

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 9-10, 2009

Reference No.: 2.5c.(1) – **REVISED**  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-09-06**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate **\$9,130,000** for **12** State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

## **ISSUE:**

The attached vote list describes **12** State-administered STIP TE projects on the State Highway System for **\$9,130,000**. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that **\$8,269,294** be allocated from the Budget Act of 2009, Budget Act Item 2660-301-0890 and **\$860,706** from Non-Budget Act Item 2660-801-3008, for the **12** State-administered STIP TE projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	EA	PPNO	Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Location	PA&ED	PS&E	Item #	Fund Type	Fund Type
Dist-Co-Rte	Postmile	Project Description	CONST	ENG	CONST	Program Code	Amount by
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System							Resolution FP-09-06
1	\$750,000	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs.	0F880	03-5827	IIP TE/08-09	2008-09	\$63,225
Department of Transportation SACOG		(Concurrent STIP Amendment 08S-054.)	\$0	\$0		TIF	
Sacramento 03N-Sac-5 22.27/34.65		<u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	\$250,000	\$750,000		301-0890	\$686,775
						FTF	
						20.20.025.700	
2	\$750,000	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs.	0F890	03-8365	IIP TE/08-09	2008-09	\$86,025
Department of Transportation SACOG		(Concurrent STIP Amendment 08S-054.)	\$0	\$0		TIF	
Sutter 03N-Sut-99 2.95/8.32		<u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	\$250,000	\$750,000		301-0890	\$663,975
						FTF	
						20.20.025.700	
3	\$500,000	Near Woodland and Dunnigan, on Route 5 from Woodland to Colusa County line. Tree planting.	0E8701	03-8557	IIP TE/09-10	2009-10	\$57,350
Department of Transportation SACOG		Final Project Development	\$0	\$0		801-3008	
Yolo 03N-Yol-5 2.5/10.9		Support Estimate: \$ 103,000	\$0	\$80,000		TIF	
		Programmed Amount: \$ 120,000	\$500,000			301-0890	\$442,650
		Adjustment: \$ 0 (< 20%)				FTF	
		\$ 45,000 (Credit)				20.20.025.700	
		Final Right of Way					
		Right of Way Estimate: \$ 4,000					
		\$ 3,000					
		Programmed Amount: \$ 10,000					
		Adjustment: \$ 6,000 (Credit)					
		\$ 7,000 (Credit)					
		<u>Outcome/Outputs:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. Locations are at six interchanges along route 5. Gross length: 8.4 miles. Gross area: 18.4 acres.					
4	\$465,000	In Sausalito on Route 101 from Golden Gate Bridge anchorage to Rodeo Avenue. The Department will partner with the National Park Service to return roadside vegetation to native coastal scrub habitat.	2A9304	04-0343D	IIP TE/08-09	2009-10	\$53,336
Department of Transportation MTC		Final Project Development (IIP)	\$0	\$0		TIF	
Marin 04N-Mrn-101 0.1/3.0		Support Estimate: \$ 70,000	\$20,000	\$465,000		301-0890	\$411,664
		Programmed Amount: \$ 70,000				FTF	
		Adjustment: \$ 0				20.20.025.700	
		Final Right of Way (IIP)					
		Right of Way Estimate: \$ 5,000					
		Programmed Amount: \$ 15,000					
		Adjustment: \$ 10,000					
		(Concurrent STIP Amendment 08S-054.)					
		<u>Outcome/Output:</u> Native vegetation planting over an area of approximately 30 acres.					

WITHDRAWN AT CTC MEETING.



2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-09-06</b>				
11 \$425,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51.9/52.2	In the cities of Riverside and Ontario on Route 15 from 15/60 interchange to 15/10 interchange. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 5 acres.	0N8101 08-0168N IIP TE/08-09 \$0 \$0 \$85,000 \$425,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$35,827      \$389,173
12 \$1,350,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15 1.8/2.7	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 65 acres.	0N8001 08-0168P IIP TE/08-09 \$0 \$0 \$270,000 \$1,350,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$113,805      \$1,236,195
13 \$845,000 Department of Transportation <u>Calaveras COG</u> Calaveras 10N-Cal-4 21.1/23.4	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Roller Bypass Road. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres.	0U3601 10-0253 IIP TE/08-09 \$0 \$0 \$200,000 \$845,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$96,922      \$748,078