>Financial Allocations for STIP Projects</b>	2.5c.			
56	Financial Allocation (2.5c.(3)): \$4,155,000 for six locally-administered STIP projects off the State Highway System, as follows: -- \$2,725,000 for three STIP Transportation Enhancement projects. Contributions from other sources: \$371,000; and -- \$1,430,000 for three STIP Planning, Programming and Monitoring projects. Resolution FP-09-12	2.5c.(3)	Mitchell Weiss Denix Anbiah	A	D
57	Financial Allocation (2.5c.(4)): \$1,405,000 for one State-administered TE project for a rural and roadside archeological inventory in Riverside and San Bernardino Counties to be funded from the Recovery Act. Resolution FS-09-09	2.5c.(4)	Mitchell Weiss Rachel Falsetti	A	D
	<b>Proposition 1B STIP Project Allocations</b>	2.5g.(3)			
58	Financial Allocation Adjustment (2.5g.(3)): Reduce original allocation of \$16,000,000 to \$7,609,000 per AB 608, for the Ophir Road (Phase 1) project (PPNO 2262A) in Butte County. Resolution STIP1B-AA-0910-003, Amending Resolution STIP1B-A-0809-008	2.5g.(3)	Mitchell Weiss Rachel Falsetti	A	D
	<b>Proposition 1B HRCSA Program Amendments</b>				
59	Proposition 1B HRCSA Program Amendment to delete the City of Sacramento 7 <sup>th</sup> Street Undercrossing Project. Resolution GS1B-P-0910-01, Amending Resolution GS1B-P-0809-04	4.11	Juan Guzman Bill Bronte	A	D
	<b>Financial Allocations for SHOPP Projects</b>	2.5b.			
60	Financial Allocation (2.5b.(1)): \$116,330,000 for 15 SHOPP projects, as follows: -- \$109,801,000 for 12 projects programmed in the 2008 SHOPP; and -- \$6,529,000 for three projects amended into the SHOPP by departmental action. Resolution FP-09-11	2.5b.(1)	Juan Guzman Rachel Falsetti	A	D
61	Financial Allocation (2.5b.(2)): \$45,900,000 for one SHOPP project near Atascadero in San Luis Obispo County funded from the Recovery Act. Resolution FS-09-07	2.5b.(2)	Juan Guzman Rachel Falsetti	A	D
62	Financial Allocation (2.5b.(3)): \$5,747,000 for three Maintenance projects funded from the Recovery Act. Resolution FS-09-08	2.5b.(3)	Juan Guzman Rachel Falsetti	A	D
	<b>Financial Allocations for Supplemental Funds</b>	2.5e.			
63	Financial Allocation (2.5e.(1)): \$750,000 in supplemental funds to close out construction for the 03-Nev-80 SHOPP project in Nevada County. The current allocation is \$110,592,000. This request for \$750,000 results in an increase of 0.7 percent over the original allocation. Resolution FA-09-06	2.5e.(1)	Juan Guzman Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>		<u>Presenter</u>	<u>Status*</u>	
64	Financial Allocation (2.5e.(2)): \$1,065,000 in supplemental funds to settlement and close out construction for the 11-SD-78 SHOPP project in San Diego County. The current allocation is \$3,206,300. This request for \$1,065,000 results in an increase of 33 percent over the original allocation. Resolution FA-09-07	2.5e.(2)	Juan Guzman Rachel Falsetti	A	D
	<b><u>Request to Extend the Period of Contract Award</u></b>	2.8b.			
65	Request to extend the period of contract award for two SHOPP projects totaling \$51,258,000, per Resolution G-06-08. Waiver-09-35	2.8b.	Juan Guzman Rachel Falsetti	A	D
	<b><u>Request to Extend the Project Reimbursement Period</u></b>	2.8d.			
66	Request to extend the period of project development expenditure for two locally-administered STIP projects per STIP Guidelines. Waiver-09-36	2.8d.	Juan Guzman Denix Anbiah	A	D
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.			
