

Proposition 1B Restart Strategy

Below are projects that could use bond funds in relatively short order. This assumes that the bond sale guarantees funding to the projects that have already been awarded, and the additional funding can be used to award new bond projects.

\$ 887.5 FUNDED FROM FIRST BOND SALE

Previously awarded projects:		Priority Order:
\$ 492.0	Funding for 98 exempt projects through September	
Allocated Projects bids opened, can be awarded with 2 weeks:		Priority Order:
\$ 38.4	Alameda 680 (Sunol Grade southbound HOV lane (Contract 2) - phase 3)	
\$ 21.0	Santa Clara/Alameda 680 (Sunol Contract 3 - pavement rehabilitation)	
Allocated Projects advertised, be awarded within 30-60 days:		Priority Order:
\$ 8.7	Tehama 5 (South Avenue Interchange)	
\$ 45.0	Alameda 580 (Eastbound HOV segment 2)	
\$ 6.1	Madera 99 (Route 99/145 Interchange improvements)	
\$ 28.5	Yolo 50 (Harbor Blvd. Interchange)	
\$ 39.5	Alameda 84 (Isabel Ave./I-580 Interchange - Segment 3)	
\$ 32.0	LA/Orange Pacific Surfliner (Commerce/Fullerton Triple Track)	
Allocated Local Agency Projects		Priority Order:
\$ 7.4	19 local seismic projects, which leverages \$131.5 million in federal funding.	
\$ 122.5	There are 23 local agency bond projects valued at \$122.5 million that we understand could be awarded within weeks. Some local agencies have awarded these projects "at risk" pending future receipt of bond funds.	
Local Streets and Roads:		Priority Order:
\$ 46.5	Counties and cities have submitted a total of 134 project plans totaling \$221.1 million to receive their formula share of local street and road funding. (\$51M+\$49M+\$50M+\$71.1M)	
\$ 395.5	Allocated Projects Total - Funded	

\$ 1,041.1 PRIORITY PROJECTS FOR ADDITIONAL FUNDING

Previously awarded projects:		Priority Order:
\$ 539.0	Costs to complete 98 exempt projects	1
\$ 101.6	Programmed Capital Outlay Support	
\$ 66.5	Prop 116, Prop 192	
\$ 707.1	Sub-Total, Fully Fund Awarded Contracts	
Priority Projects to be awarded by September 30, 2009:		Priority Order:
\$ 16.0	Butte 70 (Ophir Road Interchange - Phase 1)	2
\$ 35.5	Placer 80 (HOV lanes - Phase 3A)	
\$ 80.0	SAC 50 (HOV lanes)	
\$ 89.5	Tulare/Kings 198 (Route 198 Expressway)	
\$ 49.0	Counties and cities have submitted a total of 134 project plans totaling \$221.1 million to receive their formula share of local street and road funding. (\$51M + \$49M + \$50M + \$71.1M)	
\$ 64.0	Regional / transit agencies are awaiting receipt of \$255 million in capital grants for 110 transit projects (PTMISEA). (\$64 + \$64 + \$127)	
\$ 334.0	Sub-Total, Priority Projects	