

Memorandum

TAB 13

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 4.9 - **REPLACEMENT**
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON STIP/BOND PROJECTS DELIVERED BUT NOT YET VOTED**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of State Transportation Improvement Program (STIP) and Proposition 1B bond projects that have been delivered (deemed ready to go), but due to financial constraints of the State, the California Transportation Commission (Commission) has been unable to allocate funds to enable the implementing agencies to award the projects.

With the passage of the State budget and the availability of State Highway Account funds, projects programmed in the State Highway Operation and Protection Program that are ready for vote will be submitted to the Commission for allocation at the its April 15-16, 2009 meeting.

The attached list of STIP and Proposition 1B projects is arranged by project category and then by county. These projects are in no particular priority order. The total value for the projects on the attached list ~~\$709,655,000~~ **\$576,730,000**.

Attachment

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED
BUT NOT YET ALLOCATED

Reference 4.9-REPLACEMENT
March 11-12, 2009
Attachment

| Proj | Agency | County | Location/Project Description | EA | PPNO | Program | Phase | Amount | Cumulative Total |
|--|--|----------------|--|--------|-----------------------------|-----------------------------------|-------|--------------------|---------------------|
| State Administered STIP Projects on the State Highway System | | | | | | | | | |
| 1 | Department of Transportation | Lassen | In Johnstonville, on Route 395 from just south of Route 36 to just north of Johnstonville Road. Install signs, flashing beacons and construct turn lanes. | 390901 | 02-3123 | STIP-RIP | CONST | \$1,900,000 | |
| 2 | Department of Transportation | San Bernardino | In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway. | 0A7911 | 08-0180F | STIP-IIP TE | CONST | \$1,240,000 | |
| 3 | Department of Transportation | Santa Cruz | In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting. | 129114 | 05-0542H | STIP-RIP | CONST | \$1,500,000 | |
| 4 | Department of Transportation | Solano | In Vallejo, on Route 37 between Wilson Avenue and Diablo Street. Highway planting. | 0T1451 | 04-5201F | STIP-IIP | CONST | \$1,579,000 | |
| Total State On System | | | | | | | | \$6,219,000 | \$6,219,000 |
| Locally Administered STIP Projects on the State Highway System | | | | | | | | | |
| 5 | Butte County Association of Governments | Butte | In Chico, on Route 99 from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes. | 3A042 | 03-2410B | STIP-RIP | R/W | \$1,653,000 | |
| 6 | City of Fontana | San Bernardino | In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue. | 468001 | 08-0137T | STIP-RIP 07-08 Waiver-08-14 | R/W | \$3,908,000 | |
| 7 | City of Fontana | San Bernardino | In Fontana, on Route 10 at Citrus Avenue Interchange Reconstruction. | 468101 | 08-0138G | STIP-RIP 07-08 Waiver-08-14 | R/W | \$3,238,000 | |
| 8 | Santa Cruz County Regional Transportation Commission | Santa Cruz | In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the Morrissey Boulevard/Route 1 Interchange. | 0F650 | 05-6500 | STIP-RIP | PS&E | \$326,000 | |
| 9 | City of Benicia | Solano | In Benicia, on Route 780 between Glen Cove Road and Military West Street. Construct bicycle/pedestrian overcrossing. | 3A430 | 04-0156I (from 5152A) | STIP-RIP TE | CONST | \$320,000 | |
| Total Local On System | | | | | | | | \$9,445,000 | \$15,664,000 |
| Locally Administered STIP Projects off the State Highway System | | | | | | | | | |
| 10 | City of Concord | Contra Costa | Monument Boulevard Pedestrian Improvements. In Concord, on Monument Boulevard between Victory Lane and Oak Grove Road. Construct a pedestrian plaza as well as other sidewalk and pedestrian improvements. | 074514 | 04-0183G | STIP-RIP TE | CONST | \$1,000,000 | |

