

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>		<b>Resolution FP-09-01</b>		
1 \$1,280,000 Humboldt 01N-Hum-96 23.0/23.8	Near Weitchpec, from 0.1 mile west of Route 169 west to 0.4 mile east of Weitchpec Road. <u>Outcome/Outputs:</u> Stabilize roadway prism with drainage gallery; remove unsuitable fill; strengthen subsurface soil; reconstruct structural section, install drainage gallery; install metal beam guardrail at 2 locations damaged by heavy rainfall.	472401 01-2205 SHOPP/09-10 \$1,590,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$147,000 \$1,133,000
2 \$330,000 Humboldt 01N-Hum-169 26.4/26.6	Near Hoopa, from 7.2 to 7.4 miles west of Route 96. <u>Outcome/Outputs:</u> Repair and stabilize slide, construct rock slope protection buttress, install drainage system and reconstruct and realign roadway damaged by heavy rainfall.	478201 01-2226 SHOPP/09-10 \$1,112,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$38,000 \$292,000
3 \$2,525,000 Mendocino 01N-Men-101 R34.5/T43.8	Near Willits, from 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge. <u>Outcome/Outputs:</u> Remove slide materials, reconstruct and stabilize slope, excavate failed asphalt concrete and subgrade, rebuild structure section, rehabilitate drainage system, repave roadway, place rock slope protection and rebuild metal beam guardrail at two locations damaged by heavy rainfall.	477801 01-4470 SHOPP/09-10 \$3,138,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$289,000 \$2,236,000
4 \$91,614,000 San Francisco 04N-SF-101 8.0/9.8	In San Francisco on Doyle Drive near the Golden Gate Bridge. <u>Outcome/Outputs:</u> Reconstruct 2.2 lane miles of the southbound portion of Park Presidio interchange and replace Ruckman structure with 4 lanes, 400 feet long to improve the seismic, structural and traffic safety of Doyle Drive.  (Contributions from local sources: \$28,000,000.)	163731 04-0619F SHOPP/10-11 \$92,600,000	2008-09 302-0890 FTF 20.20.201.110	\$91,614,000
5 \$1,376,000 Ventura 07S-Ven-150 22.7/22.8	Near Santa Paula on Ojai Santa Paula Road. <u>Outcome/Outputs:</u> Repair slope and rebuild roadbed at one location damaged by heavy rainfall.	1X6601 07-4044 SHOPP/08-09 \$3,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$158,000 \$1,218,000
6 \$200,000 Orange 12S-Ora-405 1.7/20.6	In Irvine, Costa Mesa, Fountain Valley and Huntington Beach, at various locations. <u>Outcome/Outputs:</u> Construct 3.640 linear feet of concrete barrier, remove curb islands and metal beam guardrail to reduce collisions and accident severity.  (Other contributions: \$4,111,000 Office of Traffic Safety.)	0C5401 12-3934C SHOPP/09-10 \$4,312,000	2008-09 302-0042 SHA 20.20.201.015	\$200,000
<b>2.5b. Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-09-01</b>		
7 \$244,000 Lake 01N-Lak-20 R43.9/R44.4	Near the Colusa County Line, from 0.3 mile to 0.8 mile east of Walker Ridge Road. <u>Outcome/Outputs:</u> Place 1.0 mile of open-graded asphalt concrete to reduce vehicle collisions in wet pavement conditions.	495301 01-3077 SHOPP/09-10 \$500,000	2008-09 302-0042 SHA 20.20.201.010	\$244,000
8 \$3,097,000 Orange 12S-Ora-55 16.0/16.8	In the city of Orange, from south of Meats Avenue to the Lincoln/Santiago off ramp. <u>Outcome/Outputs:</u> Improve superelevation, upgrade drainage systems and overlay to reduce wet accidents and improve safety.	0H950 12-3564A SHOPP/09-10 \$3,148,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	\$310,000 \$2,787,000
9 \$406,000 Orange 12S-Ora-605 R1.5/R2.4	In Los Alamitos at Katella Avenue/Willow Street. <u>Outcome/Outputs:</u> Construct curb ramps and sidewalks at 12 locations to comply with ADA standards.	0J4801 12-5247 SHOPP/09-10 \$406,000	2008-09 302-0042 SHA 20.20.201.361	\$406,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-09-01</b>
1 \$1,050,000	Near Shasta, from Trinity County line to 0.6 miles east. Realign curve.	397901 02-3143 2007-08			
Department of Transportation Shasta 02N-Sha-299 0.0/0.6	Supplemental funds are needed to complete construction.	302-0042 SHA 302-0890 FTF 20.20.201.010 SHOPP	\$584,500	\$105,000	<del>\$684,500</del> <b>\$689,500</b>
	Total revised amount: \$2,929,700.		\$1,295,200	\$945,000	<del>\$2,195,200</del> <b>\$2,240,200</b>

