

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(4) SHOPP Projects</b>		<b>Resolution FP-09-05</b>		
1 \$635,000 Kern 06S-Ker-178 14.0/47.0	Near Bakersfield, at various locations between the mouth of Kern Canyon and Lake Isabella. <u>Outcome/Outputs:</u> Construct metal beam guardrails at 13 different locations with steep embankment slopes in order to reduce collision severity and improve traffic safety.	0F7301 06-6357 SHOPP/09-10 \$1,929,000	2009-10 302-0890 FTF 20.20.201.015	\$635,000
2 \$11,289,000 Riverside 08S-Riv-91 0.0/9.0	In Corona, from the Orange County line to 0.2 mile west of McKinley Street. <u>Outcome/Outputs:</u> Replace damaged slabs, cold plane and overlay asphalt concrete on 90 lane miles of pavement to provide a smoother ride.	0A5501 08-0076E SHOPP/09-10 \$13,720,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.121	\$1,295,000 \$9,994,000
<b>2.5b.(4) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-09-05</b>		
3 \$1,100,000 Mendocino 01N-Men-1 95.2/102.4	Near Leggett, at various locations 4.6 miles north of Cottoneva Creek Bridge to 2.6 miles south of South Fork Eel Bridge. <u>Outcome/Outputs:</u> Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, place rock slope protection at 4 locations damaged by heavy rainfall.	472801 01-4450 SHOPP/09-10 \$945,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.131	\$126,000 \$974,000
4 \$1,100,000 Mendocino 01N-Men-20 2.7/32.7	Near Noyo and Willits, from east of Shoreline Highway to west of Redwood Highway; also on Route 1 near Anchorbay (PM 6.7/41.7). <u>Outcome/Outputs:</u> Rehabilitate and replace deteriorated culverts at 26 locations to prevent damage to the traveled surface and to sustain a high level of maintenance effort to keep the roadway in serviceable condition.	364311 01-0161E SHOPP/09-10 \$1,100,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.151	\$126,000 \$974,000
5 \$1,947,000 Shasta 02N-Sha-5 R28.9/R29.3	Near Lake Shasta, 0.4 mile south of Turntable Bay overcrossing. <u>Outcome/Outputs:</u> Modify the radii of the compound curve by replacing with a single radius curve and widening outside shoulders at 1 location to improve roadway geometrics and reduce the number and severity of collisions.	1E1101 02-3389 SHOPP/09-10 \$1,645,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$164,000 \$1,783,000
6 \$180,000 Monterey 05N-Mon-101 66.4	North of Soledad, at the Soledad Prison overcrossing. <u>Outcome/Outputs:</u> Install highway planting as landscape mitigation to completed median barrier project (EA: 05-0N8301).	0N8311 05-8300Y SHOPP/09-10 \$193,000	2009-10 302-0042 SHA 20.20.201.010	\$180,000
7 \$2,061,000 Santa Barbara 05S-SB-1 R25.1/M29.4	Near Lompoc, from Constellation Road to Timber Lane. <u>Outcome/Outputs:</u> Construct 4.3 centerline miles of median barrier in order to prevent cross-median collisions.	0Q6901 05-2227 SHOPP/09-10 \$3,855,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.010	\$206,000 \$1,855,000
8 \$4,435,000 Los Angeles 07S-LA-60 R4.4/12.2	In Montebello, at Atlantic Boulevard, and in the City of Los Angeles on Route 170 from Burbank Boulevard to Roscoe Boulevard. <u>Outcome/Outputs:</u> Construct sand filters and infiltration devices to remove metal pollutants as well as trash, nitrogen compounds, nutrients and sediment from highway storm water runoff.	258921 07-3867B SHOPP/09-10 \$4,999,000	2009-10 302-0042 SHA 302-0890 FTF 20.20.201.335	\$509,000 \$3,926,000
9 \$750,000 Riverside 08S-Riv-74 25.7/27.3	In Perris, from West 7th Street to Wilkerson Avenue. <u>Outcome/Outputs:</u> Relinquish 2.4 centerline miles roadway to the City of Perris.  (Financial contribution to the City of Perris; relinquishment approved August 2009.)	0L3901 08-0054G SHOPP/09-10 \$750,000	2009-10 302-0042 SHA 20.20.201.160	\$750,000