11:30 am	<b><u>Adjourn</u></b>				



Tab # / Time	Item Description		Presenter	Status*
-----------------	------------------	--	-----------	---------

### Highway Financial Matters

\$ <del>116,565,000</del>	\$ 116,565,000	Total SHOPP/Minor Requested	<b>Approved</b>	for Allocation
\$ <del>51,647,000</del>	\$ 51,647,000	Total SHOPP Requested	<b>Approved</b>	for Allocation – Recovery Act
\$ <del>4,155,000</del>	\$ 4,155,000	Total STIP Requested	<b>Approved</b>	for Allocation
	<b>\$ 68,168,000</b>	<b>Total STIP Allocated from the Delivered List</b>		
\$ <del>1,405,000</del>	\$ 1,405,000	Total State TE Requested	<b>Approved</b>	for Allocation – Recovery Act
\$ <del>1,815,000</del>	\$ 1,815,000	Total Supplemental Funds Requested	<b>Approved</b>	for Allocation
\$ <del>175,587,000</del>	<b>\$ 243,755,000</b>	<b>Sub-Total Project Funds Requested</b>		
		<b>Approved</b> for Allocation		
\$ <del>3,250,000</del>	\$ 3,250,000	Delegated Allocations		
\$ <del>178,837,000</del>	<b>\$ 247,005,000</b>	Total, Highway Project Allocations		

### Mass Transportation Financial Matters

**\$ 26,228,000** Total STIP Transit Allocated from the Delivered List



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>				
<b>Resolution FP-09-10</b>				
1 \$235,000 Inyo 09S-Iny-395 76.6	Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate existing drainage inlet and construct a left-turn lane to minimize high-speed rear end accidents.  (Project will be funded from projected savings in the Minor A program.)	340501  SHOPP	2009-10 302-0042 SHA 20.20.201.310	\$235,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-09-11</b>				
1 \$809,000 Mendocino 01N-Men-253 7.7/11.0	Near Boonville, from 4.2 miles east of Soda Creek Bridge to 4.1 miles west of Robinson Creek Bridge. <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at three locations to pre-storm conditions.	476001 01-4461 SHOPP/09-10  \$850,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$93,000  \$716,000
2 \$2,900,000 Alameda 04N-Ala-580 Var	In Alameda County, on Route 580 and 880 at various locations. <u>Outcome/Output:</u> Install 31 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	1513C1 04-0063N SHOPP/09-10  \$4,930,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$244,000  \$2,656,000
3 \$108,000 Napa 04N-Nap-29 4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP). <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at one location to pre-storm conditions.	4S0101 04-0379P SHOPP/09-10  \$303,000	2009-10 302-0042 SHA 20.20.201.131	\$108,000
4 \$1,339,000 Santa Clara 04N-SCI-85 Var	In Santa Clara County, on Routes 85 and 87 at various locations. <u>Outcome/Output:</u> Install 11 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151391 04-0064P SHOPP/09-10  \$1,650,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$154,000  \$1,185,000
5 \$2,143,000 Santa Clara 04N-SCI-101 Var	In Santa Clara County, on Routes 101 and 237 at various locations. <u>Outcome/Output:</u> Install 21 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151371 04-0064M SHOPP/09-10  \$2,425,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$246,000  \$1,897,000
6 \$1,666,000 Santa Clara 04N-SCI-280 Var	In Santa Clara and San Mateo Counties, on Routes 680 and 280 at various locations. <u>Outcome/Output:</u> Install 16 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151381 04-0064N SHOPP/09-10  \$2,517,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$140,000  \$1,526,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-09-11</b>		
7 \$1,248,000 Santa Clara 04N-SCI-880 Var	In Santa Clara County, on Routes 880 and 17 at various locations. <u>Outcome/Outputs:</u> Install 12 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.	151361 04-0064K SHOPP/09-10 \$1,550,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.315	\$105,000 \$1,143,000
8 \$73,900,000 San Francisco 04N-SF-101 8.8/9.2	In San Francisco, at Doyle Drive. <u>Outcome/Outputs:</u> Construct southbound Battery Street tunnel, retaining walls and detour road to improve the functionality of the approach to the Golden Gate Bridge.	163741 04-0619G SHOPP/09-10 \$73,900,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.110	\$8,476,000 \$65,424,000