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<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-09-02</b>
1 \$2,127,000	In Los Angeles, from Avenue 26 to Glenarm Sreet. Upgrade median barrier, install guardrail and concrete rail.	2395U1 07-3290 2007-08			
Department of Transportation Los Angeles 07S-LA-110 25.9/31.9	Supplemental funds are needed to award contract.	801-3008 SHA 301-0890 FTF 20.20.025.700 STIP	\$398,000	-	\$398,000
	Total revised amount: \$14,984,000.  (Contributions from other sources: \$2,500,000.)		\$3,074,000	-	\$3,074,000
		2007-08 302-0890 FTF 20.20.201.015 SHOPP	\$2,476,000	-	\$2,476,000
		2007-08 302-0042 SHA 302-0890 FTF 20.20.201.020 SHOPP	\$793,000	-	\$793,000
			\$6,116,000	\$2,127,000	\$8,243,000



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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1 \$800,000  Monterey 05U-Mon-101 62.70/62.75	In Soledad at the North Soledad Overhead (Bridge # 44-91L) over the Union Pacific Railroad (UPRR). On April 28, 2009, a charter bus struck the approach taper to the structure, then crashed into both bridge railings damaging and destroying them. The deck was damaged by the bus crashing and flipping on its side along with a diesel spill and a fire. This project is to replace the bridge rails, guardrail approach tapers, and re-pave the bridge deck.  Initial G-11 Allocation 05/06/09: \$800,000	0S5801 05-2264 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$800,000
2 \$700,000  Santa Cruz 05U-SCR-236 2.1	Near Boulder Creek at approximately 0.2 mile east of Glen Way. On March 4, 2009, a slip out below the highway occurred during a heavy rain storm and a large portion of the southbound lane was completely undermined. Temporary railing and traffic signal were installed to keep the roadway open and allow one-way traffic. This project is to construct a soldier pile tieback retaining wall, reconstruct the roadway and re-open for two-way traffic.  Initial G-11 Allocation 05/29/09: \$700,000	0S7001 05-2265 SHOPP Emergency	2008-09 302-0042 SHA 201.20.201.130	\$700,000
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.3)</b>				
1 \$2,529,000  Tuolumne 10N-Tuo-49 23.1/23.6	East of Sonora, from Fraguero Road to Mormon Creek Road. <u>Outcome/Outputs:</u> Realign and correct the vertical highway profile to improve sight distance.  Centerline miles: 0.5 Allocation date: 06/05/09	0J1501 10-0084 SHOPP/08-09  \$2,491,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	\$253,000  \$2,276,000





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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>Resolution STIP1B-AA-0910-02, Amending Resolution STIP1B-A-0708-015</b>				
<b>2.5g.(3b) Final Allocation Adjustments for STIP Projects (AB 608)</b>				
1 \$24,625,000 <b>\$16,137,000</b> Department of Transportation <u>SACOG</u> Yolo 03N-Yol-50 0.3/2.0	In West Sacramento on Harbor Boulevard. Widen to 6 lanes and revise ramps.  Final Project Development IIP Support Estimate: \$ 1,828,000 Programmed Amount: \$ 1,775,000 Adjustment: \$ 0 (<20%)  Final Project Development RIP Right of Way Estimate: \$ 2,148,000 Programmed Amount: \$ 2,125,000 Adjustment: \$ 0 (<20%)  <b>Construction savings of \$8,488,000 to be credited to Yolo County regional share balance.</b>  (Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 11/15/2008.)  <u>Outcome/Outputs:</u> This project will save 3,421 vehicle hours of delay in 2020 and 5,101 vehicle hours of delay in year 2030.  (Contributions from other sources: \$3,185,000.)  (Concurrent RON Appearance.)	388000 03-0332D RIP / 07-08 \$0 \$0 \$3,825,000 <b>\$24,625,000</b> <b>\$16,137,000</b>	2007-08 304-6058 TFA 20.20.075.600	<del>\$24,625,000</del> <b>\$16,137,000</b>



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Project # Amended Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program/Year PA # PUC Code Program Amount	Fund Program Code Amended Alloc Amount
<b>2.6b.(1) Allocation Amendment – Proposition 116 – Local Transit Projects</b>		<b>Resolution BFA-09-01, Amending Resolution BFP-03-03</b>	
1 \$397,509 City of Vallejo MTC 04-Solano	<b>Ferryboat Purchase</b> Purchase low emissions “Baylink” ferryboat.  Amend BFP-03-03 to de-allocate \$23,491 in savings. The project is complete.	P116R/03-04 PA-04-03 99646(a)  \$421,000	P116 30.10.070.000  \$397,509
	<u>ALLOCATION</u> BFP-03-03	<u>ORIGINAL</u> \$421,000	<u>REVISION</u> (\$23,491)
		<u>AMENDED</u> \$397,509	