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|------|---|---------------|---|--------|-------------------------|-------------|-------|-------------|------------------|
| 11 | Humboldt County | Humboldt | Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway. | 281074 | 01-2088 | STIP-RIP | CONST | \$898,000 | |
| 12 | Humboldt County | Humboldt | Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay. | 281064 | 01-2090 | STIP-RIP | CONST | \$629,000 | |
| 13 | Humboldt County | Humboldt | Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks. | 281134 | 01-2098 | STIP-RIP | CONST | \$292,000 | |
| 14 | Humboldt County | Humboldt | Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen shoulder. | 281124 | 01-2099 | STIP-RIP | CONST | \$254,000 | |
| 15 | Inyo County | Inyo | Gill Station - Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway. | 109114 | 09-1112 | STIP-RIP | PA&ED | \$50,000 | |
| 16 | Inyo County | Inyo | Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway. | 109234 | 09-2556 | STIP-RIP | PA&ED | \$25,000 | |
| 17 | Inyo County | Inyo | See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. | 109244 | 09-2528 | STIP-RIP | PA&ED | \$250,000 | |
| 18 | Riverside County Transportation Commission | Riverside | Gene Autry Trail Gateway Landscape Improvement. In Palm Springs, from Vista Chino to Via Escuela. Construct pedestrian facilities and install landscaping, irrigation, planting, and a gateway monument in the median of Gene Autry Trail. | 0G0214 | 08-11121 (from 1112) | STIP-RIP TE | CONST | \$1,513,000 | |
| 19 | City of Galt | Sacramento | Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements. | 0L2044 | 03-1661 | STIP-RIP | CONST | \$325,000 | |
| 20 | San Francisco Department of Parking and Traffic | San Francisco | Inner Sunset Traffic Calming and Transit Enhancement. In the city of San Francisco. Construct various traffic calming measures, pedestrian enhancements and signal changes, including sidewalk bulb-outs, new street trees, and pedestrian islands. | 074324 | 04-9098C | STIP-RIP TE | CONST | \$343,000 | |
| 21 | City of Tracy | San Joaquin | 10th Street Revitalization. In Tracy, on 10th Street from Central Street to East Street. Widen sidewalks and construct bicycle facilities. | 4A2784 | 10-K658 | STIP-RIP TE | CONST | \$200,000 | |
| 22 | City of Santa Barbara | Santa Barbara | Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive from Coronel Place to Canon Perdido Street. Construct pedestrian sidewalk and lighting. | 4A1904 | 05-1195 | STIP-RIP TE | CONST | \$1,542,000 | |

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| 23 | City of Mt. Shasta | Siskiyou | Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt roadway. | 456704 | 02-2453 | STIP-RIP | CONST | \$1,712,000 | |
| 24 | City of Tulelake | Siskiyou | Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street. | 456794 | 02-2471 | STIP-RIP | CONST | \$400,000 | |
| 25 | Siskiyou County | Siskiyou | Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match) | 456404 | 02-2423 | STIP-RIP | CONST | \$140,000 | |
| 26 | City of Riverbank | Stanislaus | Oakdale Road Beautification/Morrill Road - Claribel Road. In Riverbank, on Oakdale Road from Morrill Road to Claribel Road. Landscape beautification. | 4A3144 | 10-0219 | STIP-RIP TE | PS&E | \$40,000 | |
| 27 | Trinity County Transportation Commission | Trinity | Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. | 456944 | 02-2399D | STIP-RIP TE | PA&ED | \$40,000 | |
| Total Local Off System | | | | | | | | \$9,653,000 | \$25,317,000 |

Locally Administered STIP Planning, Programming, and Monitoring

| | | | | | | | | | |
|-----------------------|--|------------|--|--------|------------|----------|-------|--------------------|---------------------|
| 28 | Council of Fresno County Governments | Fresno | Planning, Programming, and Monitoring | 928210 | 06-6L01 | STIP-RIP | CONST | \$216,000 | |
| 29 | Merced County Association of Governments | Merced | Planning, Programming, and Monitoring | 956783 | 10-5960 | STIP-RIP | CONST | \$640,000 | |
| 30 | Modoc Local Transportation Commission | Modoc | Planning, Programming, and Monitoring. | 456984 | 02-2051 | STIP-RIP | CONST | \$98,000 | |
| 31 | Riverside County Transportation Commission | Riverside | Planning, Programming, and Monitoring | 925101 | 08-9803 | STIP-RIP | CONST | \$1,000,000 | |
| 32 | Sacramento Area Council of Governments | Sacramento | Planning, Programming, and Monitoring. (PPNO 0L30 [Sacramento] for \$696,000; PPNO 0L37 [Yolo] for \$135,000; PPNO 0L41 [Yuba] for \$48,000; and PPNO 1L53 [Sutter] for \$64,000.) | 0L2034 | 03-Various | STIP-RIP | CONST | \$943,000 | |
| Total STIP PPM | | | | | | | | \$2,897,000 | \$28,214,000 |

Proposition 1B - State Administered Projects on the State Highway System

| | | | | | | | | | |
|----|------------------------------|--------------|--|--------|----------|-----------|--------------------|-------------------------------|--|
| 33 | Department of Transportation | Contra Costa | In Alameda and Contra Costa Counties, on Route 24. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores. | 294911 | 04-0057A | CMIA/STIP | CONST CONST ENG | \$172,057,000 \$17,600,000 | |
|----|------------------------------|--------------|--|--------|----------|-----------|--------------------|-------------------------------|--|

