2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-08-44**
1 $750,000 Colusa 03N-Col-20 31.1	In Colusa at the Junction of Routes 20 and 45. Outcome/Outputs: Install traffic signal, widen pavement and curbed median. (Financial contribution only – City of Colusa.) (Project will be funded from projected savings in the Minor A program.)	2E5201 SHOPP	2008-09 302-0042 SHA	$750,000
2 $700,000 El Dorado 03N-ED-50 75.4	In South Lake Tahoe at north Junction Route 89. Outcome/Outputs: Reconfigure signal phasing and widen pavement for alignment at the intersection of Routes 50 and 89. (Financial contribution only – City of South Lake Tahoe.) (Project will be funded from projected savings in the Minor A program.)	2C9301 SHOPP	2008-09 302-0042 SHA	$700,000
3 $150,000 Placer 03N-Pla-49 2.5/3.2	In Auburn, from East of Route 80 on and off ramps to Elm Street of Route 49. Outcome/Outputs: Relinquish portion of Route 49 to the City of Auburn from postmile 2.5 to 3.2. (Financial contribution only – City of Auburn.) (Related Relinquishment.) (Project will be funded from projected savings in the Minor A program.)	4E9601 SHOPP	2008-09 302-0042 SHA	$150,000
4 $500,000 Inyo 09S-Iny-6 0.1	In Bishop at Route 6 and Wye Road Intersection. Outcome/Outputs: Realign Wye Road and restripe turn and thru lanes. (Financial contribution only – City of Bishop.) (Project will be funded from projected savings in the Minor A program.)	343301 SHOPP	2008-09 302-0042 SHA	$500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-45**
1 $1,800,000 Humboldt 01N-Hum-36 40.4	Near Bridgeville west of Van Duzen River Bridge. Outcome/Outputs: Remove slide materials, reconstruct and stabilize slope and construct tie-back wall at 1 location damaged by heavy rainstorms.	475701 01-2223 SHOPP/08-09 $2,086,000	2008-09 302-0042 SHA 302-0890 FTF	$207,000 $1,593,000
2 $300,000 Mendocino 01N-Men-101 R83.4/R87.5	Near Piercy at various locations south of Rattlesnake Creek Bridge to south of Route 271. Outcome/Outputs: Reconstruct cut slope, repair rock-lined ditch, repair shoulder, replace metal beam guardrail and install down drain at 2 locations damaged by heavy rainfall.	477601 01-4468 SHOPP/08-09 $500,000	2008-09 302-0042 SHA 302-0890 FTF	$35,000 $265,000
3 $3,200,000 Plumas 02N-Plu-70 79.1	Near Beckworth at LT Davis Safety Roadside Rest Area. Outcome/Outputs: Rehabilitate roadside rest area at 1 location to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.	377811 02-3333 SHOPP/08-09 $3,200,000	2008-09 302-0890 FTF	$3,200,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-45**
4 $238,927,000 Shasta 02N-Sha-5 R39.2/R40.9	Near Lakehead at Sacramento River Bridge #06-0089 (Antlers). Outcome/Outputs: The existing structure was built in 1941 and has exceeded its design life and exhibits significant characteristics of aging. This project will replace the existing bridge over Lake Shasta with a 1936 foot long, 5-lane cast-in-place concrete segmental box girder superstructure on a CIDH substructure. In addition, geometric roadway improvements will be made to standardize two curves immediately south of the bridge. The bridge width will include two northbound and three southbound lanes. The number three southbound lane will serve as a truck climbing lane starting south of the railroad underpass. Shoulder widths and barrier heights will accommodate the I-5 bicycle route.	378901 02-3090 SHOPP/07-08 $238,927,000	2008-09 302-0042 SHA 302-0890 FTF	 $20,142,000 $218,785,000
5 $1,246,000 Tehama 02N-Teh-5 40.6	Near Red Bluff at the northbound Cottonwood Truck Scales. Outcome/Outputs: Replace 3 weigh-in-motion scales and the approach/departure slabs at 1 location to upgrade the existing scales and to replace the existing approach and the departure slabs that are in poor condition to be able to take accurate readings.	4C7901 02-3336 SHOPP/08-09 $1,246,000	2008-09 302-0042 SHA	 $1,246,000
6 $2,950,000 El Dorado 03N-ED-50 15.4	Near Placerville at Weber Creek Bridge #25-0005R/L. Outcome/Outputs: Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report.	2E1701 03-3264 SHOPP/08-09 $2,950,000	2008-09 302-0042 SHA	 $2,950,000
7 $6,616,000 Nevada 03N-Nev-80 5.6	Near Donner Summit at the Safety Roadside Rest Areas. Outcome/Outputs: Rehabilitate roadside rest areas at 2 locations to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.	4A2401 03-5058 SHOPP/08-09 $8,491,000	2008-09 302-0890 FTF	 $6,616,000
8 $175,000,000 Placer 03N-Pla-80 55.7/67.5	Near Emigrant Gap, from Carpenter Flat to Hampshire Rocks. Outcome/Outputs: The deteriorating condition of the roadway pavement does not meet the expectations of the traveling public and is at the end of the design life. The roadway rehabilitation is necessary to maintain public safety and connectivity of the highway system. The purpose of this project is to extend the serviceable life and maintain structural integrity of the roadway through pavement, drainage, and structural rehabilitation. This project will remove and replace failed sections of pavement slabs prior to Portland Concrete Cement (PCC) overlay of 43 lane miles and replacing structural sections in lanes and outside shoulders; overlay ramps with PCC pavement; reconstruct Metal Beam Guardrails (MBGR); place median and shoulder concrete barrier; rehabilitate 144 drainage systems by lining culverts and replacing overside drains; rehabilitate 13 bridges by replacing bridge decks, placing polyester concrete overlays and replacing approach slabs and joint seals; install dynamic warning signs and overhead sign structures, upgrade lighting at interchanges and chain on/off locations; upgrade traffic count stations; replace pavement sensors for the Road Weather Information system; and place cable net drapery along two cut slopes.	2C8601 03-5074 SHOPP/07-08 $175,000,000	2008-09 302-0042 SHA 302-0890 FTF	 $14,752,000 $160,248,000
9 $2,281,000 Sacramento 03N-Sac-51 6.0/8.3	In Sacramento, from Howe Avenue to north of Watt Avenue. Outcome/Outputs: Restore highway planting by replacing existing planting, upgrade irrigation system and install maintenance vehicle pullouts to provide safe areas for Caltrans Maintenance personnel to park and perform roadside maintenance.	1A1401 03-6386 SHOPP/08-09 $2,200,000	2008-09 302-0042 SHA	 $2,281,000
10 $1,278,000 Alameda 04N-Ala-580 9.0	In Livermore at the Livermore Weigh Station. Outcome/Outputs: Rebuild the scale house building to improve operation at the Weigh Scale Facility and to comply with the ADA requirements.	3A9701 04-0720C SHOPP/08-09 $2,278,000	2008-09 302-0042 SHA	 $1,278,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-45**
11 $6,289,000 Solano 04N-Sol-80 6.6/6.8	In Vallejo at Hunter Hill Safety Roadside Rest Area. Outcome/Outputs: Demolish and rebuild the Hunter Hill Safety Rest Area to comply with the ADA, California Occupational Safety and Health Administration (Cal-OSHA) and Rest Area Master Plan standards.	299001 04-4319 SHOPP/08-09 $8,217,000	2008-09 302-0042 SHA 302-0890 FTF	$531,000 $5,758,000
12 $3,317,000 San Luis Obispo 05N-SLO-101 0.7/31.7	In and near Pismo Beach at various locations. Outcome/Outputs: Upgrade metal beam guardrail and crash cushions at 90 different locations to improve highway safety.	0K5701 05-5700 SHOPP/08-09 $3,317,000	2008-09 302-0890 FTF	$3,317,000
13 $1,650,000 Los Angeles 07S-LA-710 26.5/27.4	In Monterey Park and Alhambra, from Route 10 to Valley Boulevard. Outcome/Outputs: Restore vegetation, upgrade irrigation system and construct vehicle pullouts on 19 acres to prevent erosion and to provide maintenance worker safety.	179701 07-2131 SHOPP/08-09 $1,901,000	2008-09 302-0042 SHA	$1,650,000
14 $966,000 Riverside 08S-Riv-10 R15.7	Near Banning at the Desert Hills truck inspection facility. Outcome/Outputs: Upgrade the electrical system, install a backup generator and LPG tanks to accommodate the increased electrical power needs of the expanded facility.	0F1901 08-0009K SHOPP/08-09 $825,000	2008-09 302-0042 SHA	$966,000
