2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Cod	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-49**
1 $450,000 Humboldt 01N-Hum-254 4.5/11.2	Near Miranda, at 0.3 mile south of Miranda Bridge Road; also 0.4 mile north of Bridge Creek #4-9. Outcome/Outputs: Repair slide, install underdrain, dewater fill prism, repair culvert, excavate and reconstruct roadway prism at 2 locations damaged by heavy rainfall.	475301 01-2219 SHOPP/08-09 $800,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$52,000 $398,000
2 $1,970,000 Humboldt 01N-Hum-299 R21.5	West of Willow Creek, west of Redwood Creek Bridge. Outcome/Outputs: Construct 205-foot tieback wall, install 205 feet of cable railing, reconstruct roadway, widen shoulder and install metal beam guardrail at 1 location damaged by heavy rainfall.	472101 01-2207 SHOPP/08-09 $2,450,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$226,000 $1,744,000
3 $500,000 Solano 04N-Sol-680 4.7	Near Benicia, at Parrish Road. Outcome/Outputs: Replace failed culvert, backfill sinkhole and place rock slope protection at 1 location damaged heavy rainfall.	3S7211 04-0383J SHOPP/08-09 $500,000	2008-09 302-0890 FTF 20.20.201.131	$500,000
4 $778,000 Santa Barbara 05S-SB-101 Var.	Near the city of Santa Barbara, at Turnpike Road; also on Route 192 at the intersections of Alamar Avenue, Ontare Road and San Roque Road. Outcome/Outputs: Construct 20 sidewalk curb ramps at various locations to comply with ADA standards.	0N8501 05-1897 SHOPP/08-09 $946,000	2008-09 302-0042 SHA 20.20.201.361	$778,000
5 $4,842,000 Santa Barbara 05S-SB-101 26.5/27.1	In Goleta, at the Hollister Avenue Bridge (Bridge # 51-0123). Outcome/Outputs: Replace one bridge due to severe deterioration of the substructure.. (Combined with SHOPP project 0M140 [Ellwood Overhead replacement-Project 11 below] for construction purposes.)	371501 05-1854 SHOPP/08-09 $4,356,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.113	$556,000 $4,286,000
6 $1,487,000 Los Angeles 07S-LA-Var Var.	In Los Angeles at various locations. Outcome/Outputs: Reduce soil erosion on 2.8 acres by providing slope pavement and erosion control.	258601 07-3864 SHOPP/08-09 $1,807,000	2008-09 302-0042 SHA 20.20.201.335	$1,487,000
7 $29,000,000 Los Angeles 07S-LA-110 21.2/22.8	In Los Angeles, from 8th Street to the I-110/I-10 connector. Outcome/Outputs: Close ramps, extend lanes, widen structures, widen shoulders, add left turn lanes, reconstruct off-ramps and relocate gore areas to eliminate weaving movement and improve operations and safety.	2411U1 07-3343 SHOPP/08-09 $35,850,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.310	$3,326,000 $25,674,000
8 $1,012,000 Los Angeles 07S-LA-210 9.4/24.8	In Los Angeles, at various locations. Outcome/Outputs: Reduce soil erosion on 2.0 acres by providing slope paving and erosion control.	258501 07-3863 SHOPP/08/09 $1,639,000	2008-09 302-0042 SHA 20.20.201.335	$1,012,000
9 $14,001,000 San Diego 11S-SD-8 17.4/R18.7	In El Cajon, from Second Street to Greenfield Drive. Outcome/Outputs: Extend traffic lane and shoulder, inside widening, extend concrete barrier and construct sound berms and walls to alleviate traffic congestion and provide noise abatement	063801 11-0187P SHOPP/08-09 $15,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.310	$1,180,000 $12,821,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Cod	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-49**
10 $1,311,000 Orange 12U-Ora-5 R23.8	South of Sand Canyon Avenue at the Transportation Management Center. Outcome/Outputs: Upgrade the emergency system for the Traffic Management Center to provide essential service to employees during emergency situations.	0H2351 12-1983 SHOPP/08-09 $1,311,000	2008-09 303-0042 SHA 20.20.201.315	$1,311,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-08-49**
11 ~~$757,000~~ **$727,000** Santa Barbara 05S-SB-101 26.5/27.1	In Goleta, at Ellwood overhead. Outcome/Outputs: Replace one bridge, modify southbound off-ramp, and relocate southbound on-ramp to improve traffic operations. (Contribution from local sources: $5,677,000.) (Combined with SHOPP project 37150 [Hollister Overhead replacement-Project 5 above] for construction purposes.)	0M140 05-1840 SHOPP/08-09 $727,000	2008-09 302-0042 SHA 20.20.201.310	$727,000
12 $4,640,000 Los Angeles 07S-LA-5 9.4/13.1	In Commerce, Lynwood and Vernon at various locations. Outcome/Outputs: Construct sand filters and infiltration devices to remove metal pollutants as well as trash, nitrogen compounds, nutrients and sediment from highway storm water runoff.	258911 07-3867A SHOPP/08-09 $4,999,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.335	$391,000 $4,249,000
13 $800,000 Los Angeles 07S-LA-39 17.7/40.0	Near Azusa, from North Old San Gabriel Road to 4.4 miles south of Route 2. Outcome/Outputs: Construct two retaining walls to prevent erosion.	1X3221 07-3832A SHOPP/08-09 $3,000,000	2008-09 302-0042 SHA 20.20.201.131	$800,000
14 $5,399,000 Los Angeles 07S-LA-39 40.0/44.4	Near Glendora, from 4.4 miles south to Route 2 to Route 2. Outcome/Outputs: Construct five retaining walls to prevent erosion.	1X3211 07-3832 SHOPP/08-09 $5,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$619,000 $4,780,000
