2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-08-39**
1 $151,000 Plumas 02N-Plu-89 0.3	Approximately 6.0 miles south of Graeagle. Outcome/Outputs: Replace two existing culverts, install rock slope protection, and construct metal beam guard rail. (Project will be funded from projected savings in the Minor A program.)	3C3301 SHOPP	2008-09 302-0042 SHA 20.20.201.151	$151,000
2 $225,000 Tehama 02N-Teh-36 85.5/85.7	Near Mineral, from 1.1 miles to 1.3 miles east of Aspen Lane East. Outcome/Outputs: Replace 2 culverts and construct energy dissipating rock that will collect both stream and longitudinal ditch flows. (Project will be funded from projected savings in the Minor A program.)	3C8401 SHOPP	2008-09 302-0042 SHA 20.20.201.151	$225,000
3 $1,000,000 Nevada 03N-Nev-49 2.4/3.0	Near Lake of the Pines, from 0.2 mile north of Wolf/Combie Roads to 0.6 mile south of Wolf Creek Bridge. Outcome/Outputs: Extend passing lane to improve traffic operations and enhance safety by providing better sight distance. (Project will be funded from projected savings in the Minor A program.)	3E5601 SHOPP	2008-09 302-0042 SHA 20.20.201.310	$1,000,000
4 $399,000 Los Angeles 07S-LA-5 16.6	In the city of Los Angeles at Soto Street on-ramp. Outcome/Outputs: Cold plane and overlay existing pavement, replace existing traffic stripe and pavement markings, repair shoulder backing, and modify drainage. (Project will be funded from projected savings in the Minor A program.)	0P7901 SHOPP	2008-09 302-0042 SHA 20.20.201.121	$399,000
5 $248,000 Los Angeles 07S-LA-101 16.9	In the city of Los Angeles, from northbound Route 101 to the northbound Route 405 connector. Outcome/Outputs: Install metal beam guardrail, upgrade existing concrete curb and asphalt dike, and replace 3 existing segmented rails with 1 continuous rail. (Project will be funded from projected savings in the Minor A program.)	4T1701 SHOPP	2008-09 302-0042 SHA 20.20.201.015	$248,000
6 $950,000 Los Angeles 07S-LA-210U 1.8/R4.1	In the city of Laverne. Outcome/Outputs: Relinquish portions of Baseline Road and collateral facilities between Ramona Avenue and Williams Avenue. (Financial contribution only.) (See related Relinquishment.) (Substitute project for EA 07-1P7701.)	242401 SHOPP	2008-09 302-0042 SHA 20.20.201.160	$950,000
7 $775,000 Los Angeles 07U-LA-5727 10.5	At the San Fernando Maintenance Station. Outcome/Outputs: Construct a new wash rack, mud rinse, and canopy with water and sewer lines to provide for less clarifier clean-outs, accommodate large pieces of equipment, and comply with storm water standards. (Project will be funded from projected savings in the Minor A program.)	1P8101 SHOPP	2008-09 ~~302-0042~~ 303-0042 SHA 20.20.201.352	$775,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				**Resolution FP-08-39**
8 $655,000 Riverside/San Bernardino 08S-Riv/SBd-215 Var	In Riverside and San Bernardino Counties, at various locations. Outcome/Outputs: Install 116 exit numbering signs and panels. (Project will be funded from projected savings in the Minor A program.)	0C7411 SHOPP	2008-09 302-0042 SHA 20.20.201.170	$655,000
9 $170,000 San Bernardino 08S-SBd-10 17.6	Near Fontana, east of Locust Avenue. Outcome/Outputs: Reconstruct drainage ditch, and remove and replace chain link and metal beam guardrail. (Project will be funded from projected savings in the Minor A program.)	0E9901 SHOPP	2008-09 302-0042 SHA 20.20.201.151	$170,000
10 $952,000 San Bernardino 08S-SBd-15 5.0/5.8	In Rancho Cucamonga, from Foothill Boulevard to Church Street. Outcome/Outputs: Construct deceleration lane, overlay southbound exit ramp, and replace existing asphalt concrete pavement at the ramp with Portland concrete cement. (Contribution from local sources: $952,000.) (Project will be funded from projected savings in the Minor A program.)	0H7901 SHOPP	2008-09 302-0042 SHA 20.20.201.310	$952,000
11 $387,000 Tuolumne 10S-Tuo-108 64.5	Near Dardanelle at 2.5 miles west of the Alpine County Line. Outcome/Outputs: Construct a 150 foot long anchored soldier pile wall to mitigate slope erosion and reclaim the roadway shoulder. (Project will be funded from projected savings in the Minor A program.)	0M2401 SHOPP	2008-09 302-0042 SHA 20.20.201.150	$387,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-40**
1 $1,600,000 Mendocino 01N-Men-20 25.9/26.0	Near Willits, from 5.3 miles to 5.2 miles west of Broaddus Creek Bridge. Outcome/Outputs: Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, construct retaining wall, and place rock slope protection at 2 locations damaged by heavy rainfall.	473901 01-4455 SHOPP/08-09 $2,326,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$184,000 $1,416,000
2 $800,000 Mendocino 01N-Men-101 51.9/76.2	Near Laytonville at various locations, from 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit. Outcome/Outputs: Excavate fill slope material, construct rock slope protection buttress, install horizontal drains, replace metal beam guardrail, repair roadway and shoulder, place rock slope protection and asphalt concrete dike at 3 locations damaged by heavy rainfall.	477901 01-4471 SHOPP/08-09 $1,216,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$92,000 $708,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				**Resolution FP-08-40**
3 $1,310,000 Mendocino 01N-Men-162 11.6/11.8	Near Longvale, from 0.9 mile to 1.9 miles east of Rodeo Creek Bridge. Outcome/Outputs: Repair slipout, reconstruct and realign roadway, construct concrete box culvert at 1 location damaged by heavy rainfall.	476301 01-4464 SHOPP/08-09 $3,010,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$150,000 $1,160,000
4 $1,509,000 Mendocino 01N-Men-253 1.7/2.3	Near Boonville, from Singley Cattlepass to 0.6 mile east of Singley Cattlepass. Outcome/Outputs: Repair slipout, install subsurface and surface drainage system and construct retaining wall at 2 locations damaged by heavy rainfall.	476101 01-4462 SHOPP/08-09 $2,300,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$173,000 $1,336,000
5 $330,000 San Mateo 04N-SM-1 37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Outcome/Outputs: Repair landslide, install gabion and cellular soil reinforcement system, place riprap and construct timber check dam at 1 location damaged by heavy rainfall.	2S6201 04-0630C SHOPP/08-09 $449,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$38,000 $292,000
