

Memorandum

TAB 13

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 4.9 – **SUPPLEMENTAL INFO**
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **UPDATE ON PROJECTS VOTED BUT NOT AWARDED**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of State Highway Operation and Protection Program projects, State Transportation Improvement Program (STIP) projects, and Proposition 1B bond projects where the California Transportation Commission has allocated funds but the implementing agency has not yet awarded a construction contract. The attached spreadsheets include:

- Voted Not Awarded (VNA) Attachment 1 – State Administered On System Projects (Non-bond)
- VNA Attachment 2 – Locally Administered Off System Projects (Non-bond)
- VNA Attachment 3 – Proposition 1B Bond Projects, On and Off System

In the case of Attachments 1 and 2, the projects listed are still within the six-month period of contract award. For Attachment 3, the status of projects outside the six-month period of contract award will be reported as part of the quarterly report for bond projects. Moreover, for projects on Attachment 3, the implementing agencies are unable to award a construction contract at this time due to recent rulings by the Pooled Money Investment Board.

Attachments

**Projects Voted But Not Awarded (VNA)
On System, State Administered Projects**

Dist	County	Route	PPNO	Allocation Date	Allocation (x1000)	Program	Project/Description	Award Deadline
01	Var	Var	4106	12/11/2008	\$1,250	STIP	Archeological inventory	06/30/2009
01	Men	101	4475	12/11/2008	\$780	SHOPP	Repair Slide and Horizontal Drains	06/30/2009
02	Sis	5	3405	12/11/2008	\$1,600	SHOPP	Bridge Maintenance	06/30/2009
03	Pla	267	5705	12/11/2008	\$500	STIP	Tree Planting	06/30/2009
03	Pla	267	5702	12/11/2008	\$8,200	SHOPP	Drainage and place asphalt	06/30/2009
03	But	99	0011n	12/11/2008	\$14,300	SHOPP	Shoulder widening and place asphalt	06/30/2009
03	Yol	50	8780	12/11/2008	\$490	SHOPP	Improve bridge drainage	06/30/2009
03	Pla	80	5064	12/11/2008	\$2,572	SHOPP	Rehabilitate Culverts	06/30/2009
03	Sac	Var	5984	12/11/2008	\$350	SHOPP	Install/modify signals	06/30/2009
04	SCI	101	0449p	12/11/2008	\$1,528	SHOPP	Treat bridge deck & replace joint seals	06/30/2009
04	SCI	Var	0419c	12/11/2008	\$1,852	SHOPP	Treat bridge deck & replace joint seals	06/30/2009
04	Ala	880	0042	12/11/2008	\$100,200	SHOPP	High Street Bridge	06/30/2009
04	Sol	80	8315l	12/11/2008	\$22,232	SHOPP	Rehabilitate roadway	06/30/2009
08	SBd	215	0252s	12/11/2008	\$8,370	SHOPP	Cold Plane & asphalt overlay	06/30/2009
10	Mer	59	0143	12/11/2008	\$645	SHOPP	Signalize intersection and widening	06/30/2009
01	Men	101	4456	02/19/2009	\$6,500	SHOPP	Repair slope, reconstruct roadway	08/31/2009
02	Sha	5	3345	01/14/2009	\$3,300	SHOPP	Install median barrier	07/31/2009
05	SCr	17	8100	11/21/2008	\$2,195	SHOPP	soldier pile wall, concrete barrier, asphalt	05/31/2009
06	Ker	178	6212	01/14/2009	\$189	SHOPP	Install traffic signals	07/31/2009
06	Ker	184	6218	12/08/2008	\$1,242	SHOPP	Widen intersection	06/30/2009
08	SBd	138	0237Q	01/14/2009	\$981	SHOPP	Realign roadway	07/31/2009
06	Fre	180	6448	02/19/2009	\$484	SHOPP	Construct concrete barrier (Type 60).	08/31/2009
06	Ker	46	6331	02/19/2009	\$635	SHOPP	Widen shoulders, construct left turn lane	08/31/2009
10	SJ	12	0236	02/19/2009	\$772	SHOPP	Widen roadway and install traffic signals	08/31/2009
12	Ora	91	4643a	02/19/2009	\$1,272	SHOPP	Construct barrier and drainage systems	08/31/2009

Total On System VNA \$182,439

Note: List reflects those projects outside the reporting period for Tab 24 - Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08.