15 $1,412,000 Stanislaus 10N-Sta-99 R21.9/R22.3	In Salida, at Route 99/219 Separation. Outcome/Outputs: Construct turn channelization and storage lanes at the ramp intersections to improve highway traffic flow and operations.	0K7001 10-9464 SHOPP/08-09 $1,617,000	2008-09 302-0042 SHA	$1,412,000
16 $4,721,000 Imperial 11S-Imp-8 R31.3	Near El Centro at Sunbeam Rest Area; also on Route 111 near Calipatria at Two Rivers Rest Area (PM 29.4). Outcome/Outputs: Upgrade three safety roadside rest areas to comply with ADA standards and OSHA requirements.	261501 11-0518 SHOPP/08-09 $4,721,000	2008-09 302-0042 SHA 302-0890 FTF	$542,000 $4,179,000
17 $1,230,000 Orange 12S-Ora-405 0.2/24.2	In and near Fountain Valley, from Route 5 to the Los Angeles County line; also on Routes 22 and 605 at various locations. Outcome/Output: Remove and/or prune eucalyptus trees on 21 acres of land to improve roadside safety.	0F9001 12-3421B SHOPP/08-09 $1,305,000	2008-09 302-0042 SHA	$1,230,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-08-45**
18 $888,000 Lassen 02N-Las-139 7.3/7.5	Near Susanville, from south of Antelope Radio Street to south of Rice Canyon Road. Outcome/Outputs: Increase curve radius, increase lane widths and add paved shoulders at 1 location to improve the geometry and sight distance of a curve to improve safety and to reduce the number and severity of collisions.	0E8301 02-3380 SHOPP/08-09 $775,000	2008-09 302-0042 SHA	$888,000
19 $480,000 Siskiyou 02N-Sis-96 28.8/29.2	Near Happy Camp, from 0.2 to 0.7 miles east of Independence Safety Roadside Rest Area. Outcome/Outputs: Reconstruct roadway super elevation, transitions, and standard crown sections with 2 feet paved shoulders to meet current Highway Design Manual standards and reduce the number and severity of collisions.	2E0801 02-3416 SHOPP/08-09 $500,000	2008-09 302-0042 SHA	$480,000
20 $900,000 El Dorado 03N-ED-50 67.8/68.6	Near Meyers at various locations, from 1.2 miles east to 2.0 miles east of Echo Summit. Outcome/Outputs: Cover cut slope with wire mesh drapery at 3 locations to prevent landslide during heavy rainfall.	4E4101 03-3295 SHOPP/08-09 $900,000	2008-09 302-0042 SHA	$900,000

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Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prgm'd Amount	Budget Year / Item # / Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-08-45**
21 $700,000 Sutter 03N-Sut-99 40.2	In Live Oak at Pennington Road. Outcome/Outputs: Modify traffic signal and widen roadway to improve traffic safety.	3E9601 03-8369 SHOPP/08-09 $765,000	2008-09 302-0042 SHA	$700,000
22 $641,000 Tulare 06S-Tul-65 23.4/25.1	Near Strathmore, between the Friant-Kern Canal Bridge and Avenue 196. Outcome/Outputs: Construct 1.7 centerline miles of thrie-beam median barrier to prevent cross median collisions.	0H7101 06-6372 SHOPP/08-09 $774,000	2008-09 302-0042 SHA	$641,000
23 $16,500,000 Los Angeles 07S-LA-5 R64.8/R66.1	Near Santa Clarita south of Templin Highway at the Templin Highway Undercrossing. Outcome/Outputs: Restore the original roadway alignment at one location and reopen lanes to traffic. Remove damaged roadway structural section and expansive subgrade material and replace with engineered fill. Place portland concrete cement structural section and surfacing, install a drainage system, rock slope protection, and concrete lined drainage channel, concrete barrier and an irrigation system.	1X6501 07-4029 SHOPP/08-09 $21,000,000	2008-09 302-0042 SHA 302-0890 FTF	$1,391,000 $15,109,000
24 $3,200,000 San Diego 11S-SD-76 R2.2/R4.2	In Oceanside, from Airport Roads to Rancho Del Oro Drive. Outcome/Outputs: Construct 8980 linear feet of concrete barrier to eliminate cross median collisions.	259211 11-0654 SHOPP/08-09 $7,684,000	2008-09 302-0890 FTF	$3,200,000
25 $1,970,000 Orange 12S-Ora-5 9.4/13.5	Near San Juan Capistrano on northbound Route 5 near Route 74 (Ortega Highway), and on northbound Route 5 near Avery Parkway, and on southbound Route 5 from Avery Parkway to Junipero Road. Outcome/Outputs: Groove 28 lane miles of pavement to reduce collisions due to wet pavement.	0J5601 12-2624 SHOPP/08-09 $1,970,000	2008-09 302-0042 SHA 302-0890 FTF	$167,000 $1,803,000
26 $446,000 Orange 12S-Ora-73 R26.6	In Costa Mesa, from the northbound Route 73 off-ramp to northbound Route 55 (Newport Ave). Outcome/Outputs: Overlay AC pavement with open graded asphalt concrete and groove PCC pavement at 1 location to reduce wet pavement collisions and improve traffic safety.	0J5301 12-4096J SHOPP/08-09 $475,000	2008-09 302-0042 SHA	$446,000

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prgm'd Amount	Budget Year / Item # / Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-08-46**
1 $3,819,000 Shasta 02N-Sha-5 43.1	Near Lakehead at Lakehead Roadside Rest Area. Outcome/Outputs: Rehabilitate roadside rest area at 1 location to comply with ADA and CAL-OSHA standards and comply with the Department's Rest Area Master Plan and to provide reliable and safe roadside rest area for the traveling public and those moving goods in and through California.	395801 02-3141 SHOPP/09-10 $3,819,000	2008-09 302-0890 FTF	$3,819,000
2 $2,235,000 Butte 3N-But-70 12.7/16.7	Near Oroville, from south of Route 162 to north of Garden Drive. Outcome/Outputs: Remove raised gore area, pave traveled surface, upgrade metal beam guard rails, and modify lighting at 16 locations to meet current standards for freeway operating speeds.	4E1301 03-2276 SHOPP/11-12 $2,235,000	2008-09 302-0042 SHA 302-0890 FTF	$223,500 $2,011,500
3 $300,000 Butte 03N-But-162 16.7	In Oroville at Veatch Street. Outcome/Outputs: Install traffic signal at 1 location to improve safety at the intersection to control vehicle movements due to a non-standard sight condition.	3E8501 03-2630 SHOPP/09-10 $415,000	2008-09 302-0042 SHA 302-0890 FTF	$30,000 $270,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-08-46**
4 $4,980,000 Yolo 03N-Yol-Var Var	In Colusa, Glenn and Yolo Counties at various locations on Routes 5 and 505. Outcome/Outputs: Upgrade traffic barrier and guardrail end terminals to conform to the current National Cooperative Highway Research Program 350 (NCHRP 350) standards.	1E1301 03-2782 SHOPP/09-10 $4,389,000	2008-09 302-0890 FTF	$4,980,000
5 $4,633,000 San Mateo 04N-SM-280 13.3/13.6	Near Hillsborough at the Crystal Springs Safety Roadside Rest Area. Outcome/Outputs: Rehabilitate and upgrade Crystal Springs Safety Rest Area to be in compliance with the ADA.	0A9201 04-0735B SHOPP/09-10 $7,019,000	2008-09 302-0042 SHA 302-0890 FTF	$391,000 $4,242,000
6 $767,000 Solano 04N-Sol-80 14.4	Near Fairfield at eastbound Cordelia Weigh Station. Outcome/Outputs: Replace weigh scales, signs, traffic control console, traffic signal conductors and signal lights to keep the facility in optimum working condition for homeland security.	4A4501 04-8315K SHOPP/09-10 $875,000	2008-09 302-0042 SHA	$767,000
7 $7,910,000 Sonoma 04N-Son-128 17.1/24.7	Near Napa at Macama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Outcome/Outputs: Construct 2 new bridges to enhance safety and minimize collisions.	4A8701 04-0829D SHOPP/10-11 $9,972,000	2008-09 302-0042 SHA 302-0890 FTF	$907,277 $7,002,723
8 $1,732,000 San Mateo 04N-SM-Var 0054S	In San Mateo and San Francisco Counties on various routes at various locations. Outcome/Outputs: Upgrade out-dated gore area and roadside crash cushions with various types of approved attenuators to reduce the exposure of maintenance forces to traffic and minimize the duration of lane closures and to improve safe environments for the motorists.	1A5001 04-0054S SHOPP/09-10 $3,205,000	2008-09 302-0890 FTF	$1,732,000
9 $38,963,000 Monterey 05N-Mon-1 21.3/21.6	Near Lucia, 0.6 mile north of Limekiln Creek Bridge. Outcome/Outputs: Realign the roadway by constructing a 2-lane highway bridge at one location to bypass an unstable rock slide area 200 feet above the Pacific Ocean shore.	0E9601 05-5960 SHOPP/09-10 $38,963,000	2008-09 302-0042 SHA 302-0890 FTF	$4,470,000 $34,493,000