6 $509,000 San Mateo 04N-SM-84 10.8/16.4	Near La Honda at various locations, from Old La Honda Road to Fox Hill Road. Outcome/Outputs: Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, and place rock slope protection at 2 locations damaged by heavy rainfall.	3S6721 04-0654L SHOPP/08-09 $537,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$59,000 $450,000
7 $3,700,000 Monterey 05N-Mon-1 26.1/26.3	Near Lucia, 1.9 miles south of Big Creek. Outcome/Outputs: Construct a 200 foot long, 30 foot high soldier pile retaining wall and improve subsurface drainage to stabilize the embankment at 1 location.	0P3401 05-1942 SHOPP/08-09 $5,200,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$424,000 $3,276,000
8 $1,329,000 Riverside 08S-Riv-111 T47.9/T48.4	In Palm Springs at the Palm Canyon Wash Bridge. Outcome/Outputs: Rehabilitate 1 bridge deck to correct rough ride.	0C1901 08-0107E SHOPP/08-09 $1,501,000	2008-09 302-0042 SHA 20.20.201.119	$1,329,000
9 $2,983,000 San Bernardino 08U-SBd L5730	In Fontana, at the southeast quadrant of the Route 15/210 interchange. Outcome/Outputs: Move and install material testing equipment for the Southern Regional Lab.	0H2831 08-2108E SHOPP/08/09 $2,983,000	2008-09 ~~302-0042~~ 303-0042 SHA 20.20.201.354	$2,983,000
10 $900,000 San Diego 11S-SD-15 1.8/R6.9	In the city of San Diego, from Market Street to Murphy Creek Bridge. Outcome/Outputs: Rehabilitate 9 bridge decks to correct rough ride.	291401 11-0903 SHOPP/08-09 $1,533,000	2008-09 302-0042 SHA 20.20.201.119	$900,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-08-40**
11 $610,000 Humboldt 01N-Hum-96 8.6	Near Hoopa, at 0.3 mile east of Tish Tang Sidehill Viaduct. Outcome/Outputs: Remove slide materials, reconstruct and stabilize slope, excavate failed asphalt concrete and subgrade, rehabilitate drainage system, repave roadway and place rock slope protection at 1 location damaged by heavy rainfall.	480911 2238 SHOPP/08-09 $3,520,000	2008-09 302-0042 SHA 20.20.201.131	$610,000
12 $950,000 Lake 01N-Lak-29 18.5/19.2	Near Lower Lake, from 0.3 mile south to 0.4 mile north of Spruce Grove Road North. Outcome/Outputs: Widen roadway, construct left-turn lane and install intersection lighting at 1 location to reduce number of collisions at the intersection and improve safety.	470601 01-3059 SHOPP/08-09 $935,000	2008-09 302-0042 SHA 20.20.201.010	$950,000
13 $2,200,000 Mendocino 01N-Men-101 1.5/6.5	Near Hopland, from 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge. Outcome/Outputs: Remove slide materials, reconstruct and stabilize slope, excavate failed asphalt concrete and subgrade, rehabilitate drainage system, repave roadway and place rock slope protection at 4 locations damaged by heavy rainfall.	478101 01-4472 SHOPP/08-09 $3,998,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$252,000 $1,948,000
14 $166,000 Siskiyou 02N-Sis-3 Var	At various locations in Siskiyou County. Outcome/Outputs: Install ramps, reconstruct sidewalks and relocate crosswalks at 8 intersections on Route 3 to comply with the Americans with Disabilities Act (ADA) standards.	0E8501 02-3378 SHOPP/08-09 $170,000	2008-09 302-0042 SHA 20.20.201.361	$166,000
15 $950,000 Tehama 02N-Teh-5 Var	In and near Red Bluff at various locations, from Corning Canal Bridge to Red Bank Creek Bridge. Outcome/Outputs: Rehabilitate 4 bridges by sealing decks with methacrylate to retard further deterioration of the bridge deck, and repairing/replacing joint seals to maintain structural integrity and provide smoother ride.	0E3201 02-3406 SHOPP/08-09 $950,000	2008-09 302-0042 SHA 20.20.201.119	$950,000
16 $400,000 Yolo 03N-Yol-16 R41.6	Near Woodland at Kentucky Avenue. Outcome/Outputs: Install traffic signal at 1 location to reduce number of collisions at the intersection and improve safety. (Contributions from local sources: $900,000.)	1E9801 03-8662 SHOPP/08-09 $1,100,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	$130,000 $270,000
17 $1,353,000 Riverside 08S-Riv-10 R90.9/R93.7	Near Desert Center, from 0.5 miles east of Hayfield Road to 1.7 miles west of Red Cloud Mine Road. Outcome/Outputs: Remove asphalt concrete overlay, clean and seal deck with methacrylate on 8 bridges to prevent deterioration of the bridge deck.	0K6801 08-0057C SHOPP/08-09 $1,140,000	2008-09 302-0042 SHA 20.20.201.119	$1,353,000
18 $2,482,000 San Bernardino 08S-SBd-15 71.5/73	In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street. Outcome/Outputs: Cold plane and overlay pavement, grind and overlay 1 bridge deck to reduce accidents during wet weather.	0M8001 08-0175T SHOPP/08-09 $2,482,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010	$209,000 $2,273,000
19 $1,850,000 San Bernardino 08S-SBd-66 17.1/20.1	In Rialto, from Maple Avenue to Pepper Avenue. Outcome/Outputs: Relinquish 2.9 centerline miles to the City of Rialto to relieve the state of maintenance expenditures. (Financial contribution only.) (See related Relinquishment.)	0K1101 08-0231E SHOPP/08-09 $1,850,000	2008-09 302-0042 SHA 20.20.201.160	$1,850,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				**Resolution FP-08-40**
20 $453,000 San Joaquin 10N-SJ-99 36.7	Near Galt at Collier Road Overcrossing. Outcome/Outputs: Repair damaged girder at one location to prevent further structural deterioration.	0N3901 10-0107 SHOPP/08-09 $454,000	2008-09 302-0042 SHA 20.20.201.119	$453,000
21 $1,553,000 San Joaquin 10N-SJ-205 2.4	Near Tracy at Hansen Road Overcrossing. Outcome/Outputs: Repair damaged girder at one location to prevent further structural deterioration	0N4001 10-0245 SHOPP/08-09 $1,547,000	2008-09 302-0042 SHA 20.20.201.119	$1,553,000
22 $550,000 Imperial 11S-Imp-86 R4.4/R4.7	In El Centro at McCabe Road. Outcome/Outputs: Install traffic signals, modify curbs and upgrade signing at 1 intersection to improve traffic movement and reduce collisions.	288101 11-0502 SHOPP/08-09 $934,000	2008-09 302-0042 SHA 20.20.201.010	$550,000
23 $1,200,000 San Diego 11S-SD-5 R5.4	In Chula Vista at Main Street. Outcome/Outputs: Install traffic signals, retaining wall, left turn pocket and sidewalks to reduce traffic collisions at this intersection.	286001 11-0849 SHOPP/08-09 $1,635,000	2008-09 302-0890 FTF 20.20.201.010	$1,200,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects - ADVANCEMENTS				**Resolution FP-08-41**