9 \$1,737,000 San Bernardino 08S-SBd-66 17.1/21.3	In Rialto and the city of San Bernardino, on Route 66 (PM 17.1/21.3), on Route 259 (PM 0.0/1.1), and on Route 330 (PM 29.1/30.4). <u>Outcome/Output:</u> Remove and install metal beam guardrail and end treatments to reduce the severity of collisions.	0E5701 08-0179D SHOPP/09-10 \$2,217,000	2009-10 302-0890 FTF 20.20.201.015	\$1,737,000
10 \$18,205,000 Merced 10N-Mer-140 36.5/37.6	In the city of Merced, from Baker Drive to Santa Fe Avenue at the Bradley Overhead (Bridge #39-44). <u>Outcome/Output:</u> Replace one bridge to comply with current design standards for sight distance, shoulder width, and horizontal and vertical clearances.  (For construction purposes, combined with STIP bridge widening project [EA 10-0G130].)	3A6601 10-5643 SHOPP/09-10 \$18,595,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.112	\$2,121,000 \$16,084,000
11 \$3,028,000 San Diego 11S-SD-8 R49.0	Near Pine Valley, at Buckman Springs Safety Roadside Rest Area. <u>Outcome/Output:</u> Construct new buildings, rehabilitate existing buildings, modify pavement and improve lighting and wastewater disposal systems to comply with current ADA standards.	243201 11-0643 SHOPP/09-10 \$3,028,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.250	\$255,000 \$2,773,000
12 \$2,718,000 Orange 12S-Ora-5 6.0/31.2	In San Clemente and Santa Ana, from Camino De Estrella to Fourth Street. <u>Outcome/Output:</u> Remove and prune eucalyptus trees, replace plants and upgrade the irrigation system on 15 acres of land for erosion control and fire suppression.	0F9201 12-2638 SHOPP/09-10 \$2,718,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.210	\$229,000 \$2,489,000
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-09-11</b>		
13 \$1,650,000 Nevada 03N-Nev-80 18.4/19.5	Near Donner Lake, at the Donner Pass Inspection Facility. <u>Outcome/Output:</u> Rehabilitate and upgrade weigh station to decrease deterioration of the facility.	4C2201 03-4282 SHOPP/09-10 \$2,100,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.321	\$139,000 \$1,511,000
14 \$2,505,000 Santa Clara 04N-SCI-101 Var	In Santa Clara County, at various locations on Routes 101, 237, and 280. <u>Outcome/Output:</u> Upgrade traffic barriers and guardrail end terminals at 249 locations to decrease the severity of collisions.	0A7811 04-0385E SHOPP/09-10 \$3,150,000	2009-10 302-0890 FTF 20.20.201.015	\$2,505,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-09-11</b>				
15 \$2,374,000 Fresno 06N-Fre-010 R4.2/R6.9	In the cities of Fresno and Clovis, from Shaw Avenue to Herndon Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.7 centerline miles to minimize the number of cross median collisions.	0H7301 06-6309 SHOPP/09-10 \$3,748,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$237,000 \$2,137,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(2) SHOPP Project Funded from the Recovery Act</b>				
<b>Resolution FS-09-07</b>				
1 \$45,900,000 San Luis Obispo 05-SLO-101 35.7/46.3	In and near Atascadero, from Cuesta Grade Overhead to north of Traffic Way Undercrossing. <u>Outcome and Outputs:</u> Rehabilitate roadway, including shoulder widening, bridge widening, guardrail and drainage upgrade, and asphalt concrete overlay along 42.8 highway lane miles.	0G0301 05-0030 SHOPP/09-10 \$49,000,000	2009-10 803-0890 FTF-RA 20.20.201.120 2009-10 501-0890 FTF-RA	\$40,200,000 \$5,700,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(3) Maintenance Projects Funded from the Recovery Act</b>				
<b>Resolution FS-09-08</b>				
1 \$1,937,000 Santa Barbara 05S-SB-1 R23.3/M29.9	Near Lompoc, from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate. <u>Outcome/Outputs:</u> Overlay 25.14 lane miles with a maintenance microsurfacing seal coat.	0S2101 05-2274 MAINT/09-10 \$1,937,000	2009-10 501-0890 FTF-RA 20.80.010.123	\$1,937,000
2 \$2,260,000 Santa Barbara 05S-SB-154 23.3/32.3	Near the city of Santa Barbara,, from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge. <u>Outcome/Outputs:</u> Overlay 18.0 lane miles with a maintenance asphalt concrete overlay.	0S2201 05-2275 MAINT/09-10 \$2,260,000	2009-10 501-0890 FTF-RA 20.80.010.123	\$2,260,000
3 \$1,550,000 Alpine 10N-Alp-4 24.4/31.7	Near Markleeville, from west of Raymond Meadow Creek Bridge Junction Route 89. <u>Outcome and Outputs:</u> Overlay 14.6 lane miles with a maintenance asphalt concrete overlay.	0U7001 10-0256 MAINT/09-10 \$1,400,000	2009-10 501-0890 FTF-RA 20.80.010.123	\$1,550,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-12</b>				