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<b>2.5b.(4) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-09-05</b>				
10 \$558,000 Orange 12S-Ora-5 33.2/34.0	In Santa Ana, from the southbound Main Street HOV off-ramp to Route 57 HOV connector. <u>Outcome/Outputs:</u> Install flashing beacons, new sign structure and modify existing signing and striping at one interchange to reduce traffic collisions.	0H5501 12-2860E SHOPP/09-10 \$614,000	2009-10 302-0890 FTF 20.20.201.010	\$558,000
11 \$808,000 Orange 12S-Ora-55 Various	In the cities of Orange, Anaheim and Costa Mesa, at various locations. <u>Outcome/Outputs:</u> Rehabilitate eight bridge decks to prevent the bridge from deteriorating.	0F3401 12-3462 SHOPP/09-10 \$1,410,000	2009-10 302-0042 SHA 20.20.201.119	\$808,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-09-06</b>				
1 \$750,000 Department of Transportation SACOG Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F880 03-5827 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$63,225 \$686,775
2 \$750,000 Department of Transportation SACOG Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality.	0F890 03-8365 IIP TE/08-09 \$0 \$0 \$250,000 \$750,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$86,025 \$663,975
3 \$500,000 Department of Transportation SACOG Yolo 03N-Yol-5 2.5/10.9	Near Woodland and Dunnigan, on Route 5 from Woodland to Colusa County line. Tree planting.  Final Project Development Support Estimate: \$ 403,000 Programmed Amount: \$ 120,000 Adjustment: \$ 0 (< 20%) \$ 45,000 (Credit)  Final Right of Way Right of Way Estimate: \$ 4,000 Programmed Amount: \$ 10,000 Adjustment: \$ 6,000 (Credit) \$ 7,000 (Credit)  <u>Outcome/Outputs:</u> Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. Locations are at six interchanges along route 5. Gross length: 8.4 miles. Gross area: 18.4 acres.	0E8701 03-8557 IIP TE/09-10 \$0 \$80,000 \$500,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$57,350 \$442,650



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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-09-06</b>				
9 \$1,150,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51/51.9	In the city of Riverside at the Route 15/Route 60 interchange. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 53 acres.	0N7801 08-0016L IIP TE/08-09 \$0 \$0 \$230,000 \$1,150,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$96,945      \$1,053,055
10 \$500,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-91 R1.9/R2.5	Near Corona at the Route 91/Route 71 interchange. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 13 acres.	0N8201 08-0049W IIP TE/08-09 \$0 \$0 \$100,000 \$500,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$57,350      \$442,650
11 \$425,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-15 51.9/52.2	In the cities of Riverside and Ontario on Route 15 from 15/60 interchange to 15/10 interchange. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 5 acres.	0N8101 08-0168N IIP TE/08-09 \$0 \$0 \$85,000 \$425,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$35,827      \$389,173
12 \$1,350,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15 1.8/2.7	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 65 acres.	0N8001 08-0168P IIP TE/08-09 \$0 \$0 \$270,000 \$1,350,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$113,805      \$1,236,195
13 \$845,000 Department of Transportation <u>Calaveras COG</u> Calaveras 10N-Cal-4 21.1/23.4	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Roller Bypass Road. Tree planting.  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Tree planting over an area of approximately 28 acres.	0U3601 10-0253 IIP TE/08-09 \$0 \$0 \$200,000 \$845,000	2009-10 801-3008 TIF 301-0890 FTF 20.20.025.700	\$96,922      \$748,078



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<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-09-07</b>				
1 \$22,109,000	AB 3090 Reimbursement Project. (Tracy Widening, Stage 2 and 3 [PPNO 7965B].)	300164 10-7965C RIP / 09-10	2009-10 801-3008	\$8,967,000
San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-205 R3.0/R13.0		\$0 \$0 \$8,967,000	TIF 20.20.075.600	
		IIP / 09-10	2009-10 801-3008	\$13,142,000
		\$0 \$0 \$0	TIF 20.20.025.700	
		\$13,142,000		