10 $3,007,000 Santa Barbara 05S-SB-101 0.3/7.5	In and near Carpinteria at various locations, from 0.3 miles south of Route 150 to 0.3 miles north of Padaro Lane. Outcome/Outputs: Rehabilitate planting and irrigation facilities on 12 acres, construct maintenance pullouts, reconstruct fence and pave gore points in order to improve roadway aesthetics, prevent erosion, and improve worker safety.	462501 05-4625 SHOPP/09-10 $3,286,000	2008-09 302-0042 SHA 302-0890 FTF	$345,000 $2,662,000
11 $450,000 San Benito 05N-SBt-156 0.0/R16.7	In and near San Juan Bautista and Hollister, from Route 101 to Santa Clara County line. Outcome/Outputs: Install 15 traffic detection field elements (closed circuit television cameras and microwave vehicle detection systems) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0N2101 05-4021 SHOPP/09-10 $800,000	2008-09 302-0042 SHA	$450,000
12 $651,000 San Luis Obispo 05S-SLO-1 11.3/16.3	Between Oceano and Pismo Beach at various locations. Outcome/Outputs: Upgrade 35 sidewalk curb ramps to comply with ADA standards.	0J9701 05-1878 SHOPP/09-10 $651,000	2008-09 302-0042 SHA	$651,000
13 $7,941,000 Fresno 06N-Fre-5 1.4	Near Coalinga at the Coalinga/Avenal Safety Roadside Rest Area. Outcome/Outputs: Rehabilitate roadside rest area at 2 locations by replacing buildings, pedestrian walkways and picnic areas to comply with ADA and CAL-OSHA standards.	0A9801 06-1214 SHOPP/09-10 $9,985,000	2008-09 302-0890 FTF	$7,941,000
14 $1,906,000 Inyo 09S-Iny-395 R17.9	Near Coso Junction at the Coso Roadside Rest Area. Outcome/Outputs: Rehabilitate roadside rest area at 1 location by upgrading buildings, sidewalks, picnic areas and landscape to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public.	314501 09-0443 SHOPP/09-10 $2,006,000	2008-09 302-0042 SHA	$1,906,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects (ADVANCEMENTS)				**Resolution FP-08-46**
15 $1,257,000 Inyo 09S-Iny-395 57.0/58.0	In Lone Pine, from Burkhart Road to Begole Street. Outcome/Outputs: Rehabilitate 3.6 lane miles of highway pavement to improve ride quality and pedestrian and motorist safety.	336501 09-0576 SHOPP/11-12 $1,368,000	2008-09 302-0042 SHA	$1,257,000
16 $2,303,000 Mono 09S-Mno-108 9.8/15.11	Near Sonora, from 0.3 mile east of Wolf Creek to Route 395. Outcome/Outputs: Rehabilitate 5.3 lane miles of highway pavement to improve ride quality and motorist safety.	336601 09-0577 SHOPP/11-12 $3,711,000	2008-09 302-0042 SHA	$2,303,000
17 $1,557,000 Mono 09S-Mno-395 32.4	Near Crestview, south of Owens River Road. Outcome/Outputs: Rehabilitate roadside rest area at 1 location by upgrading buildings, sidewalks, picnic areas and landscape to comply with ADA requirements and to provide reliable and safe roadside rest area for the traveling public.	300701 09-0417 SHOPP/09-10 $1,557,000	2008-09 302-0042 SHA	$1,557,000
18 $2,889,000 Merced 10N-Mer-5 0.4/32.3	In Merced County at all ramp areas; also on Routes 99, 59 and 152. Outcome/Outputs: Install 96 traffic detection field elements (closed circuit television cameras, traffic monitoring stations, weather stations, changeable message signs) to generate traffic counts and speed data to be used for corridor management and planning purposes.	0E7201 10-7610 SHOPP/09-10 $3,016,000	2008-09 302-0042 SHA	$2,889,000
19 $964,000 Orange 12S-Ora-57 10.8/R22.6	In the cities of Orange and Anaheim, from the Route 5/57 interchange to Lambert Road and also on Route 91 from the Los Angeles County line to the Imperial Highway. Outcome/Outputs: Remove and/or prune eucalyptus trees on 6 acres of land to improve roadside safety.	0F9101 12-3753 SHOPP/09-10 $1,012,000	2008-09 302-0042 SHA	$964,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from the Reinvestment and Recovery Act of 2009				**Resolution FS-08-10**
1 $6,600,000 Shasta 02-Sha-44 46.6/48.3	Near Viola, from 0.6 mile west to 1.1 miles east of Mineral Road. Outcome/Outputs: Realign curve, widen shoulder and extend truck climbing lane.	4C94U1 02-3343 SHOPP/09-10 $5,600,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	$1,000,000 $5,600,000
2 $2,880,000 San Mateo 04-SM-280 0.0/27.4	In San Mateo County at various locations, from Santa Clara County line to San Francisco County line. Outcome Outputs: Install Changeable Message signs, CCTV cameras and Vehicle Monitoring Stations to manage freeway traffic effectively.	150471 04-0730A SHOPP/09-10 $2,520,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	$360,000 $2,520,000
3 $3,359,000 Los Angeles 07S-LA-1 Var	In Santa Monica, from Lincoln Boulevard to Palisades pedestrian overcrossing; also on various routes. Outcome/Outputs: Install vertical clearance and warning signs.	226521 07-3013B SHOPP/08-09 $2,782,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	$577,000 $2,782,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from the Reinvestment and Recovery Act of 2009				**Resolution FS-08-10**
4 $2,339,000 Riverside 08-Riv-78 3.3	Near Palo Verde at Palo Verde drain bridge. Outcome/Outputs: Replace one bridge on the existing alignment to correct scour and hydraulic deficiencies.	422201 08-0066K SHOPP/08-09 $2,046,000	2008-09 501-0890 RA-CON ENG 803-0890 RA-CAP	$293 ,000 $2,046,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				**Resolution FP-08-47**
1 $1,240,000 Department of Transportation SANBAG San Bernardino 08S-SBd-18 31.4/31.8	In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway. Final Project Development Support Estimate: $654,000 Programmed Amount: $486,000 Adjustment: $168,000 (Debit) Final Right of Way Share Adjustment: N/A (Construction savings of $173,000 to be credited to Interregional shares.) Outcome/Output: Construct new pedestrian access walkways, paths, and steps along with landscape work covering approximately 2.7 acres.	0A7911 08-0180F IIP TE / 08-09 $0 $0 $366,000 ~~$1,413,000~~ **$1,240,000**	2008-09 801-3008 TIF 301-0890 FTF	$142,000 $1,098,000
2 $2,700,000 Department of Transportation SANDAG San Diego 11S-SD-163 1.7/3.2	In the city of San Diego, on Route 163 from just south of the Richmond Street overcrossing, to just north of the 6th Avenue undercrossing. Transportation Rehabilitation of planting and irrigation along historic highway through Balboa Park.. Final Project Development Support Estimate: $668,000 Programmed Amount: $499,000 Adjustment: $169,000 (Debit) Final Right of Way Right of Way Estimate: $0 Programmed Amount: $16,000 Adjustment: $16,000 (Credit) (Construction savings of $155,000 to be returned to Interregional shares.) Outcome/Output: Revitalize the third oldest freeway/parkway in the state by replacing irrigation systems, plants, fencing and lighting.	265001 11-0867 IIP TE / 08-09 $0 $0 $528,000 ~~$2,855,000~~ **$2,700,000**	2008-09 801-3008 TIF 301-0890 FTF	$309,690 $2,390,310

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-08-48**
1 $40,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. Outcome/Output: Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation.	456944 02-2399D RIP TE / 08-09 $40,000 $0 $0 $0	2008-09 601-3008 TIF 101-0890 FTF	$4,588 $35,412
2 $1,000,000 City of Concord MTC 04-Contra Costa	Monument Boulevard Pedestrian Improvements. In Concord, on Monument Boulevard between Victory Lane and Oak Grove Road. Construct a pedestrian plaza as well as other sidewalk and pedestrian improvements. (Contributions from local sources: $140,000.) Outcome/Output: Widen sidewalk up to 10 feet where feasible, construct Americans with Disabilities Act (ADA) improvements, such as pedestrian push-buttons, pedestrian countdown signal heads, truncated domes, and curb ramps. Construct colored concrete crosswalks where feasible.	074514 04-0183G RIP TE / 08-09 $0 $0 $0 $1,000,000	2008-09 601-3008 TIF 101-0890 FTF	$114,700 $885,300
3 $343,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco	Inner Sunset Traffic Calming and Transit Enhancement. In the city of San Francisco. Construct various traffic calming measures, pedestrian enhancements and signal changes, including sidewalk bulb-outs, new street trees, and pedestrian islands. Outcome/Output: Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area.	074324 04-9098C RIP TE / 08-09 $0 $0 $0 $343,000	2008-09 601-3008 TIF 101-0890 FTF	$39,343 $303,657