1 \$325,000 City of Galt SACOG 03-Sacramento	Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements.  (A six-month time extension for construction was approved at the June 2009 CTC meeting and expires on December 31, 2009.)  (Contributions from local sources: \$256,000.)  <u>Outcome/Output:</u> Enhance crossing conditions to provide safer paths of travel for students, pedestrians and cyclists, separate from vehicular traffic.	0L2044 03-1661 RIP TE/ 08-09 \$0 <del>\$25,000</del> \$0 \$0 <del>\$300,000</del> <b>\$325,000</b>	2008-09 101-0890 FTF 20.30.600.731	\$325,000
2 \$400,000 City of Pismo Beach SLOCOG 05-San Luis Obispo	Promenade IV B, Boardwalk Construction. In Pismo Beach, between the existing pier near Pomeroy Avenue and Main Street. Construct pedestrian boardwalk, install amenities and Main Street improvements.  <u>Outcome/Output:</u> Construct boardwalk adjacent to pier between Pomeroy Avenue and Main Street approximately 275 feet long and 18 feet wide, which will promote walking and bicycling in Pismo Beach.	4A2574 05-1109A RIP TE/09-10 \$0 \$0 \$0 \$400,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$45,880 \$354,120
3 \$2,000,000 City of Los Angeles LACMTA 07-Los Angeles	Broadway Sidewalks Reconstruction Phase II. In the city of Los Angeles, on Broadway between 2nd Street to 4th Street. Broadway Sidewalk Phase 2B.  (Contributions from local sources: \$115,000.)  <u>Outcome/Output:</u> The sidewalks on Broadway were constructed over basements to allow for entrance to the building from the public right of way. The columns and beams in the basements that support the sidewalks are severely deteriorated. This work will involve reconstructing or installing new basement ceilings and structural support elements such as beams, columns and trusts under the sidewalks. It will also involve reconstructing the sidewalks over the basements. This work will result in a safer and more pedestrian friendly environment on Broadway sidewalks.	4U4324 07-3159 RIP TE/09-10 \$0 \$0 \$0 \$2,000,000	2008-09 101-0890 FTF 20.30.600.731	\$2,000,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				
<b>Resolution FP-09-12</b>				
4 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring	925156L 08-9811 RIP/09-10 \$0 \$0 \$0 \$1,200,000	2009-10 601-3008 TIF 20.30.600.670	\$1,200,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-09-12</b>		
5 \$85,000 Calaveras County Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	4A3274L 10-C1950 RIP/09-10 \$0 \$0 \$0 \$85,000	2009-10 601-3008 TIF 20.30.600.670	\$85,000
6 \$145,000 Tuolumne County Tuolumne COG 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal)	4A3284L 10-0452 RIP/09-10 \$0 \$0 \$0 \$145,000	2009-10 601-3008 TIF 20.30.600.670	\$145,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>		<b>Resolution FS-09-09</b>		
1 \$1,405,000 Department of Transportation SANBAG San Bernardino 08S-SBd-62 142.6	In Riverside and San Bernardino Counties, on various routes. Develop Rural and Roadside Archeological Inventory.  <u>Outcome/Output:</u> Develop Geographical Information System based database.	0L3501 08-0227J RA TE/09-10 CON ENG \$136,000 CONST \$1,269,000	2009-10 501-0890 FTF-RA 807-0890 FTF-RA 20.20.400.335	\$136,000 \$1,269,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					
<b>Resolution FA-09-07</b>					
1 \$1,065,000 Department of Transportation San Diego 11S-SD-78 20.7	Near Escondido – Citrus Drive to Flora Vista Drive. Modify intersection.  Supplemental funds are needed for settlement and closeout.  Total Revised Amount: \$4,271,300.	241901 11-0790  2003-04 302-0042 SHA 302-0890 FTF <del>20.20.201.120</del> 20.20.201.010 SHOPP  2006-07 302-0042 SHA 302-0890 FTF <del>20.20.201.120</del> 20.20.201.010 SHOPP  2009-10 302-0042 SHA 302-0890 FTF <del>20.20.201.120</del> 20.20.201.010 SHOPP	\$288,500  \$2,594,500       \$33,300 \$290,000       -	-  -       - \$107,000  -	\$288,500  \$2,594,500       \$33,300 \$290,000       \$107,000 \$958,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1 \$250,000 Humboldt 01U-Hum-101 89.63/89.7	Near McKinleyville at the Mad River Bridge (Bridge # 04-025R). On August 18, 2009, the bridge was struck by a northbound vehicle causing structural damage to the truss members. This project is to repair damaged truss members and guardrail, and provide traffic control as necessary.  Initial G-11 Allocation 09/09/09: \$250,000.	497001 01-2283 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$250,000