15 $3,009,000 Los Angeles 07S-LA-110 0.0/R0.8	In the City of Los Angeles from 9th Street to O'Farrell Street. Outcome/Outputs: Relinquish 0.8 mile of Gaffey Street (Route 110) to reduce maintenance costs. (Financial Contribution Only.) (See related relinquishment item.)	245201 07-3527 SHOPP/08-09 $3,009,000	2008-09 302-0042 SHA 20.20.201.160	$3,009,000
16 $245,000 Los Angeles 07S-LA-187 4.1	City of Los Angeles, at Maplewood Avenue. Outcome/Outputs: Install and upgrade curb ramps at three locations to enhance pedestrian accessibility.	4T1001 07-4180 SHOPP/08-09 $450,000	2008-09 302-0042 SHA 20.20.201.361	$245,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-08-49**
17 $408,000 Riverside 08S-Riv-371 71.6/71.9	Near Anza, at Hill Street. Outcome/Outputs: Construct left turn lane at one location to reduce collisions.	0J6401 08-0258K SHOPP/08-09 $742,000	2008-09 302-0042 SHA 20.20.201.010	$408,000
18 $458,000 San Bernardino 08S-SBd-18 20.3/20.9	Near Rim Forest from west of Crest Forest Dr to east of Lake Gregory Drive. Outcome/Outputs: Install traffic signals at one location to reduce traffic collisions.	0K6401 08-0181K SHOPP/08-09 $746,000	2008-09 302-0042 SHA 20.20.201.010	$458,000
19 $376,000 San Bernardino 08S-SBd-18 R96.5/R96.7	In Victorville, at Route 15 along Palmdale Road. Outcome/Outputs: Retrofit curb ramps and construct sidewalks at five locations to comply with ADA standards.	458321 08-0192L SHOPP/08-09 $410,000	2008-09 302-0042 SHA 20.20.201.361	$376,000
20 $466,000 San Bernardino 08S-SBd-18 102.3/102.6	In Victorville and Adelanto, at Verbena Road. Outcome/Outputs: Install traffic signals, lighting and curb ramps at 1 location to reduce the severity of broadside collisions.	0J3701 08-0192H SHOPP/08-09 $585,000	2008-09 302-0042 SHA 20.20.201.010	$466,000
21 $154,000 Orange 12S-Ora-5 32.3	In Santa Ana, at the southbound Penn Way on-ramp. Outcome/Outputs: Resurface 1 ramp to improve surface drainage and reduce collisions due to wet conditions.	0J9501 12-2854D SHOPP/08-09 $185,000	2008-09 302-0042 SHA 20.20.201.010	$154,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects - ADVANCEMENTS				**Resolution FP-08-50**
1 $3,889,000 Kern 06S-Ker-58 R114.6	Near Mojave, west of Business 58 East Separation, also on Route 14 south of Route 58 (PM 18.3). Outcome/Outputs: Plant native vegetation and place erosion control at three locations to reduce dust and erosion and restore ecological area.	0E3701 06-3497 SHOPP/10-11 $3,896,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.240	$446,000 3,443,000
2 $1,599,000 Stanislaus 10N-Sta-108 28.7/29.3	Near Riverbank, from 1.1 miles north of Junction 219 to 0.7 miles west of Coffee Road. Outcome/Outputs: Install traffic signals and add left turn lane along 0.6 centerline miles to improve traffic safety and reduce collisions.	0N4401 10-0066 SHOPP/09-10 $2,114,000	2008-09 302-0890 FTF 20.20.201.010	$1,599,000
3 $990,000 San Diego 11S-SD-Var Var	At various locations on various routes. Outcome/Outputs: Remove and replace metal beam guardrail with concrete barrier at 19 locations to increase safety to maintenance workers. (Contributions from OTS Grant $4,310,000)	284301 11-0733 SHOPP/11-12 $3,900,000	2008-09 302-0042 SHA 20.20.201.015	$990,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects - ADVANCEMENTS				**Resolution FP-08-50**
4 $357,000 Orange 12S-Ora-39 1.6	In Huntington Beach, at Adams Avenue. Outcome/Outputs: Install safety lighting to increase illumination at night and reduce accidents and upgrade the intersection to meet current ADA standards.	0K0001 12-3102 SHOPP/09-10 $357,000	2008-09 302-0042 SHA 20.20.201.010	$357,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from the Recovery Act				**Resolution FS-08-13**
1 $4,206,000 Los Angeles 07S-LA-Var Var	Santa Fe Springs to Los Angeles, on various routes at various locations. Outcome Outputs: Install minimum clearance signs on underpasses, overheads, viaducts, overcrossings, under crossings and grade separations to warn vehicles of height clearances	226531 07-3013C SHOPP/08-09 $3,478,000	2008-09 803-0890 FTF-RA 20.20.201.322 2008-09 501-0890 FTF-RA	$3,478,000 $728,000
2 $3,606,000 Los Angeles 07S-LA-Var Var.	In Los Angeles and Long Beach, on various routes at various locations. Outcome Outputs: Install minimum clearance signs on underpasses, overheads, viaducts, overcrossings, undercrossings and grade separations to warn vehicles of height clearances	226541 07-3013D SHOPP/08-09 $3,129,000	2008-09 803-0890 FTF-RA 20.20.201.322 2008-09 501-0890 FTF-RA	$3,129,000 $477,000
3 $2,953,000 Los Angeles 07S-LA-1 11.6/28.5	Near Oxnard, at Wood Road / Mobil Pier road; also on various routes in Ventura and Los Angeles Counties. Outcome/Output: Install minimum clearance signs on underpasses, overheads, viaducts, overcrossings, undercrossings and grade separations warn vehicles of height clearances.	226511 07-3013A SHOPP/08-09 $2,666,000	2008-09 803-0890 FTF-RA 20.20.201.322 2008-09 501-0890 FTF-RA	$2,666,000 $287,000