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| 34 | Department of Transportation | Contra Costa | In Alameda County, on Route 24. Route 24/Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector. | 294921 | 04-0057G | STIP | CONST | \$4,300,000 | |
| 35 | Department of Transportation | Contra Costa | In Alameda County, on Route 24. Route 24/Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street overcrossing and install traffic signal at Broadway/Kay Street intersection. | 294931 | 04-0057I | STIP | CONST | \$500,000 | |
| 36 | Department of Transportation | Kings/Tulare | Near Hanford, on Route 198 from 0.5 mile east of Route 43 to 0.4 miles west of Route 99. Convert to four-lane expressway. | 3568U1 | 06-A4360B | CMIA/TCRP/ STIP | CONST R/W CONST ENG | \$68,200,000 \$5,038,000 \$4,500,000 | |
| 37 | Department of Transportation | Monterey | Near Watsonville, on Route 1 from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway. | 315921 | 05-0032G | CMIA | CONST CONST ENG | \$24,750,000 \$4,428,000 | |
| 38 | Department of Transportation | Orange | In Orange and Riverside Counties on Route 91. Add one Eastbound lane from Route 91 / 241 (Ora PM 15.9) to Route 71 / 91 interchange (Riv PM 2.9) and widen all Eastbound lanes and shoulder to standard widths. | 0G0401 | 12-4678 | CMIA | CONST CONST ENG | \$65,000,000 \$6,440,000 | |
| 39 | Department of Transportation | Sonoma | In Rohnert Park and Petaluma, on Route 101 from north of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes. | 0A18U | 04-0775 | CMIA/STIP | CONST CONST ENG | \$78,747,000 \$4,300,000 | |
| 40 | Department of Transportation | Ventura | In Simi Valley, on Route 118 from Tapo Canyon Road to Los Angeles County line, add 1 lane from Tapo Canyon Road to Tapo Canyon Street and from Kuehner Road to Los Angeles County line on the eastbound and add 1 lane from Los Angeles County line to Tapo Canyon Road on the westbound, also widen the Tapo Canyon Bridge undercrossing. | 266701 | 07-4006 | STIP-RIP | CONST | \$23,770,000 | |
| Total Proposition 1B State On System | | | | | | | | \$479,630,000 | \$507,844,000 |

Proposition 1B - Locally Administered Projects on the State Highway System

| | | | | | | | | | |
|---|---|-----------|---|--------|----------|----------|-------|---------------------|----------------------|
| 41 | El Dorado Local Transportation Commission | El Dorado | In Placerville, on Route 50 at Missouri Flat Road. Construct interchange Improvements. | 4E2801 | 03-3L19B | STIP-RIP | CONST | \$27,506,000 | |
| 42 | City of Oxnard | Ventura | TCIF Project No. 66. In Oxnard at the Rice Avenue / Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps. | 003434 | 07-3430 | TCIF | CONST | \$30,449,000 | |
| Total Proposition 1B Local On System | | | | | | | | \$57,955,000 | \$565,799,000 |

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| Proposition 1B - Locally Administered Projects off the State Highway System | | | | | | | | | |
| 43 | Mendocino County | Mendocino | North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Springs Road to the Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. | 280884 | 01-4101P | STIP-RIP | CONST | \$4,075,000 | |
| 44 | Siskiyou County | Siskiyou | North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. | 456204 | 02-2300 | STIP-RIP | CONST | \$3,000,000 | |
| Total Proposition 1B Local Off System | | | | | | | | \$7,075,000 | \$572,874,000 |
| Proposition 1B - Traffic Light Synchronization Program (TLSP) | | | | | | | | | |
| 45 | Alameda County | Alameda | In Alameda County. This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor. | 04-925386I | N/A | TLSP | CONST | \$124,000 | |
| 46 | Rancho Cordova | Sacramento | In Rancho Cordova, on Folsom Boulevard. The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. | 03-0L2001 | N/A | TLSP | CONST | \$180,000 | |
| 47 | City of El Cajon | San Diego | In El Cajon. The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. | 11-213004 | N/A | TLSP | CONST | \$120,000 | |
| 48 | City of Santee | San Diego | In Santee. Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion. | 11-956553 | N/A | TLSP | CONST | \$416,000 | |
| 49 | City of Santee | San Diego | In Santee. Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions emissions and congestion. | 11-956554 | N/A | TLSP | CONST | \$116,000 | |
| 50 | City of Tracy | San Joaquin | In Tracy. The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. | 10-4A3174 | N/A | TLSP | CONST | \$300,000 | |
| 51 | City of Tracy | San Joaquin | In Tracy. The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. | 10-4A3184 | N/A | TLSP | CONST | \$150,000 | |

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| 52 | Orange County | Orange | In Orange County. The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. | 12-402764L | N/A | TLSP | CONST | \$1,550,000 | |
| Total Proposition 1B TLSP | | | | | | | | \$2,956,000 | \$575,830,000 |

Locally Administered STIP Transit Projects

| | | | | | | | | | |
|----------------------|---------|-----------|--|--------|----------|-----------------------------------|-------|------------------|----------------------|
| 53 | SF BART | San Mateo | In Daly City, at the Daly City Station, design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular. | R229FA | 04-1003J | STIP-RIP 07-08 Waiver-08-22 | CONST | \$900,000 | |
| Total Transit | | | | | | | | \$900,000 | \$576,730,000 |

TOTAL STIP FUNDED READY \$29,114,000

TOTAL BOND FUNDED READY \$547,616,000 *

TOTAL \$576,730,000

* Note: Some bond-funded projects ready to go may be projects programmed in the STIP and proposed for funding from bond TFA - STIP Augmentation.