

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally-Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-09-03				
1 \$30,000 Contra Costa County MTC 04-Contra Costa	<p>Montalvin Manor Pedestrian and Transit Access Improvement. Near Pinole on San Pablo Avenues, Kay Road, and Shamrock Drive. Construct seven new bus shelters and new landscaping.</p> <p>(A 20-month time extension for allocation for FY 2008-09 funds programmed for PS&E and CONST phases expires on 02/28/2011, per Waiver-09-20.)</p> <p>(The agency is requesting to reprogram \$30,000 from PS&E to PA&ED to allow them to accelerate the construction phase by performing at-risk design work during the PA&ED phase.)</p> <p>(Contributions from local sources: \$3,885.)</p> <p><u>Outcome/Output:</u> Project will provide continuous pedestrian access from Shamrock Drive to Kay Road along San Pablo Avenue.</p>	074704 04-0183K RIP TE/08-09 \$30,000 \$0 \$0 \$335,000	2009-10 101-0890 FTF 20.30.600.731	\$30,000
2 \$133,000 Inyo County Inyo LTC 09-Inyo	<p>Laws Railroad Museum Restoration. In Bishop, on the Laws National Historic Site. Reconstruct track, construction of new track with pedestrian path, and restore historic railroad grade and bridge.</p> <p>(Contributions from local sources: \$17,232.)</p> <p>(The balance of \$17,000 to be returned to Inyo County share balance.)</p> <p><u>Outcome/Output:</u> Restore a portion of a historic railway to an active operation for attracting more visitors.</p>	109254 09-2518 RIP TE/09-10 \$133,000 \$0 \$0 \$0	2009-10 101-0890 FTF 20.30.600.731	\$133,000
3 \$636,000 City of La Mesa SANDAG 11-San Diego	<p>Allison Avenue and University Avenue Pedestrian Enhancement. In the city of La Mesa on Allison Avenue between University Avenue and La Mesa Boulevard. Install angled parking stalls, landscaping planters, bulbouts, enhanced crosswalks, sidewalks, ADA pedestrian ramps, streetlight and street trees.</p> <p>(Allocation funded from TE Reserve PPNO 7421.)</p> <p>(Contributions from local sources: \$83,000)</p> <p><u>Outcome/Output:</u> Pedestrian and walkability enhancement, smart growth and transit corridor improvements. This is the third and final project at this location that will provide for enhanced crosswalks, ADA improvements, walkable access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction, traffic calming, landscaping, and streetlights.</p>	212784 11-7421H RIP TE/09-10 \$0 \$0 \$0 \$636,000	2009-10 101-0890 FTF 20.30.600.731	\$636,000