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-08</b>				
1 \$12,000	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails.	457104 02-2478 RIP TE / 09-10	2009-10 601-3008	\$1,377
City of Dunsmuir Siskiyou LTC 02-Siskiyou		\$12,000 \$0 \$0	TIF 101-0890 FTF	\$10,623
	<u>Outcome/Output:</u> Construct approximately 100 feet of bike/accessible path/trail and an accessible viewing platform.	\$0	20.30.600.731	
2 \$40,000	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, from Lowden Park to Brown's Ranch Road at the Golden Age Senior Center and residential area. <b>Construct bike/pedestrian path (Class 1 Bikeway) including a new bicycle/pedestrian bridge crossing East Weaver Creek.</b>	456864 02-2487 RIP TE / 09-10	2009-10 601-3008	\$4,588
Trinity County Trinity LTC 02-Trinity		\$0 \$0 \$40,000	TIF 101-0890 FTF	\$35,412
	<u>Outcome/Output:</u> Improve bike/pedestrian access.	\$0	20.30.600.731	
3 \$30,000	Fremont Street Enhancements. In the City of Colusa, along Fremont Street between 10th Street and Bridge Street. Bicycle lane signing and striping.  (A three-month time extension for allocation of FY 2008-09 funds programmed for CONST expires on 9/30/09, per Waiver-09-20.)	0L2114 03-3123A RIP TE/08-09	2009-10 601-3008	\$3,441
City of Colusa Colusa LTC 03-Colusa		\$0 \$0 \$0 \$30,000	TIF 101-0890 FTF	\$26,559
	<u>Outcome/Output:</u> Installation of Class II bicycle lanes in both directions for approximately 0.75 mile of a major collector roadway that provides school access and serves local traffic. Improve safety for students and the general public and encourage the use of bicycles as opposed to automobiles.		20.30.600.731	



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<b>2.5c.(4) Non-State Administered Transportation Enhancement Project on the State Highway System funded from the Recovery Act</b>				
<b>Resolution FS-09-05</b>				
1 \$500,000 National Park Service, Western Region Various Counties 03N-Var-Var	In various counties, on various routes. Install Auto Tour Route Highway Signs.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Concurrent STIP Amendment 08S-054.)  <u>Outcome/Output:</u> Identify specific locations where signs will be installed. Produce the signs, and install the signs.	4E520 03-9815 RA TE/09-10  CONST \$500,000	2009-10 807-0890 FTF-RA 20.20.400.335	\$500,000
2 \$1,444,000 San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-99 4.9/6.8	In Manteca, on Route 99 from Austin Road to Yosemite Avenue. Tree planting.  <u>Outcome/Output:</u> Tree planting over an area of approximately 32 acres.	0U3701 10-0254 RA TE/09-10  CONST ENG \$254,000  CONST \$1,190,000	2009-10 501-0890 FTF-RA  807-0890 FTF-RA 20.20.400.335	\$254,000  \$1,190,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(6) Locally-Administered STIP Projects off the State Highway System (SUPPLEMENTAL)</b>				
<b>Resolution FA-09-05</b>				
1 \$2,579,000 Town of Mammoth Lakes Mono LTC 09-Mono	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk.  (This is a supplemental allocation. A total of \$9,195,000 [\$6,219,000 RIP and \$2,976,000 RIP TE] was allocated for Construction on 2/1/07 under Resolution FP-06-61.)  (Additional \$2,579,000 to come from Mono County unprogrammed share balance.)  <u>Outcome/Output:</u> Construct 5.3 miles of new Class 1 bike path.  <b>THE DEPARTMENT RECOMMENDS THE COMMISSION CONSIDER APPROVE THIS REQUEST.</b>	1A0901 09-2502 RIP/09-10 \$0 \$0 \$0 \$0 <b>\$2,579,000</b>	2009-10 601-3008 TIF 20.30.600.620	\$2,579,000



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e. Supplemental Funds for Previously Voted Project</b>					<b>Resolution FA-09-04</b>
1 \$3,000,000 San Joaquin Council of Governments SJCOG San Joaquin 10N-SJ-205 R3.0/R13.6	In and near Tracy from Hansen Road to Route 5. Widen freeway from four lanes to six lanes.  (Supplemental funds are needed to complete construction.)  (FY 2008-09 allocations were AB 3090 reimbursements (PPNO 7965C). Additional AB 3090 reimbursements are programmed in FY 2009-10 and FY 2010-11. Total programmed AB 3090 reimbursements are \$26,901,000 RIP and \$39,426,000 IIP.)  (Prior contributions from local sources: \$350,000.)  Total Revised Construction Capital from all sources: \$94,677,000.	300161 10-7965B 2005-06 899-3007 TCRF 20.20.710.870 TCRP  2008-09 801-3008 TIF 20.20.075.600 STIP/RIP (AB 3090)  2008-09 801-3008 TIF 20.20.025.700 STIP/IIP (AB 3090)  2009-10 801-3008 TIF 20.20.075.600 STIP/RIP  2009-10 801-3008 TIF 20.20.025.700 STIP/IIP	\$25,000,000   \$8,967,000   \$13,142,000   -	-   -   -	\$25,000,000   \$8,967,000   \$13,142,000   \$1,217,000   \$1,783,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1 \$300,000 Napa 04U-Nap-29 6.99	Near the city of Napa, on the Napa River Bridge (Bridge # 21-0049). On June 30, 2009, a six-foot section of the anchorage system at Hinge 2 steel finger joint was found to have failed causing a 2-inch drop in lane 2 in the northbound direction. Continued traffic action was causing the drop to increase. This project is to replace the failed steel finger joint assembly and damaged concrete around the joint.  Initial G-11 Allocation 07/28/09:	0G7801 04-0836 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$300,000