4 $1,200,000 City of Campbell MTC 04-Santa Clara	East Campbell Avenue Master Plan Project. In Campbell, East Campbell Avenue between Railroad Avenue to Union Avenue. Realigning Campbell Avenue entrance to downtown at Railroad Avenue; widening bridge over Los Gatos Creek; install bike lanes. (Contributions from local sources: $400,000.) Outcome/Outputs: 1 reconfigured intersection, 5 new bulb-outs, 700 LF new widened sidewalk, curb and gutter, 690 LF new Class II bike lane, 4 public art pieces, 18 new historic street lights, and 1 widened bridge. This will allow for a straight through traffic lane into downtown Campbell, on street parking, removal of a constraint point on Campbell Bridge allowing improved pedestrian and bicycle access across the bridge, enhanced aesthetic appearance, and improved pedestrian and bicycle circulation along the entire project corridor.	074364 04-9035A RIP TE/08-09 $0 $0 $0 $1,200,000	2008-09 101-0890 FTF	$1,200,000
5 $270,000 City of Windsor MTC 04-Sonoma	Old Redwood Highway Pedestrian Enhancements. In Windsor, on Old Redwood Highway. Construct sidewalk and streetscape, pathway, and crossing enhancements. (A nine-month time extension for allocation of FY 2007-08 funds programmed for CON expired on March 31, 2009, per Waiver-08-21.) (Contributions from local sources: $80,000.) Outcome/Output: Improve safety and enhance pedestrian connections between the low-income residences in Windsor Land Mobile Home Park and the surrounding residential neighborhoods to downtown Windsor.	074484 04-5156F RIP TE/07-08 $0 $0 $0 $270,000	2008-09 101-0890 FTF	$270,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System**			**Resolution FP-08-48**
6 $1,178,000 City of Santa Barbara SBCAG 05-Santa Barbara	Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive from Coronel Place to Canon Perdido Street. Construct pedestrian sidewalk and lighting. (Contributions from local sources: $92,000.) (Construction savings of $364,000 to be returned to Santa Barbara County regional shares.) Outcome/Output: Construct 2,400 feet of sidewalk and improve pedestrian corridor.	4A1904 05-1195 RIP TE / 08-09 $0 $0 $0 ~~$1,542,000~~ **$1,104,000**	2008-09 601-3008 TIF 101-0890 FTF	$53,669 $1,124,331
7 $2,000 Fresno County COFCG 06-Fresno	Kearney Boulevard Palm Trees. Plant palm trees, Kearney Boulevard between Marks and Westlawn Avenues. (Allocation from TE Reserve PPNO B002.) (Contributions from local sources: $260.) Outcome/Output: Scenic/Landscape/Traveler Improvements by replanting 54 palm trees on Kearney Boulevard between Marks Avenue and Westlawn Avenue.	4C2754 06-B002J RIP TE/08-09 $2,000 $0 $0 $0	2008-09 101-0890 FTF	$2,000
8 $2,000 City of Mendota COFCG 06-Fresno	Derrick Avenue and 7th Street Improvement. In Mendota along both sides of 7th Street between Derrick Avenue and Tule Street. Install landscape irrigations, tree wells and trees and reconstruct the Derrick Avenue/7th Street intersection. (Allocation funded from TE Reserve PPNO B002.) (Contributions from local sources: $260.) Outcome/Outputs: Result in the realignment of the intersection of 7th Street with Derrick Avenue. Currently these streets intersect at a skewed angle. The realignment of the intersection will improve traffic circulation and reduce the length of the pedestrian crossing, thus enhancing pedestrian safety. The project improvements will also include landscaping, which will beautify this intersection.	4C2744 06-B002K RIP TE/08-09 $2,000 $0 $0 $0	2008-09 101-0890 FTF	$2,000
9 $80,000 Kern County KCOG 06-Kern	Columbus Avenue Pedestrian Improvements. In Bakersfield, on Columbus Avenue between Alta Vista Drive and River Boulevard. Construct sidewalk. (Contributions from local sources: $11,000.) Outcome/Outputs: Add sidewalk to improve pedestrian safety and achieve ADA compliance.	4C2784 06-E020 RIP TE/08-09 $0 $0 $0 $80,000	2008-09 101-0890 FTF	$80,000
10 $1,235,000 City of Riverside RCTC 08-Riverside	Alessandro Boulevard Mission Grove Parkway to Sycamore Canyon Boulevard. In the city of Riverside on Alessandro Boulevard from Mission Grove Parkway to Sycamore Canyon Boulevard. Landscape approximately 1.6 miles of roadway. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: $558,000, including $348,000 in regional Recovery Act funds.) Outcome/Outputs: Beautify and enhance the scenic designation of approximately 1.6 miles of roadway in the city.	0G0434 08-1112J RIP TE/08-09 $0 $0 $0 $1,235,000	2008-09 101-0890 FTF	$1,235,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-08-48**
11 $200,000 City of Tracy SJCOG 10-San Joaquin	10th Street Revitalization. In Tracy, on 10th Street from Central Street to East Street. Widen sidewalks and construct bicycle facilities. (Contributions from local sources: $316,000.) Outcome/Output: Construct pedestrian and bicycle facilities within sidewalks to improve accessibility for the downtown area.	4A2784 10-K658 RIP TE / 08-09 $0 $0 $0 $200,000	2008-09 101-0890 FTF	$200,000
12 $40,000 City of Riverbank StanCOG 10-Stanislaus	Oakdale Road Beautification/Morrill Road - Claribel Road. In Riverbank, on Oakdale Road from Morrill Road to Claribel Road. Landscape beautification. Outcome/Output: This road is heavily used for access to the City's commercial center. It is also the gateway to the City and our new sports complex. The area is currently being over run by weeds. The project will be replacing weeds with new landscaping to cut down on erosion and free standing water.	4A3144 10-0219 RIP TE / 08-09 $0 $40,000 $0 $308,000	2008-09 601-3008 TIF 101-0890 FTF	$4,588 $35,412
13 $19,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Christoffersen Parkway. In Turlock, on Christoffersen Parkway from Geer Road to North Olive Avenue approximately .5 miles. Landscape median. (Contributions from local sources: $2,480.) Outcome/Outputs: Design a landscaping project that will involve the construction/installation of a concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3224 10-0224 RIP TE/08-09 $0 $19,000 $0 $0	2008-09 101-0890 FTF	$19,000
14 $22,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard/1,700 feet south. In Turlock, on Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately .5 miles. Landscape median. (Contributions from local sources: $3,000.) Outcome/Outputs: Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3214 10-0225 RIP TE/08-09 $0 $22,000 $0 $0	2008-09 101-0890 FTF	$22,000
15 $22,000 City of Turlock StanCOG 10-Stanislaus	Landscape Median on Golden State Boulevard. In Turlock, on Golden State Boulevard from Christoffersen Parkway to Roberts Road approximately .5 miles. Landscape median. (Contributions from local sources: $3,000.) Outcome/Outputs: Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A3204 10-0222 RIP TE/08-09 $0 $22,000 $0 $0	2008-09 101-0890 FTF	$22,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-08-48**
16 $4,000 City of Turlock StanCOG 10-Stanislaus	Countryside Median Landscaping. In Turlock, on Countryside Drive from Tuolumne Road to Fulkerth Road. Landscape median island. Outcome/Outputs: Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A2624 10-0019C RIP TE/08-09 $0 $4,000 $0 $0	2008-09 601-3008 TIF 101-0890 FTF	$459 $3,541
17 $16,000 City of Turlock StanCOG 10-Stanislaus	Golden State Boulevard Landscaping. In Turlock, on Golden State Boulevard from ~~Christofferson Parkway~~ **Roberts Road** to Monte Vista Avenue. Landscape median island. Outcome/Outputs: Design a landscaping project that will involve the construction/installation of concrete median curb, irrigation system and plant material within the existing roadway. The outcome will be a median within the existing roadway that will improve the safety and environmental conditions.	4A2634 10-0019D RIP TE/08-09 $0 $16,000 $0 $0	2008-09 601-3008 TIF 101-0890 FTF	$1,836 $14,164

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-08-48**
18 $98,000 Modoc Local Transportation Commission Modoc MLTC 02-Modoc	Planning, Programming and Monitoring	456984 02-2051 RIP / 08-09 $0 $0 $0 $98,000	2008-09 601-3008 TIF	$98,000
