

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-08</b>				
1 \$12,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails.  <u>Outcome/Output:</u> Construct approximately 100 feet of bike/accessible path/trail and an accessible viewing platform.	457104 02-2478 RIP TE / 09-10 \$12,000 \$0 \$0 \$0	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$1,377      \$10,623
2 \$40,000 Trinity County Trinity LTC 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, from Lowden Park to <b>Brown's Ranch Road</b> at the Golden Age Senior Center and residential area. <b>Construct bike/pedestrian path (Class 1 Bikeway) including a new bicycle/pedestrian bridge crossing East Weaver Creek.</b>  <u>Outcome/Output:</u> Improve bike/pedestrian access.	456864 02-2487 RIP TE / 09-10 \$0 \$0 \$40,000 \$0	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$4,588      \$35,412
3 \$30,000 City of Colusa Colusa LTC 03-Colusa	Fremont Street Enhancements. In the City of Colusa, along Fremont Street between 10th Street and Bridge Street. Bicycle lane signing and striping.  (A three-month time extension for allocation of FY 2008-09 funds programmed for CONST expires on 9/30/09, per Waiver-09-20.)  <u>Outcome/Output:</u> Installation of Class II bicycle lanes in both directions for approximately 0.75 mile of a major collector roadway that provides school access and serves local traffic. Improve safety for students and the general public and encourage the use of bicycles as opposed to automobiles.	0L2114 03-3123A RIP TE/08-09 \$0 \$0 \$0 \$30,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$3,441      \$26,559
4 \$445,000 Kings County KCAG 06-Kings	10 <sup>th</sup> Avenue Gateway to Hanford (10 <sup>th</sup> Avenue and off of the Route 43 entrance to the city of Hanford, in the City of Hanford). Construct new landscaping and welcome sign.  (A 15-month time extension for allocation of \$145,000 FY 2007-08 funds programmed for CONST expires on 9/30/09, per Waiver-08-21.)  (FY 2009-10 allocation of \$300,000 to be funded by TE Reserve PPNO C002.)  <u>Outcome/Output:</u> Construct new landscaping including the planting of new trees and turf, the construction of an irrigation system with connection to the city's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE/07-08 \$0 \$0 \$0 \$145,000 RIP TE/09-10 \$0 \$0 \$0 \$300,000	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$51,042          \$393,958
5 \$24,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive.  (A two-month time extension for allocation of FY 2008-09 funds programmed for PA&ED expired on 08/31/09, per Waiver-09-20 [was on delivered list]; the time extension for PS&E was accepted but formal action was deferred until such time as PA&ED can be completed.)  <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 0.6 mile of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging the increased use of bicycles instead of automobiles.	933510 07-4087 RIP TE/08-09 \$24,000 \$232,000 \$0 \$0	2009-10 601-3008 TIF 101-0890 FTF 20.30.600.731	\$2,753          \$21,247

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<u>RTPA/CTC</u>			Location	PA&ED	PS&E	Item #	Fund Type
District-County			Project Description	R/W	CONST	Fund Type Program Code	Fund Type
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Project</b>				<b>Resolution FP-09-08</b>			
6	\$95,000	Nevada County	Planning, Programming and Monitoring (SB 184 Submittal)	0L2214	03-0L83	2009-10	
Transportation		Commission		RIP/09-10		601-3008	\$95,000
<u>NCTC</u>		03-Nevada		\$0		TIF	
				\$0		20.30.600.670	
				\$95,000			
7	\$3,215,000	Orange County	Planning, Programming and Monitoring (SB 184 Submittal)	932051	12-2132	2009-10	
Transportation		Authority		RIP/09-10		601-3008	\$3,215,000
<u>OCTA</u>		12-Orange		\$0		TIF	
				\$0		20.30.600.670	
				\$3,215,000			