2 \$3,000,000 San Francisco 04U-SF-80 8.5	In the city and county of San Francisco, at the San Francisco- Oakland Bay Bridge (SFOBB). On September 5, 2009, during routine inspection of the bridge structure, a significant crack was discovered in an eye bar of a truss above Pier E3 of the East span of the SFOBB. This project is to place fabricated steel saddles and high strength steel rods over the damaged eye bar to replace its load carrying capacity.  Initial G-11 Allocation 09/08/09: \$3,000,000.	4S6801 04-0582K SHOPP Emergency	2009-10 302-0890 FTF 20.20.201.130	\$3,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3) Final Allocation Adjustments for STIP Projects (AB 608)</b>		<b>Resolution STIP1B-AA-0910-003, Amending Resolution STIP1B-A-0809-008</b>		
1 \$16,000,000 <b>\$7,609,000</b>	Near Oroville, on Route 70 from north of Ophir Road intersection to west of Route 162. Widen to 4 lanes and construct signals.	3A6311 03-2262A RIP / 08-09 \$0 \$0	2007-08 304-6058 TFA 20.20.075.600	<del>\$6,362,000</del> <b>\$3,026,000</b>
Department of Transportation BCAG Butte 03N-But-70 11.6/13.6	Final Project Development Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0	\$1,250,000 <del>\$6,362,000*</del> <b>\$3,026,000</b>		
	Final Right of Way Right of Way Estimate: \$3,052,000 Programmed Amount: <u>\$2,852,000</u> Adjustment: \$ 0 (<20%)	IIP / 08-09 \$0 \$0 \$1,250,000 <del>\$9,638,000*</del> <b>\$4,583,000</b>	2007-08 304-6058 TFA 20.20.075.600	<del>\$9,638,000</del> <b>\$4,583,000</b>
	(RIP construction savings of <del>\$398,000</del> <b>\$3,336,000*</b> to be returned to Butte County regional shares; <del>\$602,000</del> <b>\$5,055,000*</b> to be returned to interregional share.) <b>(*Amounts programmed and returned to shares incorporates prior credits.)</b>			
	(Contributions from local sources: \$5,864,000.)			
	<u>Outcome/Output:</u> Four new miles of lanes to improve travel time by 15 minutes.			



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System</b>				
				<b>Resolution FP-09-13</b>
1 \$1,900,000 Department of Transportation Lassen LTC Lassen 02N-Las-395 R61.1/ 61.5	In Johnstonville, from just south of Route 36 to just north of Johnstonville Road on Route 395. Install signs, flashing beacons and construct turn lanes.  Final Project Development Support Estimate: \$536,000 Programmed Amount: \$495,000 Difference: \$ 41,000 (<20%)  Final Right of Way Right of Way Estimate: \$102,000 Programmed Amount: \$106,000 Difference: \$ 4,000 (<20%)  (Construction savings of \$210,000 to return to Lassen County regional share balance.)  <u>Outcome/Output:</u> Improves traffic operations and safety by installing a solar flashing beacon, adding turn lanes and bike/pedestrian lanes.	390901 02-3123 RIP / 08-09 \$0 \$0 \$0 \$280,000 <del>\$2,140,000</del> <b>\$1,900,000</b>	2009-10 801-3008 TIF 20.20.075.600	\$1,900,000
2 \$1,579,000 Department of Transportation MTC Solano 04N-Sol-37 8.0/10.5	In Vallejo, between Wilson Avenue and Diablo Street. Highway planting.  Final Project Development Support Estimate: \$688,000 Programmed Amount: \$758,000 Adjustment: \$ 0 (<20%)  Final Right of Way Share Adjustment: N/A  (Construction savings of \$1,421,000 to be returned to interregional shares.)  <u>Outcome/Output:</u> Follow up landscape project - 11 acres with planting and irrigation.	0T1451 04-5201F IIP / 08-09 \$0 \$0 \$769,000 <del>\$3,000,000</del> <b>\$1,579,000</b>	2009-10 801-3008 TIF 20.20.025.700	\$1,579,000
3 \$1,500,000 Department of Transportation SCCRTC Santa Cruz 05N-SCr-1 15.4/17.1	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting.  Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A  <u>Outcome/Output:</u> Follow up landscape improvements at a Route 1/17 project.	129114 05-0542H RIP / 08-09 \$0 \$0 \$0 \$1,500,000	2009-10 801-3008 TIF 20.20.075.600	\$1,500,000