4 $9,034,000 San Bernardino 08S-SBd-18 66.6/67.2	Near Lucerne Valley, at Cushenbury Creek Bridge #54-394. Outcome/Output: Replace one bridge on new alignment to correct scour and hydraulic deficiencies.	394701 08-0188E SHOPP/08-09 $7,705,000	2008-09 803-0890 FTF-RA 20.20.201.111 2008-09 501-0890 FTF-RA	$7,705,000 $1,329,000
5 $5,154,000 Stanislaus 10N-Sta-33 0.5/14.5	In Newman, from Inyo street to south of Jensen road; also in Patterson from south of Sperry Road to Van Ormer rail road grade crossing. Outcome/Output: Rehabilitate 8 lane miles of pavement to enhance drivability and reduce future maintenance costs.	0G7701 10-9182 SHOPP/09-10 $4,436,000	2008-09 803-0890 FTF-RA 20.20.201.121 2008-09 501-0890 FTF-RA	$4,436,000 $718,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)	**State Administered STIP Transportation Enhancement Project on the State Highway System**			**Resolution FP-08-51**
1 $1,332,000 Department of Transportation OCTA Orange 12N-Ora-5 6.1/31.2	In Orange County, on Route 5 from Calle Juanita to 4th Street. Provide enhanced paving and landscaping. Final Project Development Support Estimate: $363,000 Programmed Amount: $361,000 Difference: $2,000 ~~(>20%)~~ **(< 20%)** Final Right of Way Right of Way Estimate: $0 Programmed Amount: $13,000 Difference: $13,000 (Credit) Outcome/Output: Project to provide 15 acres of enhancement planting. 4 locations of textured enhancement paving.	0G7301 12-2592 IIP TE/08-09 $0 $0 $167,000 $1,332,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	$112,288 $1,219,712

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally Administered STIP Transportation Enhancement Projects on the State Highway System**			**Resolution FP-08-52**
1 $400,000 City of Oroville BCAG Butte 03N-But-70 14.5/14.7	In Oroville, on and off ramps at Route 70 and Montgomery Street. Install curb, gutter, sidewalks, and landscaping. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Outcome/Output: Construct new pedestrian access including sidewalks along with grass, trees, and decorative plants. It also includes irrigation and erosion control from netting and bark. It will cover an area of approximately of 2.5 acres.	0F8201 03-3124G RIP TE/08-09 $0 $0 $0 $400,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.075.600	$45,880 $354,120
2 $516,000 City of Newman StanCOG Stanislaus 10N-Sta-33 0.7/0.8	In Newman, on Main Street Plaza. Construct pedestrian connection from Main Street to Route 33 and install street landscaping (landscaping and beautification). Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $2,070,000.) Outcome/Output: Downtown Plaza improvements in the City of Newman.	0T2601 10-0218 RIP TE/08-09 $0 $0 $0 $516,000	2008-09 301-0890 FTF 20.20.075.600	$516,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-08-53** **Resolution FS-08-14**
1 $448,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 1-Spurs. Near Redding at various locations. Provide bike routes. (Contributions from local sources: $232,000.) Outcome/Output: Connect an existing bikeway that parallels Route 299 and connect it to Old Oregon Trail, connecting to Shasta College.	457024 02-2400 RIP TE/08-09 $0 $0 $0 $800,000	2008-09 ~~601-3008~~ ~~TIF~~ ~~101-0890~~ ~~FTF~~ **501-0890** **FTF-RA** **807-0890** **FTF-RA** 20.30.600.731	~~$51,386~~ ~~$396,614~~ **$45,000** **$403,000**
2 $6,000 City of Colusa Colusa LTC 03-Colusa	Fremont Street Enhancements. In the City of Colusa along Fremont Street between 10th Street and Bridge Street. Bicycle land signing and striping. (Allocation funded from TE Reserve PPNO 3123.) Outcome/Output: Create Class II Bicycle lanes in both directions for approximately 0.75 miles of a major collector street that provides school access and serves local traffic through the city. Improve safety for students and the general public while encouraging the use of bicycles instead of automobiles.	0L2114 03-3123A RIP TE/08-09 $0 **$6,000** $0 $0	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	$689 $5,311
3 $500,000 City of Folsom SACOG 03-Sacramento	Railroad Block Plaza. In historic downtown Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street and Wool Street. Construct Plaza enhancements. Outcome/Output: Construction of an enhanced public area, including sidewalks, landscaping and decorative paving, will facilitate pedestrian and bicycle transportation between the Historic District and the Historic Folsom Light Rail Station located at the terminus of the Gold Line.	0L1964 03-1658L RIP TE/08-09 $0 **$0** $0 **$500,000**	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	$57,350 $442,650
4 $120,000 City of Vacaville MTC 04-Solano	Jepson Parkway Gateway Enhancement. In Vacaville, at the Gateway to Jepson Parkway at Route 80 and Leisure Town Road. Outcome/Output: Provide scenic beautification to a recently completed major transportation improvement project (Route 80/Leisure Town Road Interchange). Provide visual indication of the beginning of the Jepson Parkway.	074634 04-5152E RIP TE/08-09 $0 $120,000 $0 $0	2008-09 601-3008 TIF 101-0890 FTF **20.30.600.731**	$14,000 $106,000