19 $943,000 Sacramento Area Council of Governments SACOG 03-Various	Planning, Programming and Monitoring (This allocation combines 4 projects programmed in the 2008 STIP: PPNO 0L30 (Sacramento) for $696,000; PPNO 0L37 (Yolo) for $135,000; PPNO 0L41 (Yuba) for $48,000; and PPNO 1L53 (Sutter) for $64,000.)	0L2034 03-Various RIP / 08-09 $0 $0 $0 $943,000	2008-09 601-3008 TIF	$943,000
20 $216,000 Council of Fresno County Governments COFCG 06-Fresno	Planning, Programming and Monitoring	928210 06-6L01 RIP / 08-09 $0 $0 $0 $216,000	2008-09 601-3008 TIF	$216,000
21 $1,000,000 Riverside County Trans Commission RCTC 08-Riverside	Planning, Programming and Monitoring	925101 08-9803 RIP / 08-09 $0 $0 $0 $1,000,000	2008-09 601-3008 TIF	$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-08-48**
22 $350,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	955144 09-2003 RIP/08-09 $0 $0 $0 $350,000	2008-09 601-3008 TIF	$350,000
23 $640,000 Merced County Association of Governments MCAG 10-Merced	Planning, Programming and Monitoring	956783 10-5960 RIP / 08-09 $0 $0 $0 $640,000	2008-09 601-3008 TIF	$640,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act				**Resolution FS-08-11**
1 $1,000,000 Department of Transportation SACOG Sacramento 03N-Sac-5 22.27/34.65	In Sacramento, on Route 5 from Route 50 to the Yolo County line. Plant native trees and shrubs. Outcome/Output: Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F880 03-5827 RA TE / 08-09 CON ENG $250,000 CONST $750,000	2008-09 501-0890 RA-CON ENG 807-0890 RA-CAP	$250,000 $750,000
2 $1,000,000 Department of Transportation SACOG Sutter 03N-Sut-99 2.95/8.32	In Sutter County, on Route 99 from Sankey Road to the Route 70/99 split. Plant native trees and shrubs. Outcome/Output: Plant native trees and shrubs in order to improve aesthetics, habitat values, erosion, and water quality. The project will be completed by the California Conservation Corps through an Interagency Agreement.	0F890 03-8365 RA TE / 08-09 CON ENG $250,000 CONST $750,000	2008-09 501-0890 RA-CON ENG 807-0890 RA-CAP	$250,000 $750,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.1)***			
1 $400,000 Siskiyou 02U-Sis-5 68.6/68.9	Near Hornbrook, from 5.2 miles to 5.6 miles north of Hilt Road overcrossing. Due to a series of rainstorms in February 2009, large rocks began to fall from the roadway cut slope and land on the freeway southbound travel lanes. This project is to re-grade the slope and move it back 15 feet away from the roadway, haul soil and rock to a disposal site, and install K-rail at edge of paved shoulder to contain any falling rocks. Initial G-11 Allocation 03/13/09: $400,000 (Additional $1,000 was allocated for right of way purposes.)	2E1601 02-3418 SHOPP Emergency	2008-09 302-0042 SHA	$400,000
2 $300,000 Siskiyou 02U-Sis-96 23.5/25.0	Near Happy Camp, from 3.4 miles to 5.0 miles west of Independence Bridge. During a rainstorm on February 16, 2009, a rock slide occurred at this location and covered both lanes of the highway. Initial allocation was to remove slide debris from the roadway and slope and haul it to a disposal site. This supplemental allocation is to repair a second rock slide that occurred within a mile of the first slide following early March 2009 rain. The repair includes removal and disposal of soil and rock debris, pavement repair, and traffic control. Initial G-11 Allocation 02/23/09: $350,000 Supplemental G-11 Allocation 03/13/09: $300,000 Revised Allocation: $650,000	2E1301 02-3417 SHOPP Emergency	2008-09 302-0042 SHA	$300,000
3 $200,000 Nevada 03U-Nev-80 58.7/59.5	Near Crystal Lake, from 0.2 mile west of the Yuba Gap Overcrossing to the Route 20 Separation. Pavement concrete slabs at various locations became severely distressed due to excessive traffic loading and recent February 2009 storms. This project is to remove and replace the failed sections of the Portland cement concrete (PCC) slabs and replace with asphalt concrete. This emergency project is an interim solution to keep the lanes open until a programmed larger project is constructed in 2010. Initial G-11 Allocation 03/09/09: $200,000	0F8401 03-4285 SHOPP Emergency	2008-09 302-0042 SHA	$200,000
4 $240,000 Marin 04U-Mrn-1 5.03	Near Muir Beach at 2.2 miles north of Muir Woods Road. In early November 2008, heavy rain caused concentrated storm flow to wash out the roadway side-slope. Initial allocation was to install rock slope protection (RSP) and repair drainage facilities. This supplemental allocation is due to rain work delays, unexpected soil conditions, and resetting more guardrail than originally anticipated. Initial G-11 Allocation 02/23/09: $540,000 Supplemental G-11 Allocation 03/27/09: $240,000 Revised Allocation: $780,000	4S5101 04-0713L SHOPP Emergency	2008-09 302-0042 SHA	$240,000
5 $750,000 Marin 04U-Mrn-101 11.6/11.7	In San Rafael at 0.1 mile south of Linden Lane. As a result of the storms of February 21 and 22, 2009, groundwater activity washed material away along the length of several existing culverts. On February 25, sinkholes developed in the highway median causing the adjacent pavement to begin dropping. This project is to inject polymer grout, backfill voids with permeable material, and reconstruct failing slope. Initial G-11 Allocation 03/13/09: $750,000	0G4101 04-2118J SHOPP Emergency	2008-09 302-0042 SHA	$750,000
6 $190,000 Santa Clara 04U-SCl-9 4.6	Near Saratoga at 1.1 miles south of Pierce Road. During the heavy rainstorms on February 21-22, 2009, the culvert at this location separated. Water flowing out of the broken culvert washed out and saturated the adjoining slope activating a slipout at this location. This project is to replace the failed portion of the culvert, install erosion control, and conduct traffic control where necessary. Initial G-11 Allocation 03/10/09: $190,000	0G4001 04-0386D SHOPP Emergency	2008-09 302-0042 SHA	$190,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f.	**Informational Report – Emergency G-11 Allocations** ***(2.5f.1)***			
7 $383,000 San Mateo 04U-SM-35 2.8/3.6	Near Sky Londa, from 0.6 mile north to 1.3 miles north of Alpine Road. Rainstorms on February 21 and 22, 2009 washed out this location already damaged by the 2005/2006 winter storms and expanded to the edge of pavement. This project is to construct rock slope protection (RSP), install a down drain, and repair drainage. Initial G-11 Allocation 03/10/09: $383,000 (Additional $43,000 was allocated for right of way purposes.)	3S6601 04-0636H SHOPP Emergency	2008-09 302-0042 SHA 302-0890 FTF	$ 43,900 $339,100
8 $1,400,000 San Mateo 04U-SM-280 4.0	In Woodside at 0.7 mile south of Farm Hill Boulevard. As a result of heavy rain in late February and early March 2009, the slope on the highway southbound side became unstable and started to deposit material onto the pavement causing lane closures. This project is to construct a rock slope protection buttress to stabilize the slope. Initial G-11 Allocation 03/16/09: $1,400,000	4S1501 04-0837E SHOPP Emergency	2008-09 302-0042 SHA	$1,400,000
9 $1,200,000 Sonoma 04U-Son-101 52.1	In Cloverdale at 0.2 mile north of First Street. During the heavy rain of February 21-22, 2009, the slope at the above location became saturated and began sliding. The toe of slope moved 6 feet out onto the highway shoulder and continued to move at the rate of 4-6 inches daily. This project is to construct a retaining wall to stop the slope movement and install horizontal drains to reduce soil moisture. Initial G-11 Allocation 03/13/09: $1,200,000	4S6701 04-0303K SHOPP Emergency	2008-09 302-0042 SHA	$1,200,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations** ***(2.5f.(4))***							
1	01	Men	101	81.4	Upgrade existing fish passage and culvert.	447501	$550,000	$520,000
2	02	Sha	L5713	52.9	Renovate crew room and equipment building.	4C8401	$540,000	$440,000
3	03	Sie	L5706	19.8	Construct crew room and shower stall.	3E4501	$500,000	$500,000
4	03	Sie	L5725	14.9	Construct crew room and upgrade restroom facility.	3E4301	$500,000	$525,000