Project # Original Allocation Amount Recipient District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Original Allocation Amount
<b>2.6b.(2) Allocation Amendment - Proposition 116 – Local Transit Project</b>		<b>Resolution BFA-09-02, Amending Resolution BFP-08-02</b>		
1 \$51,886 Alpine County Local Transportation Commission Alpine County LTC 10-Alpine	<b>New Paratransit Vehicle for Alpine Mountain Transit.</b> Purchase a new <del>Class 3</del> paratransit bus <b>Type 4 mini-van with handicap ramp</b> and <del>two</del> <b>one</b> wheelchair tie-downs.  <b>Amend scope to revise bus type to be purchased. No change in original amount allocated,</b>  <u>Outcome/Output:</u> New paratransit vehicle will meet the life-line service between Markleeville and Gardnerville County.	T2246A 10-6613 P116/99-00 PA-08-05 99628  \$51,886	P116 30.10.070.000	\$51,886

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
<b>2.6e.(1) Traffic Congestion Relief Program AB 1335 Reimbursement Allocation</b>		<b>Resolution TFP-09-01</b>	
1 \$9,648,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	<b>Project 52 - Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.</b>  Allocate \$9,648,000 to reimburse an AB 1335 Letter of No Prejudice approved for Construction under Resolution TL-05-04 in December 2005. This project is completed.  <u>Output/Outcome:</u> Alleviate congestion at the Route 101/405 interchange by eliminating the existing weave in this congested area.  <b>This is a Tier 1 project.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$9,648,000



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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
<b>2.6e.(2) Traffic Congestion Relief Program Allocation</b>		<b>Resolution TFP-09-02</b>	
1 \$40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	<b>Project 1.2 –BART Extension from Warm Springs to downtown San Jose.</b>  Allocate \$40,000,000 for Plans, Specifications & Estimates.  <u>Output/Outcome:</u> Redesign 17.3 miles of existing UPRR freight tracks for public transit purposes (eight new stations, four to five new park and ride lots, storage facility and acquisition of rail cars).  <b>This is a Tier 1 project.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$40,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
<b>2.6e.(3) Traffic Congestion Relief Program Allocation Amendments</b>		<b>Resolution TFP-09-03, Amending Resolution TFP-08-01</b>	
1 \$0 Merced County 10 – Merced	<b>Project 106 – Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue.</b>  <b>Amend</b> Resolution TFP-08-01 to reduce Construction from \$12,000,000 to \$7,501,000, with the difference of \$4,499,000 being redistributed to Plans, Specifications & Estimates (\$1,895,000) and Right of Way (\$2,604,000). No change to the overall amount previously allocated.  (Future Consideration of Funding – Resolution E-07-20, September 2007.)  <u>Output/Outcome:</u> New four-lane limited access expressway. Decrease in traffic volumes on adjacent roads. Decrease in vehicle miles traveled, with related decrease in fuel consumption.	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund TypeProgram Code	Amount by Fund Type
<b>2.6e.(4) Traffic Congestion Relief Program Allocation Amendment</b>		<b>Resolution TFP-09-04</b>	
1 (\$5,100,000) Sacramento Regional Transit District 03 – Sacramento  <b>Amending Resolution TFP-08-01</b>	<b>Project 116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.</b>  <b>Amend</b> Resolution TFP-08-01 to reduce Construction from \$11,856,000 to \$6,756,000. The de-allocated amount of \$5,100,000 to be made available for TCRP 115 – South Line Extension.	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	(\$5,100,000)



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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund TypeProgram Code	Amount by Fund Type
<b>2.6e.(4) Traffic Congestion Relief Program Allocation Amendment</b>		<b>Resolution TFP-09-04</b>	
2 \$5,100,000 Sacramento Regional Transit District 03 – Sacramento	<b>Project 115 – South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County.</b>  Allocate \$5,100,000 for Project Approval and Environmental Document <b>Plans, Specifications and Estimates.</b>  <b>Output/Outcome:</b> Not provided at time of request <b>Complete preliminary and final design.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$5,100,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Amount by Fund Type
<b>2.6e.(5) Traffic Congestion Relief Program Allocation</b>		<b>Resolution TFP-09-04</b>	
1 \$2,820,000 City of Richmond 04 – Contra Costa	<b>Project # 28 – Construct parking structure at transit village at Richmond BART Station in Contra Costa County.</b>  This allocation provides \$2,820,000 in new TCRP funding for Construction.  <b>Output/Outcome:</b> Addition of 356 new parking spaces will allow for the consolidation of existing BART surface parking lots and accommodates the development of mixed-use transit village.  <b>This project is currently Tier 2 status. Tier 1 status is being requested by the Implementing Agency.</b>  <b>ALLOCATION REQUEST DENIED. TIER 1 STATUS APPROVED.</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$2,820,000



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