

**Economic Recovery Package -- Transportation Estimates for California \***

Title and Description	Conference Agreement	FINAL California Estimated Share	Comments* (Red = potential GF Relief)	Deadlines/Criteria/Actions					
<b>INFRASTRUCTURE -- ROADS, BRIDGES AND TRANSIT</b>									
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%;"></td> <td style="width:15%; text-align: center;"><b>\$21,500,000,000</b></td> <td style="width:15%; text-align: center;"><b>\$3,638,016,693</b></td> <td style="width:45%; text-align: center;"><b>Comments</b></td> <td style="width:15%;"></td> </tr> </table>						<b>\$21,500,000,000</b>	<b>\$3,638,016,693</b>	<b>Comments</b>	
	<b>\$21,500,000,000</b>	<b>\$3,638,016,693</b>	<b>Comments</b>						
<b>Highways, roads and bridges</b> -- distributed largely along the lines of current law formulas - for shovel ready projects that begin spending out within 180 days.	\$27,500,000,000 Discretionary Set Asides: \$ 60 million for ferries \$310 million for Indian Reservation Roads \$170 million for Park Roads and Parkways \$ 60 million for Forest Highways \$ 10 million for Refuge Roads \$ 20 million for technology training \$ 20 million for DBE bonding assistance	\$2,569,568,000	FINAL -- \$1.72 billion would be under control by the state, \$771 million would go directly to local jurisdictions (by population), and \$77.1 million would go towards Transportation Enhancements (which includes a wide variety of allowable activities such as pedestrian and bicycle facilities, landscaping, and historic preservation activity). The state will have 120 days to obligate the first 50 percent of its funds and until one year after apportionment to obligate the remainder. Maintenance of Effort must be certified, but from the date of enactment.	<b>Deadlines:</b> State has 120 days from apportionment of funds (which will occur no later than 3/10/2009) to obligate \$900 million of the non-suballocated funds (obligation is defined as federal approval of an E-76 application). It must obligate the balance of funds (including locally subvended funds no later than 1 year after apportionment (March 10, 2010 at the latest). Governor Certification of Maintenance of Effort due March 19/2009 <b>Criteria:</b> Priority for project selection given to projects in areas meeting as yet to be specified unemployment criteria and to projects that can be completed within three years. <b>Actions:</b> 1: Reach agreement on suballocation of funds prior to apportionment deadline. 2: Program projects 3: Begin obligation of funds -- goal to obligate entire state share within 60 days. 4: There are no specifications on rules for awarding of ferry and other discretionary program grants -- need to be alert for any announcement in the Federal Register.					
<b>Transit</b> -- distributed largely along the lines of current law formulas - for shovel ready projects that begin spending out within 180 days.	\$8,400,000,000	\$1,068,448,693	FINAL -- Funding will go directly to local agencies. \$968 million will under the urban formula, \$33.9 million under rural, and \$66.17 million for fixed-guideway modernization.	<b>Deadlines:</b> Transit Operators and Metropolitan Planning Organizations have 180 days from apportionment of funds (which will occur no later than 3/10/2009) to obligate 50 percent of the funds (obligation is defined as federal approval of an E-76 application). They must obligate the balance within one year of apportionment. <b>Criteria:</b> Capital Grants (New and Small Starts) US DOT Secretary will allocate funds with priority to projects that can begin construction within 150 days of enactment or are currently under construction (this appears to imply that the candidate pool of projects will be current New and Small Starts applicants).					
<b>Competitive Grants for Transportation</b>	\$1,500,000,000	Competitive	FINAL -- The maximum individual grant is \$300 million and minimum grant size is \$20 million. Not more than 20 percent of the \$1.5 billion may be allocated to any particular state. This should ensure that California receives funding under this program, but there is no way to estimate our portion, but the maximum would be \$300 million.	<b>Deadlines:</b> US DOT to publish criteria no later than 5/18/2009. Discretionary applications due 11/14/2009. Selection of projects 2/17/2009. <b>Criteria/Actions:</b> Begin discussion with US DOT on potential criteria that will benefit state (goods movement, local contribution, greenhouse gas reduction, etc.). Also discuss options for proposals with regions and stakeholders such as ports, freight rail companies with towards developing a strategy for a statewide approach.					