5 $151,000 City of Santa Maria SBCAG 05-Santa Barbara	Union Valley Parkway Landscaping. In Santa Maria along Union Valley Parkway between Foxenwood Lane and California Street. Landscape planting. (A 12-month time extension for allocation of FY 2007-08 funds programmed for Construction expires 6/30/09, per Waiver-08-10.). (Contributions from local sources: $19,000.) Outcome/Output: Approximately 0.5 miles of landscaping to enhance the travel corridor, and encourage more pedestrian use.	927359 05-1902 RIP TE/07-08 $0 $0 $0 $151,000	2008-09 **601-3008** **TIF** 101-0890 FTF 20.30.600.731	**$17,320** ~~$151,000~~ **$133,680**

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2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-08-53** **Resolution FS-08-14**
6 $115,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	South River Road Bike and Pedestrian Path. In Paso Robles, on South River Road from Navajo Road to Creston Road. Class I bike and pedestrian path. (Contributions from local sources: $70,000.) (The agency is requesting to redirect $115,000 programmed for PS&E to PA&ED.) Outcome/Output: Extend an existing bike path to connect to 13th Street Bridge.	4A2554 05-1978 RIP TE/08-09 **$115,000** **$0** $0 $0	2008-09 101-0890 FTF 20.30.600.731	$115,000
7 $609,000 City of Selma COFCG 06-Fresno	Selma Branch Canal Bike Path. In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path. (Allocation funded from TE Reserve PPNO B002.) (In May 2005, CTC allocated $12,000 RIP TE for PS&E. In December 2006, CTC allocated $17,000 RIP TE for R/W.) (Contributions from local sources: $78,903.) Outcome/Output: 0.5 mile of Class I Bike Path/Pedestrian path lane with landscaping constructed/increase school bike/pedestrian traffic by 15%.	4C2094 06-B002H RIP TE/08-09 $0 ~~$14,000~~ **$0** ~~$9,000~~ **$0** ~~$586,000~~ **$609,000**	2008-09 101-0890 FTF 20.30.600.731	$609,000
8 $137,000 City of Clovis COFCG 06-Fresno	Historic Gateway Sign. Enhance "Gateway to the Sierra" sign, Clovis Avenue between 4th and 5th Streets in the City of Clovis in Fresno County. (Allocation funded from TE Reserve PPNO B002.) (Contributions from local sources: $17,750.) Outcome/Output: Enhance the unique character and beauty of the Clovis Avenue travel corridor. This project is considered a functional component of the intermodal transportation system.	4C2734 06-B002L RIP TE/08-09 $0 $0 $0 $137,000	2008-09 101-0890 FTF 20.30.600.731	$137,000
9 $13,000 City of Fresno COFCG 06-Fresno	Sugar Pine Trail Improvement. In the city of Fresno, on the Sugar Pine Trail between Nees Avenue and Chestnut Avenue. Improve trail amenities, lighting and shade structures. (Allocation funded from TE Reserve PPNO B002.) (Contributions from local sources: $2,000.) Outcome/Output: Added Trail Amenities Improved Services for trail users.	4C2854 06-B002M RIP TE/08-09 $0 $13,000 $0 $0	2008-09 101-0890 FTF 20.30.600.731	$13,000
10 $195,000 City of Visalia TCAG 06-Tulare	Packwood Creek Bicycle Path. In Visalia, south of Packwood Creek along Cameron Avenue from east of Mooney Boulevard to County Center Drive. Construct multi-purpose bicycle trails and landscape riparian setback. (Contributions from local sources: $25,265.) Outcome/Output: 1 mile of multi-use trail/Pedestrian/Bike connection for commuters and commercial area.	4C2194 06-D013 RIP TE/08-09 $0 $0 $0 $195,000	2008-09 101-0890 FTF 20.30.600.731	$195,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-08-53** **Resolution FS-08-14**
11 $240,000 Kern County KCOG 06-Kern	Lamont Pedestrian Improvements. In Lamont, at various locations. Construct sidewalk and sidewalk improvements. (Contributions from local sources: $32,000.) Outcome/Output: Place approximately 1,300 LF of curb and gutter, 19 new curb ramps, 2,000 LF of sidewalk adjustment to travel ways, providing a safe pedestrian route to encourage non-vehicular travel, and a more positive visual experience.	4C2864 06-E017 RIP TE/08-09 $0 $0 $0 $240,000	2008-09 101-0890 FTF 20.30.600.731	$240,000
12 $193,000 Kern County KCOG 06-Kern	Lake Isabella Bicycle & Pedestrian Improvements. In Lake Isabella, on Lake Isabella Boulevard between Lake Isabella Park and Kilbreth Drive. Construct bicycle path and sidewalk. (Construction savings of $52,000 to be returned to Kern County regional shares.) (Contributions from local sources: $25,201.) Outcome/Output: Construct pedestrian and bike travel paths to provide safe travel routes.	4C2354 06-E019 RIP TE/08-09 $0 $0 $0 **$193,000**	2008-09 101-0890 FTF 20.30.600.731	$193,000
13 $1,025,000 Kern County KCOG 06-Kern	Cuddy Creek Bicycle and Landscape Improvements. In Fort Tejon State Historic Park near Frazier Park along Cuddy Creek. Construct bicycle path, landscaping and streambed habitat enhancement. (Contributions from local sources: $133,000.) Outcome/Output: Output is a bicycle/pedestrian path, curb, gutter, sidewalk, benches, trash receptacles, and lighting improvements. Outcome is a safe connecting route for students and all residents between Frazier Park School and the County Library on Park Drive.	4C2794 06-E021 RIP TE/08-09 $0 $0 $0 $1,025,000	2008-09 101-0890 FTF 20.30.600.731	$1,025,000