5	03	Yub	70	13.0	Construct communication tower and corresponding vault.	4E4701	$700,000	$700,000
6	04	Ala	24	R1.8/R2.8	Resurface on and off ramps and reconstruct metal beam guardrail.	4A5801	$950,000	$950,000
7	04	SM	101	3.05	Install generator, retaining walls, concrete pad, and platform.	3A1101	$250,000	$250,000
8	04	Sol	37	8	Relinquish old Route 37 to the City of Vallejo. Financial contribution only.	4A9801	$250,000	$210,000
9	06	Mad	41	4.5/5.3	Preserve, restore, enhance and create vernal pools and swales.	0C0301	$795,000	$845,000
10	07	LA	27	11.0/15.9	Install left turn, beacon and traffic sign.	4T0201	$950,000	$644,000
11	08	Riv	10	R56.7/R57.1	Install signals, lighting curb ramps and ramp metering.	0K1801	$995,000	$996,000
12	08	SBd	18	46.9/47.0	Install changeable sign system and maintenance pad.	0E6101	$333,000	$381,000
13	08	SBd	62	12.4	Upgrade traffic signals and construct curb ramps.	0G6101	$400,000	$330,000
14	09	Iny	190	87.6/88.3	Pave access loop and parking area and widen shoulders and turning lanes.	318101	$500,000	$580,000
15	09	Mno	395	95.2/95.4	Construct new cinder/salt shed, small room, and restroom.	304101	$1,000,000	$542,000
16	10	Cal	4	40.1/40.6	Widen and construct left turn lane and improve drainage.	0E4201	$998,000	$987,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***							
17	10	Mer	Var	Var	Replace culverts.	0Q550	$500,000	$291,000
18	10	SJ	99	21.9	Overlay asphalt concrete, upgrade bridge approach guardrails, and install roadside signs and fence.	0N8401	$250,000	$418,000
19	10	Sta	4	R1.6	Rebuild fill and replace eroded rock slope protection.	0G2001	$386,000	$402,000
20	10	Sta	132	20.1	Construct right turn lane.	0J9001	$410,000	$357,000
21	11	Imp	86	7.6/8.0	Install reinforced concrete pipes.	295801	$500,000	$563,000
22	11	SD	8	9.3/9.8	Rehabilitate ramps and dikes, upgrade curb ramps, and upgrade metal beam guardrail.	291601	$1,000,000	$680,000
23	11	SD	163	0.7/2.5	Pave slope and replace fence.	295501	$1,000,000	$881,000
24	11	SD	Var	Var	Upgrade exit signs on Routes 15, 52, 56, 163, and 805.	294401	$505,000	$601,000
25	12	Ora	73	12.5	Repair slope failure.	0J8601	$540,000	$470,000
26	12	Ora	405	9.7/10.8	Pave slope and replace irrigation systems.	0J9901	$507,000	$507,000
27	12	Ora	405	16.5/17.9	Remove and replace Portland concrete cement slabs.	0J9801	$370,000	$444,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State Administered CMIA Projects on the State Highway System**		**Resolution CMIA-A-0809-015**	
1 $80,000,000 Department of Transportation SACOG Sacramento 03-Sac-50 R5.3/12.8	HOV Lanes and community enhancements in Rancho Cordova, on Route 50 from Watt Avenue to Sunrise Boulevard. Construct HOV lanes and perform community enhancements. Final Project Development IIP Support Estimate: $ 2,500,000 Programmed Amount: $ 2,500,000 Adjustment: $ 0 Final Project Development RIP Support Estimate: $ 2,500,000 Programmed Amount: $ 2,500,000 Adjustment: $ 0 Final Right of Way Share Adjustment: N/A (Future Consideration of Funding – Resolution E-07-18, September 2007.) (Contributions from local sources: $55,000,000.) Outcome/Outputs: Number of new lane miles: 15.2. Daily Peak Hour Person-Minutes saved: 794,860. Daily Vehicle Hours of Delay saved: 10,888.	44161 03-6199C CMIA/08-09 $0 $0 $0 $80,000,000	2008-09 304-6055 CMIA	$80,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System			**Resolution CMIA-A-0809-015**	
2 $15,300,000 Department of Transportation MTC Marin 04N-Mrn-580 3.0/5.0	On Route 580, from one mile east of Bellam Boulevard to Route 101, and on Route 101 from the 101/580 interchange to the Second Street off-ramp. Widen westbound Route 580 to northbound Route 101 connector, and extend off-ramp to Bellam Boulevard. Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A (Project scope is consistent with baseline agreement approved under Resolution CMIA-PA-0607-02 in March 2007.) (CMIA allocation amount reflects $13,200,000 CONST and $2,100,000 CONST ENG.) (Future Consideration of Funding – Resolution E-01-22, June 2001.) Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about 158 hours.	4A140 04-0342M CMIA / 08-09 $0 $0 $2,100,000 $13,200,000	2008-09 304-6055 CMIA 004-6055 CMIA	$13,200,000 $2,100,000
3 $29,178,000 Department of Transportation TAMC Monterey 05N-Mon-1 99.9/R101.5	Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway. Final Project Development (RIP) Support Estimate: $ 4,952,000 Programmed Amount: $ 4,508,000 Difference: $ 444,000 (< 20%) Final Project Development (IIP) Support Estimate: $ 1,658,000 Programmed Amount: $ 1,510,000 Difference: $ 148,000 (< 20%) Final Right of Way (RIP) Right of Way Estimate: $ 5,810,000 Programmed Amount: $ 5,437,000 Difference: $ 373,000 (< 20%) (Project scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-02 on 3/15/07.) (CMIA allocation amount reflects $24,750,000 CONST and $4,428,000 CONST ENG. Difference of $7,883,000 to be held in reserve for unforeseen cost increases during construction.) (Future Consideration of Funding - Resolution E-08-14, October 2008.) Outcome/Output: Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.	315921 05-0032G CMIA / 08-09 $0 $0 $4,428,000 ~~$32,633,000~~ **$24,750,000**	2008-09 304-6055 CMIA 004-6055 CMIA	$24,750,000 $4,428,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System			**Resolution CMIA-A-0809-013**	
1 $90,000,000 Department of Transportation MTC Contra Costa 04N-CC-24 Ala-5.3/CC-1.3	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores. Final Project Development (IIP) Support Estimate: $ 14,200,000 Programmed Amount: $ 14,200,000 Difference: $ 0 Final Project Development (CC-RIP) Support Estimate: $ 2,000,000 Programmed Amount: $ 2,000,000 Difference: $ 0 Final Right of Way (IIP) Right of Way Estimate: $ 1,035,000 Programmed Amount: $ 1,065,000 Difference: $ 30,000 (<20%) (Segment 1 is described in detail in the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 2 [PPNO 0057G], Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) Due to the size and complexity of the project, the Department is requesting 7 months to award the contract (to November 2009) and a 18 month extension to the period of project completion, from 36 months to 54 months (November 2014). **Pursuant to G.C. Section 8879.77, $90,000,000 CMIA and $2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.** (The amount of $11,043,000 CMIA and $6,557,000 Measure J funds to be held in reserve for unforeseen cost increases during construction.) Contribution from other sources: a) $1,000,000 Federal Demo funds. b) $30,500,000 Regional Measure 2 funds. c) $89,543,000 (Partial) Measure J funds. d) $99,657,000 Regional ARRA funds (to backfill $73,957,000* CMIA and $25,700,000 RIP). (* $17,600,000 CONST ENG; $56,357,000 CONST.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.	294911 04-0057A CMIA / 08-09 $0 $0 ~~$17,600,000~~ **$0** ~~$157,400,000~~ **$90,000,000** IIP / 08-09 $0 $0 $2,700,000 $0 ALA-RIP/08-09 $0 $0 $0 ~~$2,000,000~~ **$0** CC-RIP/08-09 $0 $0 $0 ~~$23,700,000~~ **$0**	2008-09 304-6055 CMIA	$90,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b)	**Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-A-0809-013**	
2 $83,047,000 Department of Transportation MTC Sonoma 04N-Son-101 7.5/13.9	In Rohnert Park and Petaluma, from North of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. Final Project Development Adjustment: N/A Final Right of Way Right of Way Estimate: $3,000 Programmed Amount: $3,000 Adjustment: $ 0 (Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-017 in June 2008.) (CMIA allocation amount reflects $38,548,000 CONST and $4,300,000 CONST ENG.) (Future Consideration of Funding – Resolution E-09-02, January 2009.) (Contributions from local sources: $5,053,000.) Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about 3090 hours.	0A18U 04-0775 RIP / 08-09 $0 $0 $6,200,000 $40,199,000 CMIA / 08-09 $0 $0 $4,300,000 $38,548,000	2008-09 304-6058 TFA 2008-09 304-6055 CMIA 004-6055 CMIA	$40,199,000 $38,548,000 $4,300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year RW ENG RW CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1c) Proposition 1B – Multi-Program - State Administered CMIA / TCRP/ STIP Project on the State Highway System			**Resolution CMIA-A-0809-014 Resolution TFP-08-08**	