<b>Amtrak</b> -- capital needs.	\$1,300,000,000	Competitive	\$850 million is for Amtrak capital grants. \$450 million is for security upgrades.	<b>Deadlines:</b> Amtrak award of projects 3/19/2009. No action needed.					
<b>High Speed Rail and Intercity Rail</b>	\$8,000,000,000	Competitive	Funding is at the discretion of the Federal Rail Administration. Priority is given to high-speed rail. Funding may be obligated through the end of FY2012.	<b>Deadlines:</b> US DOT High Speed Rail Strategic Plan due 4/18/2009. High Speed Capital Grant Guidelines 6/17/2009 <b>Criteria/Actions:</b> Begin influencing US DOT HSR Strategic Plan to ensure inclusion of funding for conventional speed rail as well as high speed rail. Ensure inclusion of safety enhancements such as positive train control. Currently have draft applications on a per project basis on hand.					
<b>Aviation</b> -- for airport improvement projects that will improve safety and reduce congestion.	\$1,300,000,000	Competitive	California is eligible for funding, but distribution is discretionary.	<b>Deadlines:</b> FAA to establish criteria for grant programs no later than April 18, 2009. FAA must award 50% of the grants within 120 days of enactment and the balance a year after.					
<b>Border Ports of Entry</b> -- GSA and Border Patrol land ports of entry to improve border security, improve trade and travel and reduce wait times	\$1,000,000,000	Competitive	FINAL -- Ports of entry construction \$700M and \$rail and transit security \$300M. California is eligible for funding, but distribution is discretionary.	<b>Actions:</b> Begin discussion with GSA and Border on options for securing funding for California Border Crossing projects.					

### Potential Economic Stimulus Summary (SHOPP)

	Capital Construction Estimate
Bond delivered, voted not yet awarded	\$55,072,000
Bond, not yet delivered (LA-710)	\$64,350,000
SHA, voted not yet awarded	\$283,313,000
<b>SUBTOTAL</b>	<b>\$402,735,000</b>
SHA, delivered with vote pending	\$112,039,000
<b>SUBTOTAL (deliverable within 120 Days)</b>	<b>\$514,774,000</b>
SHA, deliverable within 180 days	\$622,468,000
<b>SUBTOTAL</b>	<b>\$1,137,242,000</b>
GARVEE-financed	\$404,800,000
<b>TOTAL</b>	<b>\$1,542,042,000</b>

### Potential Economic Stimulus Summary (HM-Pavement)

	Capital Construction Estimate
19 Projects can be delivered within 90 days	\$40,540,000
10 Projects can be delivered within 120 days	\$20,148,000
	<b>\$60,688,000</b>

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency
PROP 1B BOND FUNDED	4C211	4	23	Alameda	In Livermore and Pleasanton, from east of Portolan Avenue to west Hacienda Drive. Rehabilitate pavement. (Prop. 1B Bond funded project - FCO. In DES CE under 04-290831). THIS IS THE FUNDING FOR THE PAVEMENT REHABILITATION ELEMENT ONLY.	Highway	Rehabilitation	1	\$ 14,172,000	120	Caltrans
	4A520	4	11, 13, 15	Alameda	In Fremont, from Route 238 to Koopman Road. Rehabilitate pavement (Prop. 1B Bond Funded Project). THIS IS THE FUNDING FOR THE PAVEMENT REHABILITATION ELEMENT ONLY.	Highway	Rehabilitation	1	\$ 23,400,000	120	Caltrans
	25378	4	11, 13, 15	Alameda	In Fremont, from Scott Creek Road to Grimmer Blvd. Rehabilitate pavement. (Prop 1B Bond Funded Project). THIS IS THE FUNDING FOR THE PAVEMENT REHABILITATION ELEMENT ONLY.	Highway	Rehabilitation	1	\$ 17,500,000	120	Caltrans
	26900	7	34,39	Los Angeles	From 0.3 mile south of Firestone Blvd to 0.2 mile south of Slauson Avenue. Roadway Rehabilitation. PROPOSITION 1B SHOPP AUGMENTATION PROJECT. (Planned RTL 4/27/09)	Highway	Rehabilitation	1	\$ 64,350,000	180	Caltrans
									<b>Subtotal</b>	<b>\$ 119,422,000</b>	
VOTED NOT YET AWARDED	36460	1	01	Humboldt	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. Replace bridges. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 11,400,000	120	Caltrans
	47430	1	01	Humboldt	Near Weitchpec, 1.2 miles west of Klamath River Bridge. Repair slipout. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 920,000	120	Caltrans