**Projects Voted But Not Awarded (VNA)
Off System, Locally Administered Projects**

Dist	County	Responsible Agency	EA	PPNO	Allocation Date	Allocation (x1000)	Program	Project/Description	Award Deadline
02	Las	Lassen County	456934	2432	12/11/2008	\$140	STIP	Lambert Lane Bridge Replacement (Bridge #7C-51)	06/30/2009
02	Las	Lassen County	451904	2433	12/11/2008	\$140	STIP	Lambert Lane Bridge Replacement (Bridge #7C-66)	06/30/2009
04	CC	Contra Costa County	073994	2011K	12/11/2008	\$251	STIP	Delta DeAnza Trail Gap Closure	06/30/2009
04	CC	Contra Costa County	074654	2011U	12/11/2008	\$246	STIP	Iron Horse Trail Pedestrian Overcrossing Project	06/30/2009
04	Son	City of Santa Rosa	074274	5156C	12/11/2008	\$1,000	STIP	Courthouse Square Offsite Improvements	06/30/2009
04	SF	San Francisco County	074374	9098A	12/11/2008	\$1,735	STIP	Leland Avenue Streetscape Improvements	06/30/2009
04	SF	San Francisco County	074644	9098B	12/11/2008	\$1,500	STIP	Renewed Valencia Streetscape, Phase 1	06/30/2009
08	Riv	City of Palm Desert	924606	1112H	12/11/2008	\$567	STIP	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad Overhead	06/30/2009
10	Mar	Mariposa County	4A3014	3K10	12/11/2008	\$660	STIP	Ben Hur Road Rehabilitation	06/30/2009

Total Local VNA \$6,239

Note: List reflects those projects outside the reporting period for Tab 25 - Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08.

Proposition 1B Projects Voted But Not Awarded
On and Off System

Bond Program *	Dist	County	Route	EA	Project Title	Agency	Bond Funds Allocated (\$ x 1,000)	Total CONST Cost (\$ x 1,000)	Allocation Date
Proposition 1B Bond Allocations - Contract not Awarded, Caltrans									
STIP	02	Tehema	5	370701	I-5 / South Avenue Interchnage	Caltrans	\$ 7,500	\$ 7,500	12/11/2008
STIP	03	Butte	70	3A6311	Ophir Road (Phase 1)	Caltrans	\$ 16,000	\$ 16,000	12/11/2008
CMIA	03	Placer	80	367831	Pla-80 HOV Phase 3A	Caltrans	\$ 32,207	\$ 7,793	12/11/2008
STIP	03	Yolo	50	388004	Harbor Boulevard Project	Caltrans	\$ 24,625	\$ 24,625	6/26/2008
CMIA, STIP, SHOPP	04	Alameda	580	290831	I-580 Eastbound HOV, Segment 2	Caltrans	\$ 43,881	\$ 58,591	10/29/2008
CMIA	04	Alameda	580	171331	I-580 / Isabel Interchange, Segment 3	Caltrans	\$ 31,500	\$ 52,200	10/30/2008
STIP and SHOPP	04	Alameda	680	4A5204	In Fremont, from Route 238 to Koopman Road. Rehabilitate pavement Sunol Grade Southbound HOV Lane Phase 3	Caltrans	\$ 30,063	\$ 30,063	6/26/2008
SHOPP	04	Alameda	680	253781	In Freemont, from Scott Creek Road to Grimmer Blvd. Rehabilitate pavement.	Caltrans	\$ 17,500	\$ 17,500	6/26/2008
CMIA	04	Solano	80	0A5331	Interstate 80 HOV lanes and pavement rehabilitation	Caltrans	\$ 3,400	\$ 25,600	12/11/2008
CMIA, STIP	04	Sonoma	101	129651	US 101 HOV Lanes - Wilfred	Caltrans	\$ 48,200	\$ 69,100	9/25/2008
STIP	06	Madera	145	407211	Route 99/145 Interchange Improvements	Caltrans	\$ 5,100	\$ 7,500	10/30/2008
STIP	07	Los Angeles	10	117071	Route 10 HOV Lanes from Route 605 to Puente Avenue	Caltrans	\$ 52,949	\$ 52,949	6/26/2008
TCIF	11	San Diego	905	288801	State Route 905	Caltrans	\$ 84,038	\$ 95,100	10/30/2008
Intercity Rail	7, 12	Los Angeles, Orange	Surfliner	R983BA	Commerce/Fullerton Triple Track	Caltrans	\$ 32,000	\$ 32,000	8/28/2008

