

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 12-13, 2009

Reference No.: 2.1 a.(7) / 2.6e.(1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION**
RESOLUTION TAA-09-09, AMENDING RESOLUTION TAA-08-07
RESOLUTION TFP-09-04-06

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission amend the project application for Traffic Congestion Relief Program (TCRP) Project 18.2, as described below, and allocate \$268,000 TCRP to complete the environmental phase of the project.

ISSUE:

The Department and the Transportation Authority of Marin (TAM) propose to amend the Route 101 San Antonio Road Curve Correction project (TCRP 18.2, PPNO 0360G) to:

- Redistribute \$268,000 TCRP from Plans, Specifications and Estimates (PS&E) to Project Approval and Environment Document (PA&ED).
- Allocate \$268,000 TCRP for PA&ED.

BACKGROUND:

During PA&ED, which was scheduled to be completed in October 2008, additional issues relating to the impacted acreage and mitigation ratios for the California Red Legged frog arose. The resulting negotiations with the Fish and Wildlife Services on the Biological Opinion took longer than expected. This caused an 11-month delay in completing the PA&ED phase.

Because of these additional efforts, the PA&ED budget has increased from \$400,000 to \$668,000. This increase of \$268,000 is proposed to be covered by redistributing an equal amount of TCRP funds from PS&E to PA&ED. The additional work performed in the PA&ED phase will reduce the design effort. Therefore, no additional funds are needed for the PS&E phase of this project.

RESOLUTION TAA-09-09 AND TFP-09-04 06:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends Traffic Congestion Relief Program Project 18.2 in accordance with the information described above and illustrated in the following tables, and

Be it Further Resolved, that the California Transportation Commission does hereby allocate \$268,000 in TCRP funds in accordance with the attached vote box; and

Be it Further Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation, and

Be it Further Resolved, reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission’s policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

REVISES:

Route 101 San Antonio Road Curve Correction project (TCRP 18.2, PPNO 0360G)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,900		1,900								1,900		
Change	0		0								0		
Proposed	1,900		1,900								1,900		
IIP													
Existing	66,040		400		6,930		58,710	5,270	51,050		400	1,660	7,660
Change	0		0		0		0	0	0		0	0	0
Proposed	66,040		400		6,930		58,710	5,270	51,050		400	1,660	7,660
TCRP (Committed)													
Existing	2,900	400	2,500							400	2,500		
Change	0	268	(268)							268	(268)		
Proposed	2,900	668	2,232							668	2,232		
Total													
Existing	70,840	400	4,800		6,930		58,710	5,270	51,050	400	4,800	1,660	7,660
Change	0	268	(268)		0		0	0	0	268	(268)	0	0
Proposed	70,840	668	4,532		6,930		58,710	5,270	51,050	668	4,532	1,660	7,660

Attachment