	47800	1	01	Mendocino	Near Hopland, 1.2 miles north of Commisky Sidehill Viaduct. Repair slipouts. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 780,000	120	Caltrans
	4C990	2	02	Shasta	Near Anderson, from Deshutes Road to 1.3 miles south of Knighton Road, also Bechelli Lane to Hilltop Drive. Install median barrier. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 4,642,000	120	Caltrans
	0E330	2	02	Siskiyou	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,600,000	120	Caltrans
	2C580	2	02	Shasta	West of Whiskeytown, from 1.0 mile to 0.5 mile west of Crystal Creek Road. Realign curve. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 3,286,000	120	Caltrans
	3C080	2	02	Trinity	Near Burnt Ranch, from 0.4 mile west to 0.1 mile east of Mill Creek Road. Realign curve. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 5,317,000	120	Caltrans
	36690	3	02,04	Butte	Near Biggs, from Rio Bonito Road to Route 162 east. Rehabilitate roadway. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 14,300,000	120	Caltrans
	3E870	3	03	Yolo	In West Sacramento, from Route 275 to 0.2 mile west of the Sacramento County line. Upgrade drainage. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 490,000	120	Caltrans
	1C971	3	04	Placer	Near Kings Beach, from 1.2 miles north of Route 28 to Route 28. Water quality drainage improvement. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 8,200,000	120	Caltrans
	4A650	3	04	Placer	Near Blue Canyon and Cisco Grove, from Nyack to Rainbow. Drainage improvements. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 2,572,000	120	Caltrans
	4E290	3	05	Sacramento	In Sacramento, Nevada, Butte and Yuba Counties, at various locations. Install flashing beacons, modify signal head indicators and install radar speed feedback signs. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 350,000	120	Caltrans
	17060	4	09	Alameda	In Oakland, at Fifth Avenue. Replace bridges. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 153,800,000	180	Caltrans
	0E900	4	01	Solano	In Solano County, on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 633,000	120	Caltrans

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency
VOTED NOT YET AWARDED	0E950	4	09	Alameda	In Alameda County, on Routes 13 and 24; also in Santa Clara County at various locations on Route 280. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,896,000	120	Caltrans
	4C151	4	10	Solano	In Fairfield, from 0.4 mile west of Route 12 to 0.8 mile east of Airbase Parkway. Rehabilitate roadway. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 22,232,000	120	Caltrans
	0E790	4	10,13	Alameda	Near Castro Valley, from East Castro Valley Blvd. to High Street. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,815,000	120	Caltrans
	0E720	4	15,16	Santa Clara	Near San Juan Bautista, at various locations. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,528,000	120	Caltrans
	0E740	4	15,16	Santa Clara	In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,852,000	120	Caltrans
	0P810	5	15	Santa Cruz	Near Scotts Valley, near West Vine Hill Road. Correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 2,195,000	120	Caltrans
	42630	6	20,22	Kern	In Bakersfield, at the intersection of Mills Drive and Breckenridge Road. Channelization and signalization. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,242,000	120	Caltrans
	0F010	6	20,22	Kern	In Bakersfield, at the L Street and Route 178 westbound intersection. Install traffic signals. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 538,000	120	Caltrans
	4L990	7	28,31	Los Angeles	Between Monrovia and San Dimas, from Huntington Drive to San Dimas Avenue. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,063,000	120	Caltrans
	239501	7	29,31	Los Angeles	In Los Angeles, from Avenue 26 to Glenarm Street. Upgrade median barrier. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 6,909,000	120	Caltrans