1 $1,200,000 Nevada 03N-Nev-80 17.3/20.3	In Truckee from Fibreboard undercrossing to Union Mills Bridge. Outcome/Outputs: Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board and to improve the water quality of the storm water runoff.	0C7201 03-4253 SHOPP/09-10 $1,200,000	2008-09 302-0042 SHA 20.20.201.335	$1,200,000
2 $345,000 Marin 04N-Mrn-1 2.6	Near Tamalpais-Homestead Valley at 0.5 mile north of Ridgeview Court Road. Outcome/Outputs: Repair and stabilize slide, install subsurface and surface drainage system, repair damaged pavement, reconstruct guardrail and asphalt concrete dike, place rock slope protection and widen shoulder at 1 location damaged by heavy rainfall.	3S5611 04-0713E SHOPP/10-11 $695,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	$40,000 $305,000
3 $2,304,000 Sonoma 04N-Son-Var Var	In Sonoma County on Routes 101, 121, 128 at various locations. Outcome/Outputs: Upgrade traffic barrier and guardrail end terminals to current Department standards to improve safety.	0A9121 04-0752W SHOPP/09-10 $2,500,000	2008-09 302-0890 FTF 20.20.201.015	$2,304,000
4 $2,160,000 Sonoma 04N-Son-Var Var	In Sonoma County on Routes 1, 12, 116 at various locations. Outcome/Outputs: Upgrade traffic barrier and guardrail end terminals to current Department standards to improve safety.	0A9111 04-0752K SHOPP/09-10 $2,300,000	2008-09 302-0890 FTF 20.20.201.015	$2,160,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects - ADVANCEMENTS				**Resolution FP-08-41**
5 $1,356,000 Sonoma 04N-Son-Var Var	In Sonoma County on Routes 12, 37, 116 and 121 at various locations. Outcome/Outputs: Upgrade traffic barrier and guardrail end terminals to current Department standards to improve safety.	0A9131 04-0752X SHOPP/09-10 $1,600,000	2008-09 302-0890 FTF 20.20.201.015	$1,356,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) SHOPP Projects Funded from ARRA				**Resolution FS-08-06**
1 $7,670,000 Monterey 05-Mon-101	Near Salinas, from Central Avenue to Gould Avenue at various locations. Construct median acceleration and left turn channelization.	0E470 05-5470 SHOPP/08-09 $6,125,000	2008-09 803-0890 FTF-ARRA 20.20.201.310	$6,125,000
			2008-09 501-0890 FTF-ARRA	$1,545,000
2 $5,297,000 Fresno 06-**Fre**-41	In Fresno, at McKinley Avenue and Shields Avenue. Widen on-ramps and install ramp metering systems.	43210 06-1428 SHOPP/08-09 $4,732,000	2008-09 803-0890 FTF-ARRA 20.20.201.315	$4,732,000
			2008-09 501-0890 FTF-ARRA	$565,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-08-42**
1 $350,000 City of Arcata HCAG 01-Humboldt	Stromberg Forest Acquisition (Sunny Brae Forest Addition). Acquire 25.5 acre Stromberg property to add to the 175-acre Sunny Brae Forest in the city of Arcata, to preserve a working redwood forest, contribute to protection of water quality, protect biological resources of property and lands, and expand the recreational opportunities. (Contributions from other sources: $25,000.)	#18-1 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
2 $350,000 City of Redding SCRTPA 02-Shasta	Sacramento River Trail Enhancement in Redding, near Auditorium Drive. Widen portions of the trail system; add trail furniture, observation and way-finding signs; and install drinking fountains to meet greater capacity needs. (Contributions from other sources: $20,000.)	#18-2 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-08-42**
3 $200,000 City of Chico BCAG 03-Butte	Iron Canyon Fish Passage Project, on Big Chico Creek, an east side tributary to the Sacramento River. Rehabilitate and expand an existing set of concrete weirs that were constructed in 1958 to provide spring run salmon and steelhead passage through an area of basalt boulders that obstruct flow on Big Chico Creek in Bidwell Park to an ecological reserve. (Contributions from other sources: $1,926,218.)	#18-45 EEM/08-09 $200,000	2008-09 101-0183 EEM 20.30.207.811	$200,000
4 $350,000 Truckee Donner Land Trust Nevada LTC 03-Nevada	Billy Mack Canyon-Property Acquisition. Acquire the 55 +/ acre Billy Mack Canyon property near the west end of Donner Lake, to protect the property's valuable riparian habitat and recreational resources, and to provide mitigation for the Truckee Bypass construction project. (Contributions from other sources: $275,000.)	#18-03 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
5 $350,000 Sacramento County SACOG 03-Sacramento	Dry Creek Parkway Acquisition FY 2008-09, near Rio Linda. Acquire 66 acres to will provide space and crucial link in the Dry Creek watershed's 20 mile riparian corridor. (Contributions from other sources: $521,240.)	#18-04 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
6 $350,000 The Trust for Public Land SACOG 03-Yuba	Middle Yuba River – Rice's Crossing Resource Lands Acquisition Project, in Nevada and Yuba Counties near Marysville Road. Acquire the 2,706 acre Rice's Crossing property to provide the public with access to 9.5 miles of the Yuba River. Protect the riparian and wildlife habitat, and provide additional mitigation for the impacts related to the State Route 20 Safety Improvement Project. (Contributions from other sources: $7,285,500.)	#18-5 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
7 $350,000 The Trust for Public Land SACOG 03-Yuba	Yuba River: Excelsior Resource Lands Acquisition Project. Acquire the 815 acre Excelsior property adjacent to the Yuba River in Yuba and Nevada Counties to protect hundreds of acres of oak woodland, riparian and wildlife habitat, and to provide additional mitigation for the impacts related to the State Route 20 Safety Improvement Project. (Contributions from other sources: $4,580,000.)	#18-6 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
8 $201,700 City of Berkeley MTC 04-Alameda	Berkeley Urban Reforestation Project. Plant 1200 trees throughout the city of Berkeley to mitigate the impacts from Interstate 80. (Contributions from other sources: $252,000.)	#18-7 EEM/08-09 $201,700	2008-09 101-0183 EEM 20.30.207.811	$201,700
9 $350,000 Muir Heritage Land Trust MTC 04-Contra Costa	Franklin Canyon Acquisition, near Coronado and Refugio Valley Road. Acquire the 423 acre Franklin Canyon property contiguous to MHLT's 702-acre Fernandez Ranch and to close a critical gap in the 550-mile Bay area Ridge Trail and ensure regional connections to other nearby protected lands. (Contributions from other sources: $2,060,000.)	#18-8 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-08-42**