1 $77,738,000 Department of Transportation KCAG Kings 06N-Kin-198 R21.5/R28.3	Near Hanford, from 0.5 mile east of Route 43 to 0.4 miles west of Route 99. Convert to four-lane expressway. Final Project Development (RIP-Kings) Support Estimate: $ 1,530,000 Programmed Amount: $ 1,549,000 Difference: $ 19,000 (< 20%)	3568U1 06-A4360B CMIA / 08-09 $0 $0 $0 $71,600,000	2008-09 304-6055 CMIA	$64,591,000 (Partial)
TCAG Tulare 06N-Tul-198 R0.0/R3.3	Final Project Development (RIP-Tulare) Support Estimate: $ 790,000 Programmed Amount: $ 800,000 Difference: $ 10,000 (< 20%)	TCRP $0 $5,038,000 $4,500,000 $3,609,000	2009-10 899-3007 TCRF	$13,147,000
	Final Project Development (IIP) Support Estimate: $ 4,055,000 Programmed Amount: $ 4,105,000 Difference: $ 50,000 (< 20%)	IIP/08-09 $1,600,000 $5,014,000 $5,281,000 $0		
	Final Right of Way (RIP-Kings) Right of Way Estimate: $ 5,946,000 Programmed Amount: $ 5,928,000 Difference: $ 18,000 (< 20%)			
	Final Right of Way (RIP-Tulare) Right of Way Estimate: $ 7,613,000 Programmed Amount: $ 7,590,000 Difference: $ 23,000 (< 20%)			
	Final Right of Way (IIP) Right of Way Estimate: $ 6,902,000 Programmed Amount: $ 6,881,000 Difference: $ 21,000 (< 20%)			
	(Project scope and programmed amounts are consistent with the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-008], TCRP program amendment [Resolution TAA-08-09], and STIP Amendment 08-008.) (The remaining $7,009,000 of CMIA CONST to be held in reserve for unforeseen cost increases during construction.) (Contributions from local sources: $2,040,000.) (Future Consideration of Funding – Resolution E-08-17, October 2008.) Outcome/Output: Daily vehicle hours of delay saved: 1,250. Daily peak duration person-minutes saved: 37,833.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0809-019**	
1 $15,029,000 Department of Transportation KCOG Kern 06N-Ker-46 19.3/27.5	Near Wasco, from Route 33 to east of Browns Materials Road. Convert to a 4-lane expressway. Final Project Development (RIP) Support Estimate: $ 3,431,000 Programmed Amount: $ 2,935,000 Adjustment: $ 0 (< 20%) Final Project Development (IIP) Support Estimate: $ 585,000 Programmed Amount: $ 500,000 Adjustment: $ 0 (< 20%) Final Right of Way (IIP) Right of Way Estimate: $ 7,149,000 Programmed Amount: $ 7,090,000 Adjustment: $ 0 (< 20%) (Contributions from local sources: $18,896,000.) (Future Consideration of Funding – Resolution E-06-30, October 2006.) Outcome/Output: 16.4 new miles of lanes. Improves travel time by 1.38 minutes (per vehicle).	442531 06-3386 IIP / 08-09 $0 $0 ~~$1,259,000~~ **$1,580,000** ~~$10,085,000~~ **$15,029,000**	2008-09 304-6058 TFA	$15,029,000
2 $25,000,000 Department of Transportation VCTC Ventura 07S-Ven-118 27.3/32.6	In Simi Valley, from Tapo Canyon Road to Los Angeles County line. Add 1 lane from Tapo Canyon Road to Tapo Canyon Street and from Kuehner Road to Los Angeles County line on the eastbound and add 1 lane from Los Angeles County line to Tapo Canyon Road on the westbound, also widen the Tapo Canyon Bridge undercrossing. Final Project Development Support Estimate: $1,394,000 Programmed Amount: $1,156,000 Adjustment: $ 238,000 (Debit) Final Right of Way Right of Way Estimate: $ 25,000 Programmed Amount: $ 50,000 Adjustment: $ 25,000 (Credit) (Allocation reflects CONST cost savings of $4,500,000 and CONST ENG cost increase of $1,011,000; net savings of $3,489,000 to be returned to Ventura County share balance.) (Future Consideration of Funding - Resolution E-02-2, July 2001.) Outcome/Output: Relieve traffic congestion by increasing capacity of the facility.	266701 07-4006 RIP / 08-09 $0 $0 ~~$2,500,000~~ **$3,511,000** ~~$29,500,000~~ **$25,000,000**	2008-09 304-6058 TFA	$25,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0809-020**	
1 $27,506,000 El Dorado Local Transportation Commission El Dorado LTC El Dorado 03N-ED-50 14.4/15.6	In Placerville, on Route 50 at Missouri Flat Road. Construct interchange Improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: $3,347,000.) (Future Consideration of Funding - Resolution E-08-22, December 2008.) Outcome/Output: Widen 2 bridges and construct 2.4 lane miles of auxiliary lanes.	4E2801 03-3L19B RIP / 08-09 $0 $0 $0 $27,506,000	2008-09 304-6058 TFA	$27,506,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3c) Proposition 1B – Locally Administered STIP Projects off the State Highway System			**Resolution STIP1B-A-0809-021**	
1 $4,075,000 Mendocino County MCOG 01-Mendocino	North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Spring**s** Road to the Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: $60,000.) (CEQA – CE, 08/23/07) Outcome/Output: Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations.	280884 01-4101P RIP / 08-09 $0 $0 $0 $4,075,000	2008-09 104-6058 TFA	$4,075,000
2 $3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. (CEQA – CE, 03/22/07) Outcome/Output: Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least 10 years.	456204 02-2300 RIP / 08-09 $0 $0 $0 $3,000,000	2007-08 104-6058 TFA	$3,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects on the State Highway System				**Resolution TCIF-A-0809-03**
1 $30,449,000 City of Oxnard VCTC 7-Ven-101 19.5/20.1	TCIF Project No. 66. In Oxnard at the Rice Avenue / Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps. (Contributions from local sources: $30,449,000.) (Future Consideration of Funding – Resolution E-09-09, February 2009.) Outcome/Output: Improvements include 1 new bridge, 4 new ramps and 1 mile of auxiliary lane on Route 101. Project is expected to reduce congestion by 816,660 person hours annually with accident savings costs of $0.3 million annually.	003434 07-3430 TCIF / 08-09 $0 $0 $0 $30,449,000	2008-09 304-6056 TCIF	$30,449,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System				**Resolution TCIF-A-0809-04**
1 $20,000,000 City of Riverside RCTC 08-Riverside	TCIF Project Number 44. Magnolia Avenue from Central Avenue to Jurupa Avenue, construct a 4-lane bridge and overhead across the Union Pacific Railroad (UPRR tracks). (Contributions from local sources: $6,800,000.) (CEQA – CE, 06/28/06.) Outcome/Output: Increased reliability, velocity, and throughout on the BNSF and UPRR rail systems. There should be a decrease in the greenhouse gases and emissions generated by idling vehicles delayed by passing trains. Cross-traffic movements will be reduced for greater safety to eliminate potential collision points.	0G0484 TCIF / 08-09 $0 $0 $0 $20,000,000	2008-09 104-6056 TCIF	$20,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)				**Resolution TLS1B-A-0809-006**
1 $180,000 City of Rancho Cordova SACOG 03-Sac	In Rancho Cordova, on Folsom Boulevard. Outcome/Output**:** The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: $380,000.	03-0L2001 $180,000 CONST	2007-08 104-6064 TLSP	$180,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)				**Resolution TLS1B-A-0809-006**
2 $124,000 Alameda County MTC 04-Alameda	In Alameda County. Outcome/Output**:** This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor. Total Construction Cost: $124,000.	04-925386L $124,000 CONST	2007-08 104-6064 TLSP	$124,000
3 $4,358,000 City of Los Angeles ATSAC 07-Los Angeles	Platt Ranch Project. Outcome/Output the 37 intersection ATSAC – Platt Ranch Project will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduits and cable, new communication equipment, traffic surveillance cameras, central computer equipment and other peripheral hardware. This project is located in western portion of the City of Los Angeles' San Fernando Valley and is generally bounded on the north by Roscoe Boulevard, on the east by Farralone Avenue, on the south by Burbank Boulevard, and on the west by west City Boundary. Total Construction Cost: $4,358,000.	07-4U4264L $4,358,000 CONST	2007-08 104-6064 TLSP	$4,358,600