14 $254,000 Kern County KCOG 06-Kern	Castro and Baldwin Pedestrian Improvements. In Bakersfield, on Castro Lane and Baldwin Road between Belle Terrace and Ming Avenue. Construct sidewalks and sidewalk improvements. (Contributions from local sources: $33,000.) Outcome/Output: 3,660 feet of curb and gutter, sidewalk, curb ramps, and drive approaches. Increases pedestrian safety and ADA compliance.	4C2774 06-E022 RIP TE/08-09 $0 $0 $0 $254,000	2008-09 101-0890 FTF 20.30.600.731	$254,000
15 $592,000 City of Compton LACMTA 07-Los Angeles	Willowbrook Avenue Rail Corridor Enhancement. In Compton, along Willowbrook Avenue between Greenleaf Boulevard and Oris Street. Landscape planting. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for CON expires on 6/30/09, per Waiver-08-21.) (Contributions from local sources: $538,000.) Outcome/Output: Landscaping and short decorative fence will create approximately 1 mile of screening along the rail corridor and enhance the aesthetic values of the area. Some trees will be installed along Willowbrook Avenue. Greatly enhance the aesthetic qualities of the corridor.	932236 07-3150 RIP TE/07-08 $0 $0 $0 $592,000	2008-09 101-0890 FTF 20.30.600.731	$592,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-08-53** **Resolution FS-08-14**
16 $229,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	MacArthur Park Station Improvements. In Los Angeles - park bound by Wilshire Boulevard (N), Bonnie Brea Street (E), 7th Street (S), and Park View Street (W) - construct pedestrian and park improvements. (A twelve-month time extension for allocation of FY 2007-08 funds programmed for PSE expires on 6/30/09, per Waiver-08-16.) (Contributions from local sources: $29,669.) Outcome/Output: An enhanced, enlivened and aesthetically pleasing public plaza surrounding the Westlake/MacArthur Park Metro Red Line Station with upgraded landscaping and streetscape improvements. A direct, convenient, mid –block connection to Westlake Avenue, as well as, the first phase of the joint development project located east of Westlake Avenue. Upgraded and aesthetically pleasing landscaping and streetscape improvements along the mid block connection noted above.	4U4364 07-3417 RIP TE/07-08 $0 $229,000 $0 $0	2008-09 101-0890 FTF 20.30.600.731	$229,000
17 $1,466,000 City of Downey LACMTA 07-Los Angeles	Imperial Highway Traffic Throughput & Safety Enhancement. In Downey, between Bellflower Boulevard/eastern city limits and between Paramount Boulevard/western city limits. Construct raised landscaped medians. (Contributions from local sources: $367,000.) Outcome/Output: The project is expected to result in up to 44 percent reduction in collisions; enhance traffic flow for up to 35,000 VPD; and beautification of the corridor.	4U4314 07-4096 RIP TE/08-09 $0 $0 $0 $1,466,000	2008-09 101-0890 FTF 20.30.600.731	$1,466,000
18 $1,646,000 Riverside County Trans Commission RCTC 08-Riverside	Winchester Road Corridor Beautification. In Temecula, on Winchester Road from Ynez Road to the city limits south of Willow Avenue. Install landscaping, irrigation, planting, and architectural embellishments. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: $1,429,000.) Outcome/Output: Beautify and enhance approximately 2.3 miles of median in a gateway area to the city.	0G0264 08-1112K RIP TE/08-09 $0 $0 $0 $1,646,000	2008-09 101-0890 FTF 20.30.600.731	$1,646,000
19 $1,198,000 San Diego Association of Governments SANDAG 11-San Diego	Grossmont Trolley Station Pedestrian Enhancements. At the Grossmont Trolley Station. Colonnades flanked tower with two elevators, stairs, and a pedestrian bridge. (Allocation funded from TE Reserve PPNO 7421.) Outcome/Output: Enhance and integrate pedestrian access to Grossmont Trolley Station.	213024 11-7421N RIP TE/08-09 $0 $0 $0 $1,198,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	$137,411 $1,060,589

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Project				**Resolution FP-08-53**
20 $207,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	282154 01-2002P RIP/08-09 $0 $0 $0 $207,000	2008-09 601-3008 TIF 20.30.600.670	$207,000
21 $46,000 Plumas County Transportation Commission Plumas CTC 02-Plumas	Planning, Programming and Monitoring	457074 02-2057 RIP/08-09 $0 $0 $0 $46,000	2008-09 601-3008 TIF 20.30.600.670	$46,000
22 $200,000 Tehama County Transportation Commission Tehama LTC 02-Tehama	Planning, Programming and Monitoring	457094 02-2063 RIP/08-09 $0 $0 $0 $200,000	2008-09 601-3008 TIF 20.30.600.670	$200,000
23 $50,000 Lassen County Transportation Commission Lassen LTC 02-Lassen	Planning, Programming and Monitoring	457064 02-2124 RIP/08-09 $0 $0 $0 $50,000	2008-09 601-3008 TIF 20.30.600.670	$50,000
24 $88,000 Colusa County Transportation Commission Colusa LTC 03-Colusa	Planning, Programming and Monitoring	0L2104 03-0L20 RIP / 08-09 $0 $0 $0 $88,000	2008-09 601-3008 TIF 20.30.600.670	$88,000
2.5c.(3) AB 3090 Reimbursement for STIP Projects				**Resolution FP-08-53**
25 $276,000 **County of** Imperial ~~Valley~~ ~~Assoc. of~~ ~~Governments~~ SCAG 11-Imperial	AB 3090 Reimbursement Project. (Dogwood Road project [PPNO 0520].)	212674 11-0520A RIP / 08-09 $0 $0 $0 $276,000	2008-09 601-3008 TIF 20.30.600.731	$276,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4)	**State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act**			**Resolution FS-08-11**