10 $350,000 City of Belmont MTC 04-San Mateo	US Highway 101/Ralston Avenue Pedestrian/Bike Bridge Project. Improve and mitigate pedestrian and bicycle access related to the Route 101/Ralston Avenue Interchange Modification Project. (Contributions from other sources: $7,835,000.)	#18-09 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
11 $205,753 City of Morgan Hill MTC 04-Santa Clara	Sequestering Carbon Dioxide Using Urban Forestry, in Morgan Hill directly south of San Jose. Plant 325 native oak trees on 52 acres of city owned land to replace the carbon sink that was removed and offset additive vehicle emissions from the construction of Butterfield Boulevard. (Contributions from other sources: $15,804.)	#18-10 EEM/08-09 $205,753	2008-09 101-0183 EEM 20.30.207.811	$205,753
12 $245,763 Sotoyome Resource Conservation District MTC 04-Sonoma	Arundo Removal & Riparian Enhancement – Russian River, near Highway 128 and River Road. Control invasive Arundo Donax on 200 infested riparian acres on the Russian River in stream reaches upstream of the Highway 128/Geyserville Bridge as a second phase of the Russian River Arundo Donax removal and Riparian Enhancement Program. (Contributions from other sources: $80,286.)	#18-11 EEM/08-09 $245,763	2008-09 101-0183 EEM 20.30.207.811	$245,763
13 $150,350 Sonoma County Transportation and Public Works MTC 04-Sonoma	California Tiger Salamander Wildlife Corridor (Road Crossing) Enhancement, near Stony Point Road, 1000' south of Meacham Road, southwest of Cotati. Install a tunnel system, consisting of several small culverts/pipes under a busy roadway to provide passage to reduce mortalities of federally endangered California tiger salamanders that attempt to cross the road. (Contributions from other sources: $27,700.)	#18-12 EEM/08-09 $150,350	2008-09 101-0183 EEM 20.30.207.811	$150,350
14 $232,950 Laguna de Santa Rosa Foundation MTC 04-Sonoma	Duer Creek Riparian Restoration Project. Restore 16 acres of riparian and oak woodland along 3,322 linear feet of Duer Creek, a tributary creek just upstream of the Occidental Road Reconstruction Project to control non-native invasive species, plant and irrigate 2,500 native trees and shrubs, and maintain the site for three years. (Contributions from other sources: $532,000.)	#18-13 EEM/08-09 $232,950	2008-09 101-0183 EEM 20.30.207.811	$232,950
15 $206,786 Atascadero Land Preservation Society SLOCOG 05-San Luis Obispo	Atascadero Creek Resource Lands Acquisition Project, near Old Morro Road/Highway 41. Acquire and permanently protect the Atascadero Creek Property in the city of Atascadero. The 103.24 acre property has multiple resource values, including oak woodlands and frontage on Atascadero Creek. (Contributions from other sources: $1,000,000.)	#18-15 EEM/08-09 $206,786	2008-09 101-0183 EEM 20.30.207.811	$206,786
16 $110,000 Land Trust for Santa Barbara Co. SBCAG 05-Santa Barbara	Lower Refugio Creek Restoration Project. Near Refugio Canyon Road. Planting of riparian trees, and enhances scenic resources from Highway 101 and will minimize erosion on agricultural land. (Contributions from other sources: $456,450.)	#18-16 EEM/08-09 $110,000	2008-09 101-0183 EEM 20.30.207.811	$110,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-08-42**
17 $298,000 Madera County RMA MCTC 06-Madera	Watering Hole Exhibit – Fossil Discovery Center. Construct a .5 acre pond and restore 12 species of native plants to create a Pleistocene Era watering hole at the Fossil Discovery Center, adjacent to the State Route 99 Fairmead Freeway Conversion and Interchange Project in Madera County.	#18-17 EEM/08-09 $298,000	2008-09 101-0183 EEM 20.30.207.811	$298,000
18 $311,400 City of Visalia TCAG 06-Tulare	Reforest Visalia. Plant 800 shade trees, 2,500 under story plants and irrigation along important transportation corridors throughout the city while providing mitigation above that required for the two related transportation facilities Route 198 Gap Closure and upgrades to State Route 63-Mooney Boulevard. (Contribution from other sources: $38,500.)	#18-18 EEM/08-09 $311,400	2008-09 101-0183 EEM 20.30.207.811	$311,400
19 $55,000 Tree Musketeers LACMTA 07-Los Angeles	El Segundo Hometown Forest. Plant 200 street trees to mitigate air pollution in El Segundo, a small community heavily impacted by LAX traffic, directly related to the I-105 Freeway, construction and modification. (Contribution from other sources: $10,000.)	#18-19 EEM/08-09 $55,000	2008-09 101-0183 EEM 20.30.207.811	$55,000
20 $341,300 Amigos De Los Rios LACMTA 07-Los Angeles	Emerald Necklace/Rio Hondo River Project, a greenbelt project along the Rio Hondo River corridor near Santa Anita Avenue. Landscape with trees and shrubs to mitigate the effects of carbon dioxide emission, background noise, and contaminated runoff caused by traffic increase after the I-10 HOV expansion. (Contribution from other sources: $50,000.)	#18-20 EEM/08-09 $341,300	2008-09 101-0183 EEM 20.30.207.811	$341,300
21 $350,000 City of Pasadena LACMTA 07-Los Angeles	Native Plant Restoration of the Arroyo Seco. Improve landscape and restore habitat at various Arroyo locations, including Brookside Park, parking lots, parkways, islands, medians and adjacent slopes. Native plants and drought tolerant species will be used to establish cohesive and aesthetically pleasing landscaped areas of the Arroyo Seco.	#18-21 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
22 $350,000 City of Simi Valley VCTC 07-Ventura	118 Freeway Interchange Landscape Enhancement. Plant oak trees at various interchanges along 118 Freeway in Simi Valley to enhance and mitigate the removal of mature trees resulting from the recent 23 Freeway widening project. Phase I of this project will plant approximately 400 five-gallon oak trees at Yosemite Avenue interchange. (Contribution from other sources: $200,000.)	#18-22 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
23 $350,000 City of Indio RCTC 08-Riverside	Monroe Street Multi-Purpose Trail. Construct a multi-purpose trail along Monroe Street between Avenue 50 and Avenue 52. The trail will be constructed of decomposed granite and will include equestrian fencing and lighting to encourage recreational use by providing a safe corridor and expand the existing trail network in the community. (Contribution from other sources: $25,000.)	#18-23 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-08-42**