Sub-Total Proposition 1B Bond Allocations - Contract not Awarded, Caltrans: \$ 428,963 \$ 496,521

Proposition 1B Bond Allocations - Contract not Awarded, Local Agencies									
TLSP	03	Placer		0L1914	Roseville, Eureka Way and Sierra College Blvd. Improve signal timing and coordination on 5 major arterials	Roseville	\$ 1,165	\$ 1,165	9/25/2008

Proposition 1B Projects Voted But Not Awarded
On and Off System

Bond Program *	Dist	County	Route	EA	Project Title	Agency	Bond Funds Allocated (\$ x 1,000)	Total CONST Cost (\$ x 1,000)	Allocation Date
TLSP	03	Sacramento		0L1934	In Citrus Heights, on Greenback Lane: Improve safety through enhanced control management features	Citrus Heights	\$ 180	\$ 218	9/25/2008
TLSP	03	Sacramento		0L1904	Near Citrus Heights, on Madison Avenue: Improve safety, operation, and effective capacity	Sacramento County	\$ 142	\$ 627	8/28/2008
TLSP	03	Sacramento		0L1971	Florin Road	Sacramento County	\$ 401	\$ 401	12/11/2008
CMIA	04	Alameda	580	171321	I-580 / Isabel Interchange, Segment 2	City of Livermore	\$ 3,900	\$ 7,300	12/11/2008
CMIA	04	Alameda	580 / 84	171311	I-580 / Isabel Interchange, Segment 1	City of Livermore	\$ 24,600	\$ 37,400	12/11/2008
TLSP	04	Alameda		074574	In San Leandro, Citywide ATMS Expansion.	San Leandro	\$ 350	\$ 558	10/29/2008
TLSP	04	Contra Costa		74601	Ygnacio Valley Road Corridor	Walnut Creek	\$ 1,489	\$ 1,489	12/11/2008
TLSP	04	Marin		74584	Sir Frances Drake Boulevard	Marin County	\$ 208	\$ 260	9/25/2008
TLSP	04	San Francisco		74614	Franklin, Gough & Polk Streets	San Francisco MTA	\$ 5,110	\$ 10,220	10/29/2008
STIP	05	San Benito	25	0K5201	Highway 25 Safety and Operational Enhancements	San Benito	\$ 10,825	\$ 10,825	8/28/2008
LSBRP	04	San Mateo			Departing Flight Traffic	SF Airport	\$ 823	\$ 7,179	Delegated
STIP	06	Kern		4C2701	Westside Parkway-Phase 2	City of Bakersfield	\$ 62,000	\$ 62,000	8/28/2008
TLSP	06	Kings		4C2724	In Hanford, on 12th Avenue: Reduce the number of accidents	Hanford	\$ 90	\$ 150	9/25/2008
CMIA	07	Los Angeles	405	120301	I-405 Carpool Lane I-10 to US 101 (Northbound) - Design-Build	Los Angeles MTA	\$ 730,000	\$ 778,000	9/25/2008
TLSP	07	Los Angeles		4u4201	ATCS - Echo Park / Silver Lake Project (partial allocation)	City of Los Angeles	\$ 3,215	\$ 3,215	12/11/2008
LSBRP	07	Los Angeles			Cherry Ave	Los Angeles County	\$ 9	\$ 78	Delegated
LSBRP	07	Los Angeles			College Park Drive	Los Angeles County	\$ 15	\$ 131	Delegated
LSBRP	07	Los Angeles			Washington Blvd	Los Angeles County	\$ 17	\$ 151	Delegated