	250201	7	29,31	Los Angeles	In Los Angeles and Highland Park, from Avenue 26 to Bndewell. Install guardrail. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 2,476,000	120	Caltrans
	4E600	7	29,32	Los Angeles	In Santa Monica, from Stewart Street to Santa Monica Viaduct. Rehabilitate bridge decks. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,159,000	120	Caltrans
	4S860	7	37,38	Los Angeles	In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 250,000	120	Caltrans
	4S710	7	46	Los Angeles	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing. <b>Voted NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 840,000	120	Caltrans
	0G4101	8	41	San Bernardino	Near Cajon, at 1 mile north of Route 15/138. Reconstruct embankment, headwalls and wing walls and place rock slope protection. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,493,000	120	Caltrans
	0F780	8	41	San Bernardino	Near Hesperia, between Summit Valley Road and Route 173. Realign roadway. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 1,200,000	120	Caltrans
	0H320	8	41,43	San Bernardino	In and near San Bernardino, from 27th Street to Route 15. Grind and overlay. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 8,370,000	120	Caltrans
	0G3201	10	11	San Joaquin	East of Stockton, at the intersection of Baker Road and Pezzi Road. Realign intersection. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 2,089,000	120	Caltrans
	3A6501	10	18	Stanislaus	In Modesto, from L Street to San Juan Drive. Rehabilitate roadway. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 5,983,000	120	Caltrans
	283201	10	11,18	San Joaquin	Near Stockton, from Bacon Island Road to San Joaquin River. Rehabilitate roadway. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 6,106,000	120	Caltrans
0N900	10	18	Merced	In the city of Merced, at Childs Avenue. Install traffic signals and left turn channelization. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 845,000	120	Caltrans	
0F6501	10	18	Merced	In Merced County, from Merced County disposal site to Oakdale Road. Realign curve. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 2,396,000	120	Caltrans	
0J310	12	48	Orange	In Irvine, at MacArthur Boulevard southbound off-ramp. Modify existing signs and pavement delineation. <b>VOTED NOT YET AWARDED.</b>	Highway	Rehabilitation	1	\$ 746,000	120	Caltrans	
								<b>Subtotal</b>	<b>\$ 283,313,000</b>		

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency		
DELIVERED PENDING VOTE	32470	1	01	Del Norte	Near Klamath, from 10.6 miles to 2.9 north of Wilson Creek Bridge. Construct Retaining Walls JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 9,250,000	120	Caltrans		
	47390	1	01	Mendocino	Near Willits, from 5.3 miles west of Broadus Creek Bridge to 5.2 miles west of Broadus Creek Bridge. Repair slipouts.	Highway	Rehabilitation	1	\$ 2,326,000	120	Caltrans		
	47400	1	01	Mendocino	Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. Repair slipouts.	Highway	Rehabilitation	1	\$ 8,315,000	120	Caltrans		
	47780	1	01	Mendocino	Near Willits, from 1.9 miles north of West Road to 0.2 mile south of Haehl Overhead Bridge. Repair slipouts.	Highway	Rehabilitation	1	\$ 3,138,000	120	Caltrans		
	47810	1	01	Mendocino	Near Hopland, from 1.0 mile south of Commisky Sidehill Viaduct to 0.6 mile north of Pieta Creek Bridge. Repair slipouts.	Highway	Rehabilitation	1	\$ 3,998,000	120	Caltrans		
	38050	1	01	Mendocino	Near Ukiah, at the Russian River Bridge #10-80. Replace bridge (scour).	Highway	Rehabilitation	1	\$ 11,400,000	120	Caltrans		
	47610	1	01	Mendocino	Near Boonville, from Singley Cattlepass to 0.6 mile east of Singley Cattlepass. Repair slipouts.	Highway	Rehabilitation	1	\$ 2,300,000	120	Caltrans		
	2C710	2	02	Siskiyou	Near Weed, from 0.3 mile south to 0.3 mile north of Shasta River Bridges. Replace bridge deck. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 5,898,000	120	Caltrans		
