

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1a.(1) - **REVISED**  
Action Item

From: CINDY McKIM  
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Subject: STIP AMENDMENT 08S-046  
WAIVER-09-31

**CTC ACTION UPDATE: At its August 12-13, 2009 meeting, the California Transportation Commission voted to approve a time extension for 12 months, to June 2011, rather than to reprogram the project through an amendment. Moreover, the project split discussed below was not approved.**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission approve State Transportation Improvement Program Amendment 08S-046. This item was noticed at the Commission's June 10-11, 2009 meeting.

## **ISSUE:**

The Department and the Sonoma County Transportation Authority propose to amend the 2008 State Transportation Improvement Program (STIP) for the Sonoma 101 at College Avenue and 6th Street Improvements project (PPNO 0789E).

**Action Update: This item has been revised to remove the request to reprogram Construction from Fiscal Year (FY) 2009-10 to FY 2010-11. There is a possibility that some pending Right of Way issues might delay Segment 1 delivery. Should such delays occur, an allocation extension will be requested for that segment.**

## **BACKGROUND:**

For the Sonoma 101 College Avenue and 6th Street Improvements project, the Department proposes the following changes:

- ~~Reprogram Construction from Fiscal Year (FY) 2009-10 to FY 2010-11.~~
- Update the project funding plan and split the overall project into two segments:
  - Segment 1 – Sonoma 101 College Avenue Widening (PPNO 0789E).
  - Segment 2 – Sonoma 101 6<sup>th</sup> Street Improvements (PPNO 0789G).
- Change the implementing agency for Segment 2 to the City of Santa Rosa.

The Sonoma 101 College Avenue and 6th Street Improvements project is currently programmed for Construction in FY 2009-10. The project is to construct various improvements at College Avenue and 6th Street intersections on Route 101 in the city of Santa Rosa in Sonoma County. This project has been under development for the past few years, and the total project cost has increased from \$8.5 million to \$13.4 million. The City of Santa Rosa will use local funds to cover this cost increase.

~~Reprogramming construction from FY 2009-10 to FY 2010-11 is needed to allow for sufficient time to acquire all the necessary parcels for Segment 1. In addition, The Department is also proposing to split the overall project into two segments, which will allow the City of Santa Rosa to administer Segment 2 - Sonoma 101 6th Street Improvements (PPNO 0789G) in order to better deal with traffic control and circulation impacts on the city roads.~~

Both the Metropolitan Transportation Commission and the City of Santa Rosa concur with these changes.

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby ~~amend the 2008 State Transportation Improvement Program~~ **extend the period of project allocation** for the Sonoma 101 College Avenue Widening project (PPNO 0789E) and the Sonoma 101 6th Street Improvements project (PPNO 0789G) to reflect the changes described above and illustrated in the following tables **June 2011.**

**REVISES:**

**Sonoma 101 — College Avenue Widening/and 6<sup>th</sup> Street Improvement project (PPNO 0789E) (Revised)**

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	7,500	4,150		3,350	0			3,100	2,900		500	550	450
Change	(200)	0		(3,350)	3,150			0	(200)		0	0	0
Proposed	<b>7,300</b>	4,150		<b>3,150</b>	<b>0</b>			<b>3,100</b>	<b>2,700</b>		500	550	450
<b>IIP</b>													
Existing	1,000	1,000						1,000					
Change	0	0						0					
Proposed	1,000	1,000						1,000					
<b>Local Funds</b>													
Existing	0			0				0					
Change	400			400				400					
Proposed	<b>400</b>			<b>400</b>				<b>400</b>					
<b>Total</b>													
Existing	8,500	5,150		3,350				4,100	2,900		500	550	450
Change	200	0		(2,950)	3,150			400	(200)		0	0	0
Proposed	<b>8,700</b>	5,150		<b>3,550</b>				<b>4,500</b>	<b>2,700</b>		500	550	450

**ADDS:**

**Sonoma 101 – 6<sup>th</sup> Street Improvements (PPNO 0789G) (Revised)**

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	0			0	0				0				
Change	200			200	0				200				
Proposed	200			200	0				200				
<b>Local Funds</b>													
Existing	0			0	0			0	0		0	0	0
Change	4,500			2,500	2,000			1,700	1,600		400	400	400
Proposed	4,500			2,500	2,000			1,700	1,600		400	400	400
<b>Total</b>													
Existing	0			0	0			0	0		0	0	0
Change	4,700			2,700	2,200			1,700	1,800		400	400	400
Proposed	4,700			2,700	2,200			1,700	1,800		400	400	400