1 $1,000,000 Department of Transportation SACOG Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. (Administered by Conservation Corps.) Outcome/Output: Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F880 03-5827 RA TE / 08-09 CON ENG $250,000 CONST $750,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$250,000 $750,000
2 $1,000,000 Department of Transportation SACOG Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. (Administered by Conservation Corps.) Outcome/Output: Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F890 03-8365 RA TE / 08-09 CON ENG $250,000 CONST $750,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$250,000 $750,000
3 $485,000 Department of Transportation MTC Marin 04N-Mrn-101 0.1/3.0	In Sausalito on Route 101 from Golden Gate Bridge anchorage to Rodeo Avenue. The Department will partner with the National Park Service to return roadside vegetation to native coastal scrub habitat. Final Project Development (IIP) Support Estimate: $ 70,000 Programmed Amount: $ 70,000 Adjustment: $ 0 Final Right of Way (IIP) Right of Way Estimate: $ 5,000 Programmed Amount: $ 15,000 Adjustment: $ 10,000 (FY 2010-11 IIP funds programmed for CONST ENG ($40,000) and CON ($225,000) will be returned to interregional shares.) Outcome/Output: Native vegetation planting over an area of approximately 30 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	2A9301 04-0343D RA TE/08-09 CON ENG $20,000 CONST $465,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$20,000 $465,000
4 $450,000 Department of Transportation SLOCOG San Luis Obispo 05S-Slo-101 35.5/42.3	In San Luis Obispo County on Route 101 from the Cuesta Grade Overhead to Santa Barbara Road. Install wildlife fencing. (Administered by Conservation Corps.) Outcome/Output: 71,800 linear feet of fencing.	0S6401 05-2257 RA TE/08-09 CONST $450,000	2008-09 807-0890 FTF-RA	$450,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4)	**State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act**			**Resolution FS-08-11**
5 $840,000 Department of Transportation RCTC Riverside 08S-Riv-15 41/41.9	In the city of Corona at the Route 15/Route 91 interchange. Tree planting. (Administered by Conservation Corps.) (CEQA – CE, 5/8/09) (NEPA – CE, 5/8/09) Outcome/Output: Tree planting over an area of approximately 28 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N7901 08-0016J RA TE/08-09 CON ENG $140,000 CONST $700,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$140,000 $700,000
6 $390,000 Department of Transportation RCTC Riverside 08S-Riv-15 41.9/51	In the county of Riverside, on Route 15 from Route 91 to Route 60. Native tree planting. (Administered by Conservation Corps.) Outcome/Output: Native tree planting over an area of approximately 66 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8301 08-0016K RA TE/08-09 CON ENG $65,000 CONST $325,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$65,000 $325,000
7 $1,380,000 Department of Transportation RCTC Riverside 08S-Riv-15 51/51.9	In the city of Riverside at the Route 15/Route 60 interchange. Tree planting. (Administered by Conservation Corps.) Outcome/Output: Tree planting over an area of approximately 53 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N7801 08-0016L RA TE/08-09 CON ENG $230,000 CONST $1,150,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$230,000 $1,150,000
8 $600,000 Department of Transportation RCTC Riverside 08S-Riv-91 R1.9/R2.5	Near Corona at the Route 91/Route 71 interchange. Tree planting. (Administered by Conservation Corps.) Outcome/Output: Tree planting over an area of approximately 13 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8201 08-0049W RA TE/08-09 CON ENG $100,000 CONST $500,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$100,000 $500,000
9 $510,000 Department of Transportation RCTC**/SANBAG** Riverside **/** **San Bernardino** 08S-Riv**/SBd**-15 51.9/52.2 **0.0/1.87**	In the cities of Riverside and Ontario on Route 15 from 15/60 interchange to 15/10 interchange. Tree planting. (Administered by Conservation Corps.) Outcome/Output: Tree planting over an area of approximately 5 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8101 08-0168N RA TE/08-09 CON ENG $85,000 CONST $425,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$85,000 $425,000
10 $1,620,000 Department of Transportation SANBAG San Bernardino 08S-Sbd-15 1.8/2.7	In the city of Ontario at the Route 15/Route 10 interchange. Tree planting. (Administered by Conservation Corps.) Outcome/Output: Tree planting over an area of approximately 65 acres. This project will be delivered by the California Conservation Corps through an interagency agreement.	0N8001 08-0168P RA TE/08-09 CON ENG $270,000 CONST $1,350,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$270,000 $1,350,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4)	**State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act**			**Resolution FS-08-11**
11 $1,045,000 Department of Transportation Calaveras COG Calaveras 10N-Cal-4 21.1/23.4	In Calaveras County, on Route 4 from 0.2 miles west of Route 4/49 interchange to 0.6 miles east of Rolleri Bypass Road. Tree planting. (Administered by Conservation Corps.) Outcome/Output: Tree planting over an area of approximately 28 acres.	0U3601 10-0253 RA TE/08-09 CON ENG $200,000 CONST $845,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$200,000 $845,000