	2M940	3	02	Butte	In Butte, Colusa, Glenn and Yuba Counties, at various locations. Replace joint seals and place methacrylate seal on bridge decks.	Highway	Rehabilitation	1	\$ 1,600,000	120	Caltrans		
	1E030	3	02	Colusa	In Williams west of Route 5. Reconstruct embankment.	Highway	Rehabilitation	1	\$ 8,600,000	120	Caltrans		
	3E250	3	02,03,04,05	Butte	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter and Yolo Counties, at various locations. Install ADA curb ramps.	Highway	Rehabilitation	1	\$ 1,000,000	120	Caltrans		
	2M900	3	03	Sacramento	In the city of Sacramento, at various locations from Southside Park Viaduct to Brighton Overhead. Rehabilitate bridge decks. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 3,130,000	120	Caltrans		
	2E170	3	04	El Dorado	Near Placerville, at Weber Creek Bridge #25-0005R/L. Seismic retrofit, widen and upgrade bridge rail. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 2,950,000	120	Caltrans		
	1A841	3	04	El Dorado	Near Meyers, from Alpine County Line to Route 50. Water quality improvements.	Highway	Rehabilitation	1	\$ 25,843,000	120	Caltrans		
	3S611	4	01	Napa	Near Lake Hennessy City, west of Silverado Trail. Install rock slope protection (RSP). JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 279,000	120	Caltrans		
	2S620	4	12	San Mateo	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	Highway	Rehabilitation	1	\$ 449,000	120	Caltrans		
	0L800	5	17	Monterey	Pacific Grove to Castroville, south of Route 1 to Tembladero Slough; also on Route 68 east of Fairground road. Upgrade guard rail, crash cushion and end treatment.	Highway	Rehabilitation	1	\$ 2,207,000	120	Caltrans		
	0P340	5	17	Monterey	Near Lucia, 1.9 miles south of Big Creek. Construct earth retaining system.	Highway	Rehabilitation	1	\$ 5,200,000	120	Caltrans		
	0L460	5	23,24	Santa Barbara	1. Guardrail and crash cushions upgrade. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 2,219,000	120	Caltrans		
	0F200	6	20	Fresno	In Fresno, from Route 168 to Maple Avenue. Install median barrier.	Highway	Rehabilitation	1	\$ 487,000	120	Caltrans		
	0H280	6	20	Kern	Near Wasco, at McCombs Road. Construct left-turn lane.	Highway	Rehabilitation	1	\$ 900,000	120	Caltrans		
	0Q890	10	11	San Joaquin	Near Lodi, at De Vries Road. Install signals and add left turn lanes.	Highway	Rehabilitation	1	\$ 794,000	120	Caltrans		
	29110	11	49	San Diego	In the city of San Diego, from south of Sixth Avenue to south of Route 8. Rehabilitate bridge decks. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 3,300,000	120	Caltrans		
	29140	11	49,50	San Diego	In the city of San Diego, from Market Street to Murphy Creek Bridge. Rehabilitate bridge decks.	Highway	Rehabilitation	1	\$ 1,533,000	120	Caltrans		
	28150	11	51,52	San Diego	In Boulevard near the Campo Indian Reservation, at Boulevard Maintenance Station. Remediate hydrocarbon contamination (L5703) JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 573,000	120	Caltrans		
	26171	11	51,52,53	San Diego	In and near the city of San Diego and in Lemon Grove, from 22nd Street to Avocado Blvd. Freeway maintenance access. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 2,000,000	120	Caltrans		
	28160	11	52	San Diego	Remediation of hydrocarbon contamination. JANUARY DEFERRAL.	Highway	Rehabilitation	1	\$ 500,000	120	Caltrans		
	0J600	12	26	Orange	Near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. Replace metal beam guardrail with a permanent concrete median barrier.	Highway	Rehabilitation	1	\$ 1,850,000	120	Caltrans		
										Subtotal	\$ 112,039,000		

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency
TO BE DELIVERED BY END OF FY 2008-09	47530	1	01	Humboldt	Near Miranda, at 0.3 mile south of Miranda Bridge Road; also 0.4 mile north of Bridge Creek #4-9. Repair slipouts.	Highway	Rehabilitation	1	\$ 800,000	180	Caltrans