24 $350,000 Coachella Valley Conservation Commission RCTC 08-Riverside	NCCP Acquisitions and Sand Dune Ecosystem Conservation. Acquire land by the Willow Hole Coachella Valley Fringe-toed Lizard Preserve in Riverside County to protect habitat values and the sand transport process that sustains the Preserve's sand dune habitat. (Contribution from other sources: $700,000.)	#18-24 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
25 $350,000 City of Big Bear Lake SANBAG 08-San Bernardino	Boulder Bay Improvements – Phase II, on Big Bear Lake at State Route 18, PM 46.3. Improvements include grading, drainage, xeriscape-landscaping, picnic pavilion with seating, gravel walking trails, lakefront access, fishing dock, demonstration garden (xeriscape themes, explanatory signs, rock seating areas), and non-motorized boat ramp. (Contribution from other sources: $300,000.)	#18-25 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
26 $522,100 Eastern Sierra Land Trust Mono LTC 09-Mono	Centennial Ranch Easement Addition (CREA). Conservation Easement purchase on 718.8 acres of the Centennial Ranch in the Bridgeport Valley. This easement will border Scenic Highway 395 and the 6,390 acre existing easement on Centennial Ranch, and will mitigate environmental impacts from the Sonora Junction Wildlife Passage project. (Contribution from other sources: $828,525.)	#18-26 EEM/08-09 $522,100	2008-09 101-0183 EEM 20.30.207.811	$522,100
27 $260,000 Town of Mammoth Lakes Mono LTC 09-Mono	Sherwin Street Bridge Project, in the Town of Mammoth Lakes Old Mammoth neighborhood. Construct a pedestrian bridge, multi-use path, parking, and directional and interpretive signage to provide a critical link to the Towns trail system and eliminate braided trails and improvised bridges throughout the areas sensitive lands.	#18-27 EEM/08-09 $260,000	2008-09 101-0183 EEM 20.30.207.811	$260,000
28 $48,000 Amador County Transportation Commission Amador LTC 10-Amador	State Route 49/Sutter Hill Transit Center Highway Landscaping and Recreation Project, along State Route 49. Add substantial landscaping; enhance natural and visual resources; and provide access and visibility of the open space reserve for local residents and travelers. The site was acquired by the Department for the State Route 49 Amador Bypass project. (Contribution from other sources: $48,000.)	#18-28 EEM/08-09 $48,000	2008-09 101-0183 EEM 20.30.207.811	$48,000
29 $25,373 City of Turlock StanCOG 10-Stanislaus	Christoffersen Parkway/Walnut Basin Tree Mitigation, in the city of Turlock. Reforest a 20 acre storm basin with 360 trees that were removed to build Christoffersen Parkway, to help remove the pollutants emitted by the increased traffic next to the basin. (Contribution from other sources: $11,406.)	#18-29 EEM/08-09 $25,373	2008-09 101-0183 EEM 20.30.207.811	$25,373
30 $16,125 Tuolumne County Resource Conservation District Tuolumne COG 10-Tuolumne	State Route 49/Stockton Road – Forest Road Ailanthus Eradication and Restoration Project. Remove dozens of non-native, invasive, Ailanthus altissima trees at the highly visible SR 49 and treat Ailanthus stumps with herbicides (multiple applications). Replant with Chinese Pistache (Pistacia Chinensis), the "official" tree of the City of Sonora, Valley oak (Quercus Lobata) and with native grasses along Woods Creek. (Contribution from other sources: $3,630.)	#18-30 EEM/08-09 $16,125	2008-09 101-0183 EEM 20.30.207.811	$16,125

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	EA Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered Environmental Enhancement and Mitigation Projects				**Resolution FP-08-42**
31 $350,000 River Partners SANDAG 11-San Diego	Otay Delta Habitat Restoration Project, a 65-acre project west of I-5 on the San Diego Bay National Wildlife Refuge. Restore riparian habitat within the Otay River floodplain. The project, which represents a partnership among River Partners, USFWS, Coastal Conservancy, and CTC-EEMP, will provide structurally diverse habitat to support migratory birds, including listed species, while also filtering storm water destined for San Diego Bay. (Contribution from other sources: $685,000.)	#18-31 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
32 $269,400 San Elijo Lagoon Conservancy SANDAG 11-San Diego	Restoration and Enhancement of San Elijo Lagoon through Improved Tidal Circulation, near Highway 101. The three year project involves periodic dredging of the inlet to San Elijo Lagoon, ensuring proper tidal circulation throughout. A small operation each winter/early spring to breach the sand berm that forms west of Highway 101, and a larger dredging operation east of Highway 101 under the Highway 101 bridge after the winter storm cycle. (Contribution from other sources: $35,000.)	#18-32 EEM/08-09 $269,400	2008-09 101-0183 EEM 20.30.207.811	$269,400
33 $350,000 San Dieguito River Park, JPA SANDAG 11-San Diego	Lake Hodges Bikeway Access Phase 2: West Bernardo Bike Path and Cantilever, a proposed Roadside Recreational Project. The Bike Path would tie directly into the south abutment of the Bridge, enabling bicyclists and pedestrians to continue from the bridge to the community park and natural area on West Bernardo Drive in an aesthetic and safe Class I facility off the main road. (Contribution from other sources: $1,425,862.)	#18-33 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
34 $350,000 City of San Marcos SANDAG 11-San Diego	South Lake Community Park: Phase 1, near Twin Oaks Valley Road. Final design and construct the South Lake Community Park (Phase 1) which includes a scenic overlook, a native plant walk, community amphitheater, a dog run area, a park ranger house, a traffic signal, public parking and restroom facilities. (Contribution from other sources: $1,748,470.)	#18-34 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
35 $350,000 Caltrans SANDAG 11-San Diego	State Route 94 Casa de Oro Tree Planting, from Bancroft Street to Via Mercado approximately 2.5 miles east on Route 94. Plant approximately 850 drought tolerant and native trees on the slopes and other non-landscaped areas. Maintenance, after plant establishment, will be conducted by members of the Spring Valley and Casa de Oro communities. (Contribution from other sources: $60,000.)	#18-35 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000