12 $1,444,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/6.8	In Manteca, on Route 99 from Austin Road to Yosemite Avenue. Tree planting. (Administered by Conservation Corps.) Outcome/Output: Tree planting over an area of approximately 32 acres.	0U3701 10-0254 RA TE/08-09 CON ENG $254,000 CONST $1,190,000	2008-09 501-0890 FTF-RA 807-0890 FTF-RA	$254,000 $1,190,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					**Resolution FA-08-16**
1 $873,000 Department of Transportation San Bernardino 08S-SBd-40 80.3/119.6	Near Fenner at various locations from east of Kelbaker Road to west of Water Road. Remove deck asphalt concrete, replace joint seals, rehabilitate structure approach and departure paving, and upgrade metal beam guardrail and guardrail end treatments. Supplemental funds are needed to closeout the contract. Total Revised Amount: $7,186,000.	483771 08-0206F 2002-03 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP	$515,368 $5,597,632	- -	$606,368 $6,579,632
		2003-04 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP	$17,000 $183,000	- -	$17,000 $183,000
		2007-08 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP	- -	$74,000 $799,000	$74,000 $799,000
2 $110,000 Department of Transportation Orange 12S-Ora-55 14.3/15.5	In Orange, from 0.4 kilometer north of Walnut Avenue Overcrossing to 0.3 kilometer south of Taft Avenue Undercrossing. Widen freeway. Supplemental funds are needed to closeout the contract. Total Revised Amount: $18,821,000.	013331 12-3530B 1998-99 301-0042 SHA 301-0890 FTF 20.20.075.613 STIP/RIP	$1,928,200 $14,882,800	- -	$1,928,200 $14,882,800
		1999-00 301-0042 SHA 301-0890 FTF 20.20.075.613 STIP/RIP	$201,000 $1,549,000	- -	$201,000 $1,549,000
		2005-06 801-3008 TIF 301-0890 FTF 20.20.075.600 STIP/RIP	$18,000 $132,000	- -	$18,000 $132,000
		2008-09 801-3008 TIF 20.20.075.600 STIP/RIP	-	$110,000	$110,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					**Resolution FA-08-17**
1 $557,000 Department of Transportation Monterey 05N-Mon-198 22.9/23.3	Near Priest Valley, west of Priest Valley Road. Correct vertical curve and widen shoulders in order to improve sight distance and reduce collisions. Supplemental funds are needed to complete construction. Total Revised Amount: $1,195,900.	0L2301 05-1880 2008-09 302-0042 SHA 20.20.201.010 SHOPP	$638,900	$557,000	$1,195,900

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					**Resolution FA-08-18**
1 $90,000 Department of Transportation Orange 12U-Ora-142,91 2.8/6.3, 14.2/18.0	Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.1/18.0). Install and place fiber rolls and hydromulch to stabilize the roadway slope embankment. Supplemental funds are needed to closeout the contract. Total Revised Amount: $690,000.	0K6101 12-4224 2008-09 302-0890 FTF 20.20.201.130 SHOPP	$600,000	$90,000	$690,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (*2.5f.(1)*)				
1 $50,000 Santa Clara 04U-SCl-17 5.5	In Los Gatos, at 0.7 mile south of Santa Cruz Avenue. On October 31, 2008, an errant vehicle struck and damaged approximately 250 feet of the median concrete barrier. Initial project was to remove the temporary metal guardrail put in place right after the incident, and reconstruct the median concrete barrier. This supplemental is due to delays caused by the unexpected discovery of a concrete deck under the asphalt pavement during construction. Initial G-11 Allocation 11/06/08: $250,000 Supplemental G-11 Allocation 04/17/2009: $50,000 Revised Allocation: $300,000	4S4601 04-0397J SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$50,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations *(2.5f.(1))***			
2 $87,000 San Mateo 04U-SM-35 2.8/3.6	Near Sky Londa, from 0.6 mile north to 1.3 miles north of Alpine Road. Rainstorms on February 21 and 22, 2009 washed out this location already damaged by the 2005/2006 winter storms. The washout expanded and reached the edge of pavement. Initial project was to construct rock slope protection (RSP), install a down drain, and repair drainage. This supplemental is needed to award the contract. Initial G-11 Allocation 03/10/2009: $383,000 Supplemental G-11 Allocation 05/01/09: $87,000 Revised Allocation: $470,000	3S6601 04-0636H SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.131	$87,000
3 $900,000 Monterey 05U-Mon-1 21.1/21.4	Near Lucia, from 0.1 mile north to 0.4 mile north of Limekiln Bridge. On September 27, 2008, the Chalk Fire in the Los Padres National Forest damaged the existing rock fall drapery system at "Rain Rocks". On February 17, 2009, a rock slide caused a large portion of the mesh to tear away from the slope. This project is to add a new mesh to cover the burned areas, repair torn areas and openings, replace burned and corroded support cables, and remove loose and unstable rock and slide material. Initial G-11 Allocation 04/20/2009: $900,000	0S5101 05-2259 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$900,000
