

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1a.(2) - **REVISED**  
Action Item

From: CINDY McKIM  
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Subject: STIP AMENDMENT 08S-047  
WAIVER-09-32

**CTC ACTION UPDATE: At its August 12-13, 2009 meeting, the California Transportation Commission voted to approve a time extension for 12 months, to June 2011, rather than to reprogram the project through an amendment.**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program Amendment 08S-047. This item was noticed at the Commission's June 10-11, 2009 meeting.

## **ISSUE:**

The Department and the Transportation Authority of Marin (TAM) propose to amend the 2008 State Transportation Improvement Program to reprogram \$2,200,000 Regional Improvement Program (RIP) shares for the Route 101 HOV Lane Gap Closure project (PPNO 0342L) from Fiscal Year (FY) 2009-10 to FY 2010-11.

## **BACKGROUND:**

The overall scope of the Route 101 HOV Lane Gap Closure project is being delivered in four main construction contracts. Segment 4 is now under construction. This project is currently programmed for \$2,200,000 RIP in FY 2009-10 and \$3,000,000 RIP in FY 2010-2011, for follow-up landscape work. The original plan was to phase in landscape work in multiple contracts as the construction for each segment was completed.

The construction of Segment 4 is behind schedule. In order to properly sequence the landscaping work after the completion of all construction work, the Department and TAM are requesting to reprogram the \$2,200,000 for follow-up landscape work from FY 2009-10 to FY 2010-11.

The Metropolitan Transportation Commission concurs with these changes.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby ~~amend the 2008 State Transportation Improvement Program~~ **extend the period of project allocation** for the Route 101 HOV Lane Gap Closure project (PPNO 0342L) to ~~reflect the changes described above and illustrated in the following table~~ **June 2011**.

**REVISES:**

**Route 101 HOV Lane Gap Closure (PPNO 0342L)**

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Grand Fathered RIP</b>													
Existing	26,035	26,035							18,392	2,248			5,395
Change	0							0	0				0
Proposed	26,035	26,035						18,392	2,248				5,395
<b>RIP</b>													
Existing	30,350	23,150	2,000	2,200	3,000			8,576	21,774				
Change	0	0	0	(2,200)	2,200			0	0				
Proposed	30,350	23,150	2,000	0	5,200			8,576	21,774				
<b>IIP</b>													
Existing	8,200	8,200						7,000	1,200				
Change	0	0						0	0				
Proposed	8,200	8,200						7,000	1,200				
<b>TCRP</b>													
Existing	12,249	12,249						10,125					2,124
Change	0	0						0					0
Proposed	12,249	12,249						10,125					2,124
<b>Demo</b>													
Existing	5,250	5,250						5,250					
Change	0	0						0					
Proposed	5,250	5,250						5,250					
<b>CMAQ</b>													
Existing	51,176	51,176						29,876	21,300				
Change	0	0						0	0				
Proposed	51,176	51,176						29,876	21,300				
<b>Local Funds</b>													
Existing	10,050	10,050						10,050					
Change	0	0						0					
Proposed	10,050	10,050						10,050					
<b>Other Federal</b>													
Existing	2,100		2,100						2,100				
Change	0		0						0				
Proposed	2,100		2,100						2,100				
<b>Total</b>													
Existing	145,410	136,110	4,100	2,200	3,000			43,702	90,741	3,448			7,519
Change	0	0	0	(2,200)	2,200			0	0	0			0
Proposed	145,410	136,110	4,100	0	5,200			43,702	90,741	3,448			7,519