36 $350,000 Caltrans SANDAG 11-San Diego	State Route 54 Sweetwater Greenbelt Bike Path Tree Planting. Plant 900 trees in large unsightly bare areas prone to erosion and functioning as trash collection areas; provide planting and irrigation to the linear greenbelt and recreational corridor paralleling the Sweetwater River and along Westbound SR-54 to Interstate 805; and buffer adjoining recreational areas from additional noise created by the highway. (Contribution from other sources: $20,000.)	#18-36 EEM/08-09 $350,000	2008-09 101-0183 EEM 20.30.207.811	$350,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e. Supplemental Funds for Previously Voted Projects					**Resolution FA-08-13** **Resolution FS-08-09**
1 ~~$2,000,000~~ **$4,100,000** Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	In the city of San Rafael, on Route 101 from south of the Coleman School Pedestrian Overcrossing to North San Pedro Road Undercrossing. Construct High Occupancy Vehicle (HOV) lane gap closure. Total Revised Amount: ~~$16,095,000~~ **$18,195,000**	226144 04-0342L RIP / 06-07 801-3093 TDIF 20.20.075.600 STIP	$10,346,000	-	$10,346,000
		RIP TE / 06-07 801-3093 TDIF	$279,000	-	$279,000
		301-0890 FTF 20.20.075.600 STIP	$2,153,000	-	$2,153,000
		RIP / 08-09 801-3093 TDIF	$151,100	-	$151,100
		301-0890 FTF 20.20.075.600 STIP	$1,165,900	-	$1,165,900
		RIP / 08-09 801-3093 TDIF 20.20.075.600 STIP	-	$2,000,000	$2,000,000
		AR TE / 08-09 **807-0890** **20.20.075.600** **RA**	-	**$2.100.000**	**$2,100,000**

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (*2.5f.(1)*)				
1 $350,000 Siskiyou 02U-Sis-96 24.5/25.0	Near Happy Camp, approximately 14 miles south of Benjamin Creek Road. During a rain storm on February 16, 2009, a rock slide occurred at this location and covered both lanes of the highway. The slide included large boulders. This project is to remove slide debris from the roadway, remove unstable boulders on the slope, repair asphalt concrete pavement, and conduct traffic control as necessary. Initial G-11 Allocation 02/23/09: $350,000 (Additional $2,000 was allocated for right of way purposes.)	2E1301 02-3417 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$350,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.(1))*				
2 $100,000 Butte 03U-But-70 36.5/48.1	Near Pulga, from 1.2 miles east of Jarbo Gap to the Butte County line. Wildfires sparked by lightning on the weekend of June 21, 2008 left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. Initial allocation was to remove burned trees and brush, clear drainage facilities, repair pavement, provide inlet protection and apply erosion control. This supplemental allocation is necessary to complete the disposal of burnt debris. Initial G-11 Allocation 09/12/08: $400,000 Supplemental G-11 Allocation 02/23/09: $100,000 Revised Allocation: $500,000	0F4501 03-2281 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$100,000
3 $6,000,000 Riverside 08U-Riv-215 R9.3/R10.8	In Murrieta, from 0.5 miles north to 0.3 miles south of Murrieta Hot Springs Road. On February 18, 2009, a 120-inch diameter by 350-foot long corrugated metal pipe (CMP) culvert collapsed at this location causing the pavement of the freeway to sink. The 4-lane freeway was closed in both directions. This project is to replace the collapsed culvert using a CMP pipe encased in concrete, reconstruct the damaged roadway, and provide detour traffic control. Initial G-11 Allocation 02/24/09: $6,000,000	0N330 08-0108R SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$6,000,000
4 $400,000 San Bernardino 08U-SBd-10 20.5/21.5	In Colton, on eastbound I-10 east of the Pepper Avenue On-ramp. On February 9, 2009, heavy rain eroded the embankment slope supporting the roadway shoulder and damaged the drainage system. This project is to restore the shoulder embankment, repair the drainage system, replace the spillway aprons and lateral support, and conduct traffic control as necessary. Initial G-11 Allocation 02/23/09: $400,000	0N3101 08-0146F SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations *(2.5f.(3))*				
1 $400,000 Santa Clara 04N-SC-152 21.4/22.0	Near Gilroy from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Outcome/Outputs: Install 0.6 mile centerline rumble to reduce cross-centerline accidents and improve safety. Centerline miles: 0.6 mile Allocation date: 02/27/09	3A5601 04-0486K SHOPP/08-09 $340,000	2008-09 302-0042 SHA 20.20.201.010	$400,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))*									
1	01	Men	101	54.6/95.6	Replace seven culverts, inlet and outlet treatments and rock energy dissipaters.	431801	201.151	$532,000	$415,000
2	01	Men	128	Var	Replace 12 culverts, down drains, over side drains, anchor assemblies, rock energy dissipaters, and concrete headwalls and end walls.	378111	201.151	$825,000	$545,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
2.5f.	**Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations *(2.5f.(4))***								
3	02	Las	36	4.3/8.6	Replace and/or extend 21 culverts and remove blunt end treatments inside the clear recovery zones.	3C4101	201.151	$808,000	$604,000
4	02	Las	36	Var	Repair steel frame and concrete walls at two sand houses.	0E9601	201.352	$240,000	$240,000
5	02	Mod	395	58.1	Replace existing corrugated metal pipe culvert.	4C8501	201.151	$330,000	$330,000
6	02	Plu	89	3.9/7.8	Replace and/or upgrade deteriorating culverts and drainage system components.	3C5101	201.151	$450,000	$445,000
7	02	Sis	161	Var	Roadway rehabilitation.	0E9901	201.120	$990,000	$999,000
8	03	Col	16	R4.4/4.6	Place rock slope protection	4C7601	201.150	$440,000	$350,000
9	04	SCl	101	R9.1/R17.8	Replace concrete pavement.	4C3601	201.121	$650,000	$739,000
10	04	SCl	880	6.7/8.4	Replace the raveling Open Graded Asphalt Concrete (OGAC) with rubberized hot mix asphalt.	4C3401	201.121	$1,000,000	$996,000
11	04	SF	280	R3.4/R3.8	Widen roadway and remove existing concrete barrier.	4A3501	201.015	$1,000,000	$606,000
12	04	Sol	37	7.2	Planting enhancement of approximately 0.5 acre at the viewing area to comply with Bay Conservation Development Commission (BCDC).	0G000	201.240	$500,000	$250,000
13	04	Son	12	9.2/11.0	Overlay existing pavement with hot mix asphalt concrete.	4C3701	201.121	$1,000,000	$990,000