4 $750,000 Los Angeles 07U-LA-405 39.0	In Sherman Oaks, at the northbound 405 transition to Route 101 (Bridge # 53-741G). In mid-March 2009, an investigation of severely cracked and undermined approach slabs on the transition road revealed that the roadway sub-base is saturated with water and voids developing underneath the travel way. This project is to remove and replace the failed approach slabs, and replace saturated base material as needed. Initial G-11 Allocation 03/27/09: $750,000	2X3501 07-4236 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$750,000
5 $300,000 Riverside 08U-Riv-243 14.78/15.78	In the San Bernardino National Forest near Idyllwild, at 0.8 mile north of Lake Fulmer. In March 2009, an inspection of a 50-foot long, 24-inch reinforced concrete culvert revealed severe deterioration of the joint seams and alignment. This project is to remove and replace the concrete culvert, repair pavement and conduct traffic control as necessary. Initial G-11 Allocation 04/15/09: $300,000	0N7301 08-0127G SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Code	State Federal Total Amount
2.5f.	**Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))***			
1 $1,258,000 Santa Clara 04N-SCl-152 13.8/14.8	Near Gilroy, from 0.6 mile east of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Outcome/Outputs: Construct left turn pocket and widen shoulder at 1 location to prevent slowing traffic, reduce congestion at the intersection, and reduce rear end collisions. Centerline miles: 1 lane mile Allocation date: 04/29/09	2A0501 04-0486E SHOPP/08-09 $1,258,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	$144,300 $1,113,700

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Code	State Federal Total Amount
2.5f.	**Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))***			
2 $2,400,000 San Diego 11S-SD-94 7.9	Near Lemon Grove, at the westbound off-ramp to college Avenue. Outcome/Outputs: Install traffic signals and widen off ramp at one location to improve traffic flow and reduce intersection collisions. Allocation date: 04/29/09	262601 11-0822 SHOPP/08-09 $3,190,000	2008-09 302-0890 FTF 20.20.201.010	$2,400,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
1	12	Ora	405	9.8/10.8	Remove and replace broken Portland Concrete Cement slabs.	0J9701	201.121	$914,000	$494,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1)	**Proposition 1B – State Administered CMIA Projects on the State Highway System**		~~**Resolution CMIA-A-0809-016**~~	
1 ~~$80,000,000~~ Department of Transportation SACOG Sacramento 03-Sac-50 R5.3/12.8	HOV Lanes and community enhancements in Rancho Cordova, on Route 50 from Watt Avenue to Sunrise Boulevard. Construct HOV lanes and perform community enhancements. Final Project Development IIP Support Estimate: $ 2,500,000 Programmed Amount: $ 2,500,000 Adjustment: $ 0 Final Project Development RIP Support Estimate: $ 2,500,000 Programmed Amount: $ 2,500,000 Adjustment: $ 0 Final Right of Way Share Adjustment: N/A (Future Consideration of Funding – Resolution E-07-18, September 2007.) (Contributions from local sources: $55,000,000.) Outcome/Outputs: Number of new lane miles: 15.2. Daily Peak Hour Person-Minutes saved: 794,860. Daily Vehicle Hours of Delay saved: 10,888. **NO ACTION TAKEN AT THIS TIME.**	44161 03-6199C CMIA/08-09 $0 $0 $0 $80,000,000	~~2008-09~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$80,000,000~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)			**Resolution STIP1B-A-0809-004 Amending Resolution STIP1B-A-0809-005**	
1 ~~$5,100,000~~ **$3,079,000** Department of Transportation Madera LTC Madera 06N-Mad-145 8.9/9.2	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A four-month time extension for allocation of FY 2007-08 funds programmed for CONST expires October 31, 2008, per Waiver 08-14 approved May 29, 2008.) (CONST estimate is $500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG in order to avoid future shortage of CONST ENG funding.) Outcome/Outputs: This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. (Contributions from local sources: $3,799,000.) (~~Related environmental matters~~ [Resolution E-08-18].)	407211 06-5355A RIP / 07-08 $0 $0 $1,000,000 ~~$5,100,000~~ **$3,079,000**	2007-08 304-6058 TFA 20.20.075.600	~~$5,100,000~~ **$3,079,000**

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code Program Code	State Allocation
2.7a. Aeronautics Allocations		**Resolution FDOA-2008-05**	
1 $94,000 County of Sacramento Sacramento	Sacramento International Airport Countywide Airport Land Use Compatibility Plan Sac-Var-08-1	Aero / 2008 2008-09 680-0041 AERO 10.10.020.200	$94,000
2 $13,500 City of Tracy San Joaquin	New Jerusalem Airport Repaint runway markings. SJ-3-08-1	Aero / 2008 2008-09 680-0041 AERO 10.10.020.200	$13,500
3 $90,000 City of Tracy San Joaquin	New Jerusalem Airport Runway asphalt repairs. SJ-3-08-2	Aero / 2008 2008-09 680-0041 AERO 10.10.020.200	$90,000
4 $162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1. SJ-3-08-3	Aero / 2008 2008-09 680-0041 AERO 10.10.020.200	$162,000
5 $162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2. SJ-3-08-4	Aero / 2008 2008-09 680-0041 AERO 10.10.020.200	$162,000

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