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<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
2 \$350,000 Solano 04U-Sol-37 7.4	Near Vallejo, at the Napa River Bridge (Bridge #23-0064). On June 22, 2009, a four-foot section of a steel finger joint assembly was broken off and dislodged by vehicle traffic on the bridge westbound direction. The failed piece was temporarily welded back in place as a temporary fix to allow the opening of the lane but must be continually monitored to prevent another failure. This project is to replace the full joint assembly and damaged concrete around it.  Initial G-11 Allocation 07/14/09: \$350,000	0G7701 04-0839 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$350,000
3 \$980,000 Santa Cruz 05U-SCR-1 4.07/4.09	Near Watsonville, at the intersection of Buena Vista Drive and Highway 1 northbound on/off ramp. On June 10, 2009, a 20-foot long section of the roadway settled and required a paving patch. Investigation of the road failure uncovered a failed culvert at the intersection. This project is to remove and replace the failed 42-inch, 580-foot long corrugated metal pipe and repair the roadway.  Initial G-11 Allocation 07/14/09: \$980,000	0S7501 05-2268 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$980,000
4 \$1,700,000 Orange 12U-Ora-1 28.7/29.7	Near Huntington Beach, south of Warner Avenue. On June 26, 2009, after a yearly peak high tide, this location (already weakened by a February 23, 2009 winter storm) experienced accelerated roadway deterioration, undermining and loss of asphalt concrete. This project is to place approximately 475 lineal feet of sheet pile wall to support the roadway, rebuild the northbound right shoulder, and repair pavement.  Initial G-11 Allocation 07/28/09: \$1,700,000 (Additional \$100,000 was allocated for right of way purposes.)	0K0101 12-2487 SHOPP Emergency	2009-10 302-0042 SHA 20.20.201.130	\$1,700,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-08-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))</b>									
1	03	Col	20	Var.	Install wire mesh netting along the slope to protect cultural artifacts.	0F5701	201.150	\$390,000	\$390,000
2	06	Ker	58	R57.2/R57.5	Modify ramp to improve safety and eliminate queuing onto the mainline of Route 58.	0H8101	201.310	\$728,000	\$715,000
3	10	Mer	5	4.4/5.3	Install concrete barrier to reduce the severity of run-off roadway collisions.	0S1501	201.015	\$516,000	\$451,000



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<b>2.6a.(1) Local STIP Transit Projects (AB 3090 Reimbursement)</b>				<b>Resolution MFP-09-01</b>
1 \$1,500,000 City of Berkeley MTC 04-Alameda	AB 3090 Reimbursement. (AB 3090 Reimbursement for the Ashby BART Station Intermodal Improvements.) (This reimbursement is based on STIP Amendment 08S-003 approved at the August 2008 CTC meeting. Funds were originally programmed under PPNO 04-2009W.)	T221TB 04-2009V RIP/09-10 \$0 \$0 \$0 \$1,500,000	2009-10 101-0046 PTA 30.10.070.625	\$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Amount by Fund Type
<b>2.6a.(2) Local STIP Transit Projects (AB 3090 Reimbursement)</b>				<b>Resolution MFP-09-02</b>
1 \$3,500,000 Bay Area Rapid Transit District MTC 04-Alameda	AB 3090 Reimbursement. (AB 3090 reimbursement for <b>BART Seismic Retrofit of West Oakland Station and Aerial Structures.</b> ) (This reimbursement is based on STIP Amendment 08S-002 approved at the July 2008 CTC meeting.)	R223TA 04-1014A IIP/09-10 \$0 \$0 \$0 \$3,500,000	2009-10 101-0046 PTA 30.10.020.625	\$3,500,000
<b>APPROVED AS AN ALLOCATION RATHER THAN AN AB 3090 REIMBURSEMENT.</b>				