4 \$1,061,000 Department of Transportation COFCG Fresno 06N-Fre-99 R1.0/7.4	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Landscape planting.  Final Project Development Support Estimate: \$ 303,000 Programmed Amount: \$ 344,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Share Adjustment: N/A  <u>Outcome/Output:</u> Follow-up landscape planting for the Kingsburg to Selma 6-lane Freeway project (PPNO 1530).	350710 06-1530Y IIP / 09-10 \$0 \$0 \$325,000 \$1,061,000	2009-10 801-3008 TIF 20.20.025.700	\$1,061,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-13</b>				
5 \$6,355,000 Department of Transportation <u>KCOG</u> Kern 06N-Ker-46 0.0/7.3	Near Wasco, from the San Luis Obispo County line to Kecks Road. Convert to a 4-lane expressway.  Final Project Development (RIP) Support Estimate: \$ 2,610,000 Programmed Amount: \$ 1,935,000 Adjustment: \$ 675,000 (Debit)  Final Project Development (IIP) Support Estimate: \$ 2,712,000 Programmed Amount: \$ 2,021,000 Adjustment: \$ 691,000 (Debit)  Final Right of Way (IIP) Right of Way Estimate: \$ 885,000 Programmed Amount: \$ 565,000 Adjustment: \$ 320,000 (Debit)  (CONST ENG savings of \$80,000 and CONST savings of \$6,045,000 to be returned to interregional shares. Remaining cost to be funded with federal Demonstration funding.)  (Contributions from local sources: \$25,391,000.)  <u>Outcome/Output:</u> 14.6 lane miles of new roadway and 14.6 lane miles of reconstructed roadway.	353410 06-3380A RIP / 08-09 \$0 \$0 \$1,300,000 \$0  IIP / 08-09 \$0 \$0 <del>\$2,947,000</del> <b>\$2,867,000</b> <del>\$12,400,000</del> <b>\$6,355,000</b>	2009-10 801-3008 TIF 20.20.025.700	\$6,355,000
6 \$11,000,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-5 27.4/28.1	In Glendale, between Sonora Avenue and Allen Street. Modify interchange (Western Avenue) and realign ramps.  Final Project Development (IIP) Support Estimate: \$ 5,206,000 Programmed Amount: \$ 3,935,000 Adjustment: \$ 1,271,000 (Debit)  Final Right of Way (IIP) Right of Way Estimate: \$ 11,781,000 Programmed Amount: \$ 9,576,000 Adjustment: \$ 2,205,000 (Debit)  Final Right of Way (RIP) Right of Way Estimate: \$ 3,949,000 Programmed Amount: \$ 3,133,000 Adjustment: \$ 816,000 (Debit)  <u>Outcome/Output:</u> Proposed improvements will provide congestion relief for future local and regional traffic, as well as eliminate existing deficiencies at the I-5/ Western Avenue Interchange and Western Avenue/Flower Street intersection.	1786A4 07-2120 IIP/08-09 \$0 \$0 \$2,971,000 \$11,000,000	2009-10 801-3008 TIF 20.20.025.700	\$11,000,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-13</b>				
7 \$2,886,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 10.8/13.1	In the city of Merced, along Route 99 from the Owens Creek Bridge to south of Childs Avenue. Landscape planting.  Final Project Development Support Estimate: \$ 499,000 Programmed Amount: \$ 500,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Share Adjustment: N/A  (Savings of \$706,000 to return to interregional shares.)  <u>Outcome/Output:</u> Follow-up landscape planting for the Mission Avenue Interchange project (PPNO 0528D).	363120 10-0528Y IIP / 09-10 \$0 \$0 <del>\$940,000</del> <b>\$850,000</b> <del>\$3,502,000</del> <b>\$2,886,000</b>	2009-10 801-3008 TIF 20.20.025.700	\$2,886,000
8 \$521,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 26.8/27.6	Near Livingston, along Route 99 from Arena Way to north of Dwight Way. Landscape planting.  Final Project Development Support Estimate: \$ 387,000 Programmed Amount: \$ 292,000 Adjustment: \$ 95,000 (Debit)  Final Right of Way Right of Way Estimate: \$ 1,000 Programmed Amount: \$ 10,000 Adjustment: \$ 9,000 (Credit)  (Increase of \$6,000 to come from interregional shares.)  <u>Outcome/Output:</u> Follow-up landscape planting for the Livingston Stage II Freeway project (PPNO 0546D).	3169C0 10-0546Y IIP / 09-10 \$0 \$0 \$330,000 <del>\$645,000</del> <b>\$521,000</b>	2009-10 801-3008 TIF 20.20.025.700	\$521,000
9 \$15,640,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-140 36.5/37.6	Near the city of Merced, on Route 140 at Bradley Overhead. Widen structure to 4 lanes with median for left turn channelization.  Final Project Development Support Estimate: \$ 2,126,000 Programmed Amount: \$ 2,421,000 Adjustment: \$ 0 (< 20%)  Final Right of Way Right of Way Estimate: \$ 4,933,000 Programmed Amount: \$ 4,388,000 Adjustment: \$ 0 (< 20%)  (\$1,052,000 to be returned to Merced County regional shares.)  <u>Outcome/Outputs:</u> Widen the facility from a 2-lane facility along with a 2-way left turn lane at the median and a sidewalk on the bridge.	<del>0G1300</del> <b>3A66U</b> 10-5645 RIP/08-09 \$0 \$0 \$2,254,000 \$15,640,000	2009-10 801-3008 TIF 20.20.075.600	\$15,640,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - Locally Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-13</b>				