4 $8,911,000 City of Los Angeles ATSAC 07-Los Angeles	San Pedro Project. Outcome/Output: The 171 intersection ATSAC-San Pedro Project will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduits and cable, new communication equipment, traffic surveillance cameras, central computer equipment and other peripheral hardware. This project is located in southerly portion of the city of Los Angeles and is generally bounded on the north by Westmont Drive, on the east by Navy way, on the south by the Pacific Ocean, and on the west by the City of Ranch Palos Verdes. Total Construction Cost: $8,911,000.	07-933225L $8,911,000 CONST	2007-08 104-6064 TLSP	$8,911,000
5 $300,000 City of Tracy SJCOG 10-San Joaquin	In Tracy. Outcome/Output: The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: $400,000.	10-4A3174 $300,000 CONST	2007-08 104-6064 TLSP	$300,000
6 $150,000 City of Tracy SJCOG 10-San Joaquin	In Tracy. Outcome/Output: The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. Total Overall Construction Cost: $160,000.	10-4A3184 $150,000 CONST	2007-08 104-6064 TLSP	$150,000
7 $120,000 City of El Cajon SANDAG 11- San Diego	In El Cajon. Outcome/ Output: The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: $120,000.	11-213004 $120,000 CONST	2007-08 104-6064 TLSP	$120,000
8 $416,000 City of Santee SANDAG 11-San Diego	In Santee. Outcome/Output Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. Total Construction Cost: $520,000.	11-956553 $416,000 CONST	2007-08 104-6064 TLSP	$416,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)				**Resolution TLS1B-A-0809-006**
9 $116,000 City of Santee SANDAG 11-San Diego	In Santee. Outcome/Output: Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions and. Total Construction Cost: $145,000.	11-956554 $116,000 CONST	2007-08 104-6064 TLSP	$116,000
10 $1,550,000 Orange County OCTA 12- Orange County	In Orange County. Outcome/ Output: The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. (Partial allocation requested. Agency will request remaining programmed amount at a later date.) Total Construction Cost: $8,000,000.	12-402764L $4,000,000 CONST	2007-08 104-6064 TLSP	$1,550,000 (Partial)

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(10)	**Proposition 1B – Multi-program State Administered SLPP/STIP Projects on the State Highway System**		**Resolution SLP1B-A-0809-01** **Resolution STIPIB-A-0809-018**	
1 $72,590,000 Department of Transportation LACMTA Los Angeles 07S-LA-5 36.4/39.4	In Los Angeles County, on Route 5 from Route 170 to Route 118. Construct one HOV lane in each direction and a direct HOV connection at the Route 5/170 interchange. (TCRP Project 41.2) Final Project Development Support Estimate: $ 6,369,000 Programmed Amount: $ 4,440,000 Adjustment: $ 1,929,000 (Debit RIP) Final Right of Way Right of Way Estimate: $13,685,000 Programmed Amount: $13,685,000 Adjustment: $ 0 (Construction Engineering savings of $1,929,000 to return to Los Angeles County share balance.) Contributions from other sources for project: • Regional ARRA: $15,420,000 • TCRP: $40,251,000 • RSTP: $12,802,000 • Prop C: $42,238,000 • CMAQ: $38,360,000 (Related TCRP amendment [Resolution TAA-08-15].) (Future Consideration of Funding – Resolution E-01-21, May 2, 2001.) Outcome/Output: Over a 20 year forecast period, the daily vehicle hours of delay saved is 16,407 hours and the daily peak person minute saved is 1,223,200 minutes. **THE DEPARTMENT RECOMMENDS APPROVAL OF THE STIP AND SLPP ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURER'S OFFICE.** **THE DEPARTMENT FURTHER RECOMMENDS APPROVAL OF THE SLPP ALLOCATION CONTINGENT UPON APPROVAL OF BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	121904 07-0158K RIP / 08-09 $0 $0 ~~$11,140,000~~ **$9,211,000** $32,590,000 SLPP/08-09 $0 $0 $0 $40,000,000	2008-09 304-6058 TFA 2008-09 304-6060 SLPP	$32,590,000 $40,000,000

2.6 Mass Transportation Financial Matters

Project # Amended Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program/Year PA # PUC Code PPNO Program Amount	Fund Amended Alloc Amount
2.6b.(1) Allocation Amendment – Proposition 116 – Local Transit Projects			**Resolution BFA-08-03, Amending Resolution BFP-01-04**
1 $3,726,794 City of South Lake Tahoe El Dorado LTC 03-El Dorado	**Park Avenue Intermodal Station** Construct Park Avenue intermodal transit station, including snack bar. Amend BFP-01-04 to de-allocate $9,206 in savings. The project is complete. ALLOCATION / ORIGINAL / REVISION / AMENDED BFP-01-04 / $3,736,000 / ($9,206) / $3,726,794	P116R/01-02 PA-99-18 99647 03-1213 $7,000,000	P116 $3,726,794

Project # Original Allocation Amount Recipient District-County	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Original Allocation Amount
2.6b.(2) Allocation Amendment - Proposition 116 – Local Transit Projects				**Resolution BFA-08-04, Amending Resolution BFP-08-02**
1 $51,886 Alpine County Local Transportation Commission Alpine County LTC 10-Alpine	New Paratransit Vehicle for Alpine Mountain Transit. Purchase a new Class ~~3~~ **2 Short** paratransit bus with wheelchair lift and ~~two~~ **one** wheelchair tie-down~~s~~. **Amend scope to revise bus type to be purchased. No change in dollar amount originally allocated.** Outcome/Output: New paratransit vehicle will meet the life-line service between Markleeville and Gardnerville County.	T2246A 10-6613 P116 / 99-00 PA-08-05 99628 $51,886	P116	$51,886

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount
2.6e.(1) Allocation Amendment - Traffic Congestion Relief Program			**Resolution TFP-08-06**
1 $0 Santa Clara Valley Transportation Authority 04 – Santa Clara **Amending Resolution TFP-06-37**	**Project #1.1 – BART to San Jose; extend from Fremont to Warm Springs** This allocation amendment is to redistribute $3,500,000 in previously allocated TCRP funds from PS&E to Construction. Outcome/Outputs: Allows early construction start on cut-and-cover subway box while design continues on 5.4 miles of commuter rail track.	Chapter 91 of the Statutes of 2000 889-3007	$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount
2.6e.(2) Allocation Amendment - Traffic Congestion Relief Program			**Resolution TFP-08-07**
1 $0 San Bernardino Associated Governments 08 – San Bernardino **Amending Resolution TFP-07-13**	**Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.** This allocation amendment is to redistribute $1,450,000 in previously allocated TCRP funds from construction to PS&E ($150,000) and R/W ($1,300,000) Outcome/Outputs: To cover increase to PS&E and R/W due to redesign effort to include recent acquisitions to accommodate utility relocation.	Chapter 91 of the Statutes of 2000 889-3007	$0

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code	State Allocation
2.7 Aeronautics Allocations		**Resolution FDOA-2008-04**	
1 $225,000 County of Merced Merced	Castle Airport Merced County Airport Land Use Compatibility Plan Update Mer-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	$225,000
2 $94,000 County of Sacramento Sacramento	Sacramento International Airport Countywide Airport Land Use Compatibility Plan Sac-Var-08-1	Aero / 2006 2008-09 680-0041 AERO	$94,000
3 $216,000 County of Tulare Tulare	Visalia Municipal Airport Tulare County Airport Land Use Compatibility Plan Update Tul-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	$216,000
4 $90,000 County of Yuba Yuba	Yuba County Airport Comprehensive Land Use Plan Update Yub-Var-08-1	Aero / 2008 2008-09 680-0041 AERO	$90,000
5 $142,105 County of Solano Solano	Nut Tree Airport Obstruction removal Sol-6-08-1	Aero / 2008 2008-09 680-0041 AERO	$142,105
6 $13,500 City of Tracy San Joaquin	New Jerusalem Airport Repaint Runway markings SJ-3-08-1	Aero / 2006 2008-09 680-0041 AERO	$13,500
7 $90,000 City of Tracy San Joaquin	New Jerusalem Airport Runway Asphalt Repairs SJ-3-08-2	Aero / 2006 2008-09 680-0041 AERO	$90,000
8 $162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 1 SJ-3-08-3	Aero / 2006 2008-09 680-0041 AERO	$162,000
9 $162,000 City of Tracy San Joaquin	New Jerusalem Airport Perimeter fencing, Phase 2 SJ-3-08-4	Aero / 2006 2008-09 680-0041 AERO	$162,000