Proposition 1B Projects Voted But Not Awarded
On and Off System

Bond Program *	Dist	County	Route	EA	Project Title	Agency	Bond Funds Allocated (\$ x 1,000)	Total CONST Cost (\$ x 1,000)	Allocation Date
LSBRP	07	Los Angeles			Avalon Blvd	Los Angeles County	\$ 23	\$ 205	Delegated
LSBRP	07	Los Angeles			Anaheim St	Los Angeles County	\$ 33	\$ 290	Delegated
LSBRP	07	Los Angeles			Tampa Ave	Los Angeles County	\$ 60	\$ 520	Delegated
LSBRP	07	Los Angeles			7TH St	Los Angeles County	\$ 65	\$ 567	Delegated
LSBRP	07	Los Angeles			Washington Blvd	Los Angeles County	\$ 95	\$ 826	Delegated
LSBRP	07	Los Angeles			Artesia Blvd	Los Angeles County	\$ 99	\$ 864	Delegated
LSBRP	07	Los Angeles			Queens Way	Los Angeles County	\$ 237	\$ 2,063	Delegated
LSBRP	07	Los Angeles			Queens Way	Los Angeles County	\$ 237	\$ 2,063	Delegated
LSBRP	07	Los Angeles			Avenue T	Los Angeles County	\$ 260	\$ 2,265	Delegated
LSBRP	07	Los Angeles			Soto Street	Los Angeles County	\$ 377	\$ 3,287	Delegated
LSBRP	07	Los Angeles			Azusa Ave	Los Angeles County	\$ 466	\$ 4,059	Delegated
LSBRP	07	Los Angeles			10th St	Los Angeles County	\$ 761	\$ 6,636	Delegated
TLSP	07	Los Angeles		4U4161	Advanced System Detection Expansion	Santa Clarita	\$ 500	\$ 500	12/11/2008
TLSP	08	Riverside		0G0404	TLSP ATMS Phase II	Corona	\$ 4,488	\$ 4,488	10/29/2008
TLSP	08	Riverside		0G0404	City of Murrieta, On Murieta Hot Springs Road: Replace existing signal controllers	Murrieta	\$ 478	\$ 478	10/29/2008
LSBRP	08	Riverside			River Rd	Riverside County	\$ 22	\$ 57,204	Delegated
LSBRP	08	Riverside			SB Van Buren Blvd	Riverside County	\$ 1,885	\$ 21,585	Delegated
LSBRP	08	Riverside			SB Van Buren Blvd	Riverside County	\$ 1,885	\$ 21,585	Delegated

Proposition 1B Projects Voted But Not Awarded
On and Off System

Bond Program *	Dist	County	Route	EA	Project Title	Agency	Bond Funds Allocated (\$ x 1,000)	Total CONST Cost (\$ x 1,000)	Allocation Date
TLSP	08	San Bernardino		0G0384	In Rancho Cucamonga, on Foothill Boulevard: Upgrade traffic controllers	Rancho Cucamonga	\$ 225	\$ 225	8/28/2008
TLSP	11	San Diego		212904	In Bonita, on Bonita Road. Implement coordination.	Bonita	\$ 718	\$ 1,473	8/28/2008
TLSP	11	San Diego		956538	In Fallbrook, on South Mission Road: Implement coordination timing between four existing signals	San Diego County	\$ 78	\$ 100	8/28/2008
TLSP	11	San Diego		212924	Rancho Santa Fe Road	San Marcos	\$ 266	\$ 266	8/28/2008
TLSP	12	Orange		402744	In Garden Grove – TMC Upgrade- Improve the Traffic Management Center communications	OCTA	\$ 1,859	\$ 1,859	10/29/2008

Sub-Total Proposition 1B Bond Allocations - Contract not Awarded, Local Agencies: \$ 859,655 \$ 1,054,776

Total Voted Not Awarded Proposition 1B Contracts \$ 1,288,618 \$ 1,551,297

Highlighted projects are also included in monthly report under Tab 24.

- * Note: CMIA Corridor Mobility Improvement Account
- SR 99 State Route 99
- STIP State Transportation Improvement Program
- SHOPP State Highway Operation and Protection Program
- TLSP Traffic Light Synchronization Program
- LSBRP Local Seismic Bridge Retrofit Program
- HRCSA Highway-Railroad Crossing Safety Account