<b>2-10</b> \$326,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	In the city of Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes, and modify the Morrissey Boulevard/Route 1 Interchange <b>La Fonda Avenue Overcrossing</b> .  (A six-month time extension for allocation of FY 2008-09 funds programmed for PS&E expires on 12/31/09, per Waiver-09-19.)  (Concurrent CMIA baseline amendment [Resolution CMIA-PA-0910-012].)  (Future Prop 1B funding: \$16,190,000 CMIA. Construction to start in FY 2010-11.)  (Contributions from local sources: \$1,550,000.)  <u>Outcome/Output:</u> Daily Vehicle Hours of Delay Saved – 796 Hours. Peak Period Time Savings – 53,893 minutes.	0F650 05-6500 RIP/08-09 \$0 \$326,000 \$0 \$0	2009-10 801-3008 TIF 20.20.075.600	\$326,000
<b>3-11</b> \$16,101,000 City of Riverside RCTC Riverside 08N-Riv-91 13.6/14.5	In the city of Riverside, at the Route 91/Van Buren Boulevard interchange. Reconstruct Interchange and ramps, widen overcrossing from 4 to 6 lanes.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (A twelve-month time extension for allocation of FY 2008-09 funds programmed for CON expires on 02/28/11, per Waiver-09-19.)  (Contributions from local sources: \$17,781,000.)  <u>Outcome/Output:</u> Reconstruct one interchange.	203201 08-0084 RIP/08-09 \$0 \$0 \$0 \$16,101,000	2009-10 801-3008 TIF 20.20.075.600	\$16,101,000
<b>4-12</b> \$3,908,000 <b>City of Fontana</b> <b>County of San Bernardino</b> SANBAG San Bernardino 08S-SBd-10 12.3/14.1	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.  (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.)  (Contributions from local sources: \$5,595,000.)  <b>Project Recipient corrected through a Technical Correction at the April 2010 CTC Meeting.</b>  <u>Outcome/Output:</u> 11 full fee and 5 partial fee takes, 7 temporary easements, and Relocation Assistance Program for 2 single family residences and for 1 business.	468001 08-0137T RIP / 07-08 \$0 \$0 \$3,908,000 \$0	2009-10 801-3008 TIF 20.20.075.600	\$3,908,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - Locally Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-13</b>				
<b>5-13</b> \$3,238,000 City of Fontana SANBAG San Bernardino 08S-SBd-10 14.8/15.5	In Fontana, on Route 10 at Citrus Avenue interchange Reconstruction.  (A nine-month time extension for allocation of FY 2007-08 funds programmed for R/W expires on March 31, 2009, per Waiver-08-14.)  (Contributions from local sources: \$2,019,000.)  <u>Outcome/Output:</u> 10 partial fee takes, 2 temporary easements, and Relocation Assistance Program for 1 single family residence and for 1 business.	468101 08-0138G RIP / 07-08 \$0 \$0 \$3,238,000 \$0	2009-10 801-3008 TIF 20.20.075.600	\$3,238,000
<b>7-14</b> \$900,000 Department of Transportation Stanislaus Council of Governments StanCOG Stanislaus 10N-Sta-132 R11.3/R14.7	In Modesto, on Route 132 from Nebraska Avenue to Route 99 and on Route 99 from Route 132 to Kansas Avenue. Construct 4-lane expressway and improve the Route 99/132 interchange.  (The Department has expended \$2,363,000 RIP and \$608,000 TCRP on PA&ED activities.)  (Contributions from local sources: \$1,500,000.)  <u>Outcome/Output:</u> Project Report and Environmental Document.	403500 10-0944M <del>RIP / 08-09</del> RIP / 09-10 <del>\$3,992,000</del> <b>\$3,263,000</b> \$0 \$0 \$0	2009-10 801-3008 TIF 20.20.075.600	\$900,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-09-13</b>				
<b>29-15</b> \$140,000 Siskiyou County Siskiyou LTC 02-Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) (SB 184 submittal.)  (Contributions from local sources: \$1,080,000.)  <u>Outcome/Output:</u> Replace an 86 year-old, structurally deficient bridge.	456404 02-2423 RIP / 08-09 \$0 \$0 \$0 \$140,000	2009-10 601-3008 TIF 20.30.600.620	\$140,000