14	04	Son	37	4.0/R7.4	Replace asphalt concrete surfacing.	0G0801	201.120	$950,000	$922,000
15	04	Son	128	10.1/11.7	Rehabilitate six drainage systems, replace three culverts, and install two drainage inlets.	4A2701	201.151	$500,000	$354,000
16	05	Mon	101	96.1/96.3	Repair and stabilize eroded slope area.	0Q0301	201.150	$900,000	$643,000
17	05	SCl	1	34.2/34.5	Replace two existing culverts with Reinforced Concrete Pipe (RCP).	0J1901	201.150	$900,000	$900,000
18	06	Ker	33	54.8/59.0	Rehabilitate 8.4 lane miles of roadway.	0F7401	201.121	$950,000	$982,000
19	06	Ker	L5724	51.5	Pave parking lot and fix drainage at the Wasco Maintenance Station.	473301	201.352	$288,000	$488,000
20	06	Mad	41	6.9/7.9	Replace two culverts.	0C7201	201.151	$401,000	$228,000
21	07	LA	105	5.7	Construct retaining wall.	250101	201.131	$800,000	$843,000
22	07	Ven	101	27.9/28.2	Reconstruct embankment and chain link fence, and replace reinforced concrete pipe downdrain.	4S4801	201.151	$670,000	$575,000
23	08	SBd	15	0.8	Widen curb, relocate signals, cold plane and overlay.	0F3401	201.310	$381,000	$410,000
24	11	SD	78	9.9/10.5	Install concrete barrier.	296301	201.015	$1,000,000	$636,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-A-0809-012** **Resolution STIP1B-A-0809-015**	
1 $52,000,000 Department of Transportation SANBAG San Bernardino 08S-SBd-215 8.9/10.1	In the city of San Bernardino, on Route 215 from south of Massachusetts Avenue to Route 210. Construct HOV lanes, mixed-flow lanes, and auxiliary lanes. Segment 5. Final Project Development Adjustment: N/A Final Right of Way Right of Way Estimate: $ 1,814 Programmed Amount: $ 1,814 Difference: $ 0 Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months (Future Consideration of Funding – Resolution E-00-16, March 2000.) (This construction contract will be combined with the construction contract for the Route 210/ Route 215 Connectors project [PPNO 0194Q] under a single EA 08-4440U1.) (Related CMIA program amendment [Resolution CMIA-PA-0809-12].) Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about: 4325 hours. **THE DEPARTMENT RECOMMENDS APPROVAL OF CMIA ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE**	007191 08-0247N CMIA / 08-09 $0 $0 $7,333,000 $44,667,000	2008-09 304-6055 CMIA 20.20.721.000 2008-09 004-6055 CMIA	$44,667,000 $7,333,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System**		**Resolution CMIA-A-0809-012** **Resolution STIP1B-A-0809-015**	
2 $74,634,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210/215 21.8-22.1/9.0-11.6	In the city of San Bernardino, on Routes 210 and 215 from northbound Route 215 to westbound Route 210 and from eastbound Route 210 to southbound Route 215. Construct direct connectors. Segment 11 of 210 Corridor. Final Project Development Adjustment: N/A Final Right of Way Right of Way Estimate: $10,437,000 Programmed Amount: $10,437,000 Adjustment: $ 0 Because of the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months (Future Consideration of Funding – Resolution E-97-07, September 1996.) (This construction contract will be combined with the construction contract for the Route 215 North Segment 5 project [PPNO 0247N] under a single EA 08-4440U1.) (Related CMIA program amendment [Resolution CMIA-PA-0809-12].) Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about 2886 hours. **THE DEPARTMENT RECOMMENDS APPROVAL OF STIP AND CMIA ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.**	444071 08-0194Q RIP / 08-09 $0 $0 $12,333,000 $45,634,000 CMIA / 08-09 $0 $0 $0 $29,000,000	2008-09 304-6058 TFA 20.20.075.600 2008-09 304-6055 CMIA 20.20.721.000	$45,634,000 $29,000,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

~~Project #~~ ~~Allocation Amount~~ ~~Recipient~~ ~~RTPA/CTC~~ ~~Dist-Co-Rte~~ ~~Postmile~~	~~Location~~ ~~Project Description~~	~~EA~~ ~~PPNO~~ ~~Program/Year~~ ~~PA&ED~~ ~~PS&E~~ ~~CONST ENG~~ ~~CONST~~	~~Budget Year~~ ~~Item #~~ ~~Fund Type~~ ~~Program Code~~	~~Amount by~~ ~~Fund Type~~
~~2.5g.(1b) Proposition 1B – State Administered Multi-Program CMIA/STIP Projects on the State Highway System~~			**~~Resolution FS-08-04~~** **~~Resolution CMIA-A-0809-013~~**	
~~1~~ ~~$92,700,000~~ **~~$90,000,000~~** ~~Department of Transportation~~ ~~MTC~~ ~~Contra Costa~~ ~~04N-CC-24~~ ~~Ala-5.3/CC-1.3~~	~~On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores.~~ ~~Final Project Development (IIP)~~ ~~Support Estimate: $ 14,200,000~~ ~~Programmed Amount: $ 14,200,000~~ ~~Difference: $ 0~~ ~~Final Project Development (CC-RIP)~~ ~~Support Estimate: $ 2,000,000~~ ~~Programmed Amount: $ 2,000,000~~ ~~Difference: $ 0~~ ~~Final Right of Way (IIP)~~ ~~Right of Way Estimate: $ 1,035,000~~ ~~Programmed Amount: $ 1,065,000~~ ~~Difference: $ 30,000 (<20%)~~ ~~(Segment 1 is described in detail in the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 2 [PPNO 0057G], Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)~~ ~~Due to the size and complexity of the project, the Department is requesting 7 months to award the contract (to November 2009) and a 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).~~ ~~Pursuant to G.C. Section 8879.77, **$90,000,000** CMIA and **$2,700,000** STIP funds are being advanced with **State** ARRA funds with reimbursement to the SHA from proceeds of future bond sales.~~ ~~(Future Consideration of Funding - Resolution E-07-25, December 2007.)~~ ~~(The amount of $11,043,000 CMIA and $6,557,000 Measure J funds to be held in reserve for unforeseen cost increases during construction.)~~ ~~Contribution from other sources:~~ ~~a) $1,000,000 Federal Demo funds.~~ ~~b) $30,500,000 Regional Measure 2 funds.~~ ~~c) $89,543,000 (Partial) Measure J funds.~~ ~~d) $99,714,000 Regional ARRA funds (to backfill $73,957,000 CMIA and $25,757,000 RIP).~~ ~~Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.~~ **~~CONTINGENT UPON AUTHORIZATION FROM THE FINANCE COMMITTEE TO ADVANCE BOND PROJECTS IN ANTICIPATION OF REIMBURSEMENT TO THE SHA FROM PROCEEDS OF FUTURE BOND SALES, CONSISTENT WITH ASSEMBLY BILL X3-20.~~** **WITHDRAWN PRIOR TO CTC MEETING**	~~294911~~ ~~04-0057A~~ ~~CMIA / 08-09~~ ~~$0~~ ~~$0~~ ~~$17,600,000~~ **~~$0~~** ~~$157,400,000~~ **~~$90,000,000~~** ~~IIP / 08-09~~ ~~$0~~ ~~$0~~ ~~$2,700,000~~ ~~$0~~ ~~ALA-RIP/08-09~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$2,000,000~~ **~~$0~~** ~~CC-RIP/08-09~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$23,700,000~~ **~~$0~~**	~~2008-09~~ ~~804-0890~~ ~~FTF-ARRA~~ ~~20.20.721.000~~ **~~2008-09~~** **~~304-6055~~** **~~CMIA~~** **~~20.20.721.000~~** ~~2008-09~~ ~~501-0890~~ ~~FTF-ARRA~~ ~~20.20.721.000~~	~~$90,000,000~~ ~~$2,700,000~~