Project # <b>De- Allocation Amount</b> Recipient RTPA/CTC District-County	Project Title Project Description	Program/Year PA # PUC Code PPNO Program Amount	Fund Program Codes De-Allocation Amount	
<b>2.6b.(1) Allocation Amendment – Proposition 116 – Local Rail Projects</b>				<b>Resolution BFA-09-03, Amending Resolution BFP-03-02</b>
1 (\$131,525) Transportation Agency for Monterey County TAMC 05-Monterey	<b>San Francisco-Monterey Intercity Rail Service</b> Acquire the Monterey Branch Line from the Union Pacific Railroad. Amend BFP-03-02 to de-allocate \$131,525 in savings. Right of Way has been acquired.	P116R/03-04 PA-03-06 99638(a) 05-0036 \$9,370,000	P116 30.10.070.000 (\$131,525)	
	<u>ALLOCATION</u> BFP-03-02	<u>ORIGINAL</u> \$9,370,000	<u>REVISION</u> (\$131,525)	
		<u>AMENDED</u> \$9,238,475		



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
<b>2.6b.(2) Proposition 116 – Locally-Administered Rail Projects</b>				<b>Resolution BFP-09-01</b>
1 \$131,525 Transportation Agency for Monterey County TAMC 05-Monterey	<b>Monterey Branch Line Improvements.</b> Provide transit service along the existing corridor from Castroville to the city of Monterey.  <u>Outcome/Output:</u> Completion of state and federal environmental documents.	T5786E 05-1164 P116 / 09-10 PA-09-05 99638(a) \$131,525	P116 30.10.070.625	\$131,525

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type	
<b>2.6e.(1) Traffic Congestion Relief Program Allocation</b>				<b>Resolution TFP-09-07</b>
1 \$4,000,000 Department of Transportation 04 – Marin/Sonoma	<b>Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).</b>  Allocate \$4,000,000 TCRP for Contract A1 – Route 101 Marin-Sonoma Narrows-HOV Lane project (PPNO 0360F) for Plans, Specifications, and Estimates (PS&E).  This project has Tier 1 status.  <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$4,000,000	
2 \$2,538,000 Transportation Authority of Marin 04 – Marin/Sonoma	<b>Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).</b>  Allocate \$2,538,000 TCRP for Contract B1 – Route 101 Marin-Sonoma Narrows-Southerly Interchange project (PPNO 0360J) for PS&E.  This project has Tier 1 status.  <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$2,538,000	
3 \$1,220,000 Sonoma County Transportation Authority 04 – Marin/Sonoma	<b>Project #18 – Route 101: widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).</b>  Allocate \$1,220,000 TCRP for Contract B2 -- Route 101 Marin-Sonoma Narrows (MSN): Petaluma Boulevard South Interchange project (PPNO 0360H) for PS&E.  This project has Tier 1 status.  <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$1,220,000	



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and/or actions taken by the Commission.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>2.6e.(2) Traffic Congestion Relief Program Allocation</b>			<b>Resolution TFP-09-08</b>
1 \$80,000  Department of Transportation 04 – Marin/Sonoma	<b>Project #18.2 – Route 101: San Antonio Curve.</b>  Allocate \$80,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) for Plans, Specifications, and Estimates (PS&E).  This project has Tier 1 status.  (Related STIP portion of PS&E funding has been placed on the Delivered List due to limited STIP funding.)  <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$80,000
1 \$2,152,000  Transportation Authority of Marin 04 – Marin/Sonoma	<b>Project #18.2 – Route 101: San Antonio Curve.</b>  Allocate \$2,152,000 TCRP for the Route 101 San Antonio Curve project (PPNO 0360G) for PS&E.  This project has Tier 1 status.  (Related STIP portion of PS&E funding has been placed on the Delivered List due to limited STIP funding.)  <u>Output/Outcome:</u> Complete PS&E.	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$2,152,000



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4.2 Allocations from Delivered List

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Location	Project Description	EA PPNO	Program/Year	PA&ED	PS&E	R/W	CONST	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
<b>4.2a. Locally Administered STIP Projects on the State Highway System</b>									<b>Resolution FP-09-09</b>											
1	\$2,226,000	At Marin/Sonoma County line, north of Novato near San Antonio Creek. Roadway curve correction.		Transportation Authority of Marin				(September STIP amendment 08S-056.)	26409	04-0360G					2009-10					
		(Contributions from other sources: \$2,500,000.)		MTC					RIP/09-10						801-3008					\$1,839,000
				Marin					\$1,839,000						TIF					
				04N-Mrn-101					\$0						20.20.075.600					
				26.5/27.6					\$0											
		<u>Outcome/Output:</u> Complete Plans, Specifications and Estimate.							IIP/09-10						2009-10					
									\$0						801-3008					\$387,000
									\$387,000						TIF					
									\$0						20.20.025.700					
									\$0											
								<b>THIS PROJECT WAS VOTED OFF THE DELIVERED LIST.</b>												



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