<b>30-16</b> \$260,000 Tehama County Tehama LTC 02-Tehama	McCoy Road, South Fork Dibble Creek Bridge (08C-0240). Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge number (#8C-0240). Replace bridge. (HBP match). Coordinate with PPNO 2185. (SB 184 Submittal.)  (Contributions from local sources: \$2,341,000.)  (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.)  <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454434 02-2184 RIP / 07-08 \$0 \$0 \$0 \$212,000 RIP / 08-09 \$0 \$0 \$0 \$48,000	2009-10 601-3008 TIF 20.30.600.620	\$260,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2a. Delivered List Allocations - Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-09-13</b>				
<del>31</del> <b>17</b> \$314,000 Tehama County <u>Tehama LTC</u> 02-Tehama	McCoy Road, Central Fork Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge number (#8C-250). Replace bridge. (HBP match) (SB 184 Submittal.) Coordinate with PPNO 2184 for construction.  (Contributions from local sources: \$2,426,000.)  (A 12-month time extension for allocation of FY 2007-08 funds programmed for CON expires June 30, 2009, per Waiver-08-21.)  <u>Outcome/Outputs:</u> Replacing the functionally obsolete bridge will increase capacity and improve safety.	454444 02-2185 RIP / 07-08 \$0 \$0 \$0 \$212,000  RIP / 08-09 \$0 \$0 \$0 \$102,000	2009-10 601-3008 TIF 20.30.600.620	\$314,000
<del>32</del> <b>18</b> \$50,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Evergreen Road Bridge at South Fork Cottonwood Creek. Near Red Bluff, on Evergreen Road at Cottonwood Creek, Bridge Number 8C-008. Replace bridge. HBP (HBRR) Match. (SB 184 Submittal.)  (Contributions from local sources: \$544,000.)  <u>Outcome/Output:</u> Complete environmental document to replace a seismically deficient structure with one that meets current design standards.	453964 02-2379 RIP/09-10 \$50,000 \$0 \$0 \$0	2009-10 601-3008 TIF 20.30.600.620	\$50,000
<del>34</del> <b>19</b> \$489,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Hyampom Bridge Rehabilitation. On County Road 301 at post mile 8.0. Rehabilitate and widen bridge.  (Contributions from local sources: \$711,000.)  <u>Outcome/Output:</u> Widen bridge to 11 foot lanes and 2 foot shoulders, consistent with the roadway section under PPNO 2140. As the only year-round access to the community of Hyampom as well as United States Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	918446 02-2140B RIP / 09-10 \$0 \$0 \$0 \$489,000	2009-10 601-3008 TIF 20.30.600.620	\$489,000



4.2 Allocations from the Delivered List

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount Allocated by Fund Type
<b>4.2b. Delivered List Allocations - Locally-Administered STIP Transit Projects</b>				
<b>Resolution MFP-09-04</b>				
<b>2 1</b> \$10,100,000 City of Richmond MTC 04-Contra Costa	<b>Richmond BART Parking Structure.</b> Construct parking structure at the Richmond BART station.  <u>Outcome/Output:</u> Addition of 356 new parking spaces will allow for the consolidated of existing BART surface parking lots and accommodate the development of mixed-use transit village.	R912TC 04-2011G RIP / 09-10 \$0 \$0 \$0 \$8,100,000  IIP/09-10 \$0 \$0 \$0 \$2,000,000	<del>2007-08</del> <b>2009-10</b> <del>401-0046</del> <b>601-3008</b> <b>PIA TIF</b> 30.10.070.625	\$10,100,000
<b>4 2</b> \$13,128,000 City of Vallejo MTC 04-Solano	<b>Vallejo Ferry Terminal Intermodal Facility- Seg #2.</b> In Vallejo. Construct parking structure for Baylink Ferry and bus facilities.  <u>Outcome/Output:</u> Construction will consist of a 1200 space joint use parking structure that will consolidate the transit facility with the terminal.	T152FA 04-2260B RIP/09-10 \$0 \$0 \$0 \$13,128,000	<del>2007-08</del> <b>2009-10</b> <del>401-0046</del> <b>601-3008</b> <b>PIA TIF</b> 30.10.070.625	\$13,128,000
<b>5 3</b> \$3,000,000 Southern California Regional Rail Authority VCTC 07-Ventura	<b>Metrolink Systemwide Infrastructure Replacement and Upgrade.</b> Replace various obsolete components throughout Metrolink's signal system.  <u>Outcome/Output:</u> Rehabilitation of 2,500 linear feet of main track and 1 at-grade crossing that will extend the use of the Metrolink infrastructure.	R953TF 07-2921 RIP / 09-10 \$0 \$0 \$0 \$3,000,000	<del>2007-08</del> <b>2009-10</b> <del>401-0046</del> <b>601-3008</b> <b>PIA TIF</b> 30.10.070.625	\$3,000,000