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – Locally-Administered Multi-Program CMIA/STIP Projects on the State Highway System			**Resolution CMIA-A-0809-014 Resolution STIP1B-A-0809-016 Resolution FP-08-43**	
1 $91,406,000 San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-215 6.5/8.9	In the city of San Bernardino, on Route 215 from south of Rialto Avenue, to south of Massachusetts Avenue. Construct HOV, mixed flow lane, and auxiliary lanes. Segments 1 and 2. Final Project Development Support Estimate: $10,735,000 Programmed Amount: $11,119,000 Difference: $ 384,000 (< 20%) Final Right of Way Right of Way Estimate: $59,005,000 Programmed Amount: $59,795,000 Difference: $ 790,000 (< 20%) Due to the size of the contract, the Department is requesting a 12 month extension to the period of project completion, from 36 months to 48 months. Pursuant to G.C. Section 8879.77, $49,120,000 CMIA funds are being advanced with State ARRA funds, with reimbursement to the SHA from proceeds of future bond sales. (Project scope is consistent with the amended baseline agreement approved in June 2008 under Resolution CMIA-PA-0708-007.) (Allocation of TE from Reserve PPNO 1111.) (Future Consideration of Funding - Resolution E-00-16, March 2000.) (CONST ENG will be funded using local funds.) ($25,000,000 TCRP allocated on June 8, 2006, under Resolution TFP-06-13, for TCRP #57 – Route 215; add HOV lanes through San Bernardino, Route 10 to Route 30 in San Bernardino County; $5,517,000 from that allocation will be used for this contract.) (Contributions from local sources: $195,992,000, including $78,944,000 in regional ARRA funds, $16,798,000 in additional Projects of National and Regional Significance (PNRS) funds, and $3,433,000 in new TE funds that are being used to cover a $99,047,000 shortfall in RIP as well as $120,000 reduction in federal Demo funds.) Outcome/Output: Once completed, this project will result in daily vehicle hours of delay saved of about 15,636 hours. **THE DEPARTMENT RECOMMENDS APPROVAL OF STIP TFA ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.** **CMIA ALLOCATION CONTINGENT UPON AUTHORIZATION FROM THE FINANCE COMMITTEE TO ADVANCE BOND PROJECTS IN ANTICIPATION OF REIMBURSEMENT TO THE SHA FROM PROCEEDS OF FUTURE BOND SALES, CONSISTENT WITH ASSEMBLY BILL X3-20.**	0071V1 08-0247P RIP / 08-09 $0 $0 $0 ~~$137,900,000~~ **$38,853,000** CMIA / 08-09 $0 $0 $0 $49,120,000 RIP TE/08-09 $0 $0 $0 **$3,433,000** TCRP/ 08-09 $0 $0 $0 $5,517,000	2008-09 304-6058 TFA 20.20.075.600 ~~2008-09~~ ~~804-0890~~ ~~FTF-ARRA~~ **2008-09** **304-6055** **CMIA** **20.20.721.000** 2008-09 301-0890 FTF 20.30.600.731	$38,853,000 $49,120,000 $3,433,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

~~Project #~~ ~~Allocation Amount~~ ~~Recipient~~ ~~RTPA/CTC~~ ~~Dist-Co-Rte~~ ~~Postmile~~	~~Location~~ ~~Project Description~~	~~EA~~ ~~PPNO~~ ~~Program/Year~~ ~~PA&ED~~ ~~PS&E~~ ~~R/W~~ ~~CONST~~	~~Budget Year~~ ~~Item #~~ ~~Fund Type~~ ~~Program Code~~	~~Amount by~~ ~~Fund Type~~
~~2.5g.(1d) Allocation Amendment~~			**~~Resolution FS-08-07 and~~**	
~~Proposition 1B – Local Administered CMIA Project~~			**~~Resolution CMIA-AA-0809-006,~~**	
~~on the State Highway System~~		**~~Amending Resolution CMIA-A-0809-002~~**		
~~2-1~~ ~~$730,000,000~~ ~~$619,900,000~~ **~~$703,900,000~~**	~~In the city of Los Angeles, on Route 405 from Route 10 to Route 101. Construct one HOV lane northbound on Route 405. (TCRP #39.)~~	~~120301~~ ~~07-0851G~~ ~~CMIA / 08-09~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$730,000,000~~ ~~$619,900,000~~ **~~$703,900,000~~**	~~2008-09~~ ~~304-6055~~ ~~CMIA~~ ~~20.20.721.000~~	~~$730,000,000~~ ~~$530,000,000~~ **~~$703,900,000~~**
~~Los Angeles County Metropolitan Transportation Authority~~ ~~LACMTA~~ ~~07S-LA-405~~ ~~28.8/39.0~~	~~Final Project Development Adjustment: N/A~~ ~~Final Right of Way Share Adjustment: N/A~~ ~~Outcome/Outputs: This project will add 10.2 miles of HOV lane on Route 405 northbound.~~ **~~De-allocate a total of $110,100,000 $26,100,000 in CMIA funds to be replaced with $100,000,000 in Regional Surface Transportation Program (STP) ARRA funds. and $10,100,000 in Regional STP non-ARRA funds. The $110,100,000 $26,100,000 in CMIA will be held in reserve for the region to program an eligible project or projects in the future.~~** **~~Pursuant to G.C. Section 8879.77, a loan of $89,900,000 is being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.~~** ~~(Contributions from other sources for Construction:~~ **~~$62,000,000 $172,100,000, including $100,000,000 in regional ARRA funds.~~**~~)~~ **~~CONTINGENT UPON AUTHORIZATION FROM THE FINANCE COMMITTEE TO ADVANCE BOND PROJECTS IN ANTICIPATION OF REIMBURSEMENT TO THE SHA FROM PROCEEDS OF FUTURE BOND SALES, CONSISTENT WITH ASSEMBLY BILL X3-20.~~** **WITHDRAWN PRIOR TO CTC MEETING**		~~2008-09~~ ~~804-0890~~ ~~ARRA~~ ~~20.20.075.600~~	~~$89,900,000~~

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered Multi-Program TCIF/STIP Projects on the State Highway System			**Resolution TCIF-A-0809-~~002~~ 02 Resolution STIP1B-A-0809-017**	
1 $15,548,000 City of Rialto SANBAG San Bernardino 08S-SBd-10 18.7/20.8	In Rialto, on Route 10 at the Riverside Avenue Interchange. Replace deficient interchange at Riverside Avenue to improve interchange and mainline operation and safety. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent Consideration of Funding – Resolution E-09-25, April 2009. (Contributions from other sources: $14,097,000.) Outcome/Output: Reconstruct the Route 10/Riverside Avenue interchange along with mainline operational and safety improvements. **THE DEPARTMENT RECOMMENDS APPROVAL OF STIP AND TCIF ALLOCATION CONTINGENT UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.**	422301 08-0146D RIP / 08-09 $0 $0 $0 $1,452,000 TCIF / 08-09 $0 $0 $0 $14,096,000	2008-09 304-6058 TFA 20.20.075.600 2008-09 304-6056 TCIF 20.20.723.600	$1,452,000 $14,096,000

Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Vote List and actions taken by the Commission.