

Memorandum

TAB 57

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 14, 2009

Reference No.: 2.1b.(15) – **REPLACEMENT**
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 08S-038**
RESOLUTION TAA-08-16, AMENDING RESOLUTION TAA-07-08

SUMMARY:

The San Diego Association of Governments (SANDAG) proposes to amend the 2008 State Transportation Improvement Program (STIP) to reprogram \$1,248,000 in Interregional Improvement Program (IIP) shares **and \$2,752,000 programmed in the Traffic Congestion Relief Program (TCRP) (Project 74.7)** for construction ~~for~~ of the Encinitas Grade Separated Pedestrian Crossing, between ~~E street~~ **La Costa Boulevard (MP 235.1)** and Chesterfield Drive **(MP239.8)** project (PPNO 2072) ~~from to Fiscal Year (FY) 2009-10 to FY~~ **FY 2010-11, and revise the overall project schedule. IIP programming is currently in FY 2009-10.**

The California Department of Transportation will request that the California Transportation Commission approve the requested STIP **and TCRP** amendment at the next scheduled Commission meeting following the notice period.

BACKGROUND:

During the environmental phase (PA&ED), the City of Encinitas Planning Commission required the development and completion of project plans, material samples, and design in greater detail than originally anticipated. The additional work will support the application for a Coastal Development Permit, which is required for the project by the California Coastal Commission.

To accommodate this extended environmental review, SANDAG must revise the **end dates for PA&ED from June 2007 to February 2010 and design (PS&E) from September 2008 to May 2010, as well as the** start and end dates for construction from July 2008 to July 2010 and from July 2009 to July 2011, respectively. SANDAG's amendment request to reprogram **TCRP funds from FY 2008-09 and IIP shares from FY** 2009-10 to FY 2010-11 will allow time to complete PA&ED and **will** reflect the new project schedule.

This amendment proposes to change the IIP **and TCRP** programming for the Encinitas Grade Separated Pedestrian Crossing, between ~~E Street~~ **La Costa Boulevard** and Chesterfield Drive project (PPNO 2072) **and revise the project schedule,** as described above and illustrated in the following table:

REVISE:

Encinitas Grade Separated Pedestrian Crossing (PPNO 2072) (TCRP 74.7)

(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	08/09	09/10	10/11	11/12	12/13	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	1,248			1,248	0				1,248				
Change	0			(1,248)	1,248				0				
Proposed	1,248			0	1,248				1,248				
TCRP (Committed)													
Existing	4,000	1,248	2,752		0				2,752	683	565		
Change	0	0	(2,752)		2,752				0	0	0		
Proposed	4,000	1,248	0		2,752				2,752	683	565		
Loc Funds													
Existing	1,000		1,000		0				1,000				
Change	0		(1,000)		1,000				0				
Proposed	1,000		0		1,000				1,000				
Total													
Existing	6,248	1,248	3,752	1,248	0				5,000	683	565		
Change	0	0	(3,752)	(1,248)	5,000				0	0	0		
Proposed	6,248	1,248	0	0	5,000				5,000	683	565		