	47210	1	01	Humboldt	West of Willow Creek, 0.8 mile west of Redwood Creek Bridge. Construct wall.	Highway	Rehabilitation	1	\$ 2,450,000	180	Caltrans
	47570	1	01	Humboldt	Near Bridgeville, 0.1 mile west of Van Duzen River Bridge. Repair slipout.	Highway	Rehabilitation	1	\$ 2,086,000	180	Caltrans
	48091	1	01	Humboldt	Near Hoopa, at 0.3 mile east of Tish Tang Sidehill Viaduct. Repair slipout.	Highway	Rehabilitation	1	\$ 3,520,000	180	Caltrans
	47060	1	01	Lake	Near Lower Lake, from 0.3 mile south to 0.4 mile north of Spruce Grove Road North. Construct left turn lane and install lighting.	Highway	Rehabilitation	1	\$ 935,000	180	Caltrans
	47760	1	01	Mendocino	Near Piercy, at various locations 0.6 mile south of Rattlesnake Creek Bridge to 0.2 mile south of Route 271. Repair slipouts.	Highway	Rehabilitation	1	\$ 500,000	180	Caltrans
	47790	1	01	Mendocino	Near Laytonville, at various locations 1.2 miles north of Outlet Creek Bridge to 1.5 miles south of Rattlesnake Summit. Repair slipouts.	Highway	Rehabilitation	1	\$ 1,216,000	180	Caltrans
	47630	1	01	Mendocino	Near Longvale, from 0.9 mile to 1.9 miles east of Rodeo Creek Bridge. Repair slipout.	Highway	Rehabilitation	1	\$ 3,010,000	180	Caltrans
	0E850	2	02	Siskiyou	In Siskiyou County, at various locations. Upgrade pedestrian curb ramps and sidewalks.	Highway	Rehabilitation	1	\$ 170,000	180	Caltrans
	2C500	2	02	Tehama	In and near Red Bluff, from 0.1 mile north of Branch Coyote Creek Bridge to Sacramento River Bridge #08-0096. Rehabilitate roadway.	Highway	Rehabilitation	1	\$ 27,750,000	180	Caltrans
	0E320	2	03	Tehama	In and near Red Bluff, at various locations from Coming Canal Bridge to Red Bank Creek Bridge. Rehabilitate bridge decks.	Highway	Rehabilitation	1	\$ 950,000	180	Caltrans
	0E830	2	04	Lassen	Near Susanville, from 0.1 mile south of Antelope Radio Street to 1.7 miles south of Rice Canyon Road. Realign curve.	Highway	Rehabilitation	1	\$ 775,000	180	Caltrans
	3E850	3	02	Butte	In Oroville, at Veatch Street. Install traffic signal.	Highway	Rehabilitation	1	\$ 415,000	180	Caltrans
	4E130	3	02,04	Butte	In and near Oroville, from 1.0 mile south of Route 162 to 0.1 mile north of Garden Drive. Upgrade guardrail and gore areas.	Highway	Rehabilitation	1	\$ 2,371,000	180	Caltrans
	1E130	3	02,05	Yolo	In Colusa, Glenn and Yolo Counties, at various locations on Routes 5 and 505. Upgrade metal beam guardrail end treatments.	Highway	Rehabilitation	1	\$ 4,389,000	180	Caltrans
	1E980	3	02,05	Yolo	Near Woodland, at Kentucky Avenue. Install traffic signal. (Project also includes an additional local contribution of \$900,000)	Highway	Rehabilitation	1	\$ 1,100,000	180	Caltrans
	3E960	3	03	Sutter	In Live Oak, at Pennington Road. Modify traffic signal.	Highway	Rehabilitation	1	\$ 765,000	180	Caltrans
	2E920	3	03,11	Sacramento	Near Galt, at the intersection of East and West Stockton Blvd. Install pedestrian curb ramps and sidewalks, signal lights and replace bridge rail.	Highway	Rehabilitation	1	\$ 1,000,000	180	Caltrans
	4C090	3	04	El Dorado	Near El Dorado, from Ore Court Road to China Hill Road. Widen shoulders.	Highway	Rehabilitation	1	\$ 8,700,000	180	Caltrans
	0C720	3	04	Nevada	In Truckee, from Fibreboard undercrossing to Union Mills Bridge. Water quality improvements.	Highway	Rehabilitation	1	\$ 8,072,000	180	Caltrans
	1E120	3	04	Placer	Near Emigrant Gap, westbound from 1.8 miles to 1 mile west of Yuba Gap overcrossing. Construct slope embankment.	Highway	Rehabilitation	1	\$ 8,216,000	180	Caltrans
	1E042	3	05	Sacramento	Near the city of Sacramento, from east of Watt Avenue to east of Bradshaw Road. Upgrade metal beam guardrail to concrete median barrier and pave median.	Highway	Rehabilitation	1	\$ 4,006,000	180	Caltrans
	4A870	4	01	Sonoma	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.	Highway	Rehabilitation	1	\$ 9,972,000	180	Caltrans
	0A910	4	01,06	Sonoma	In Sonoma County, on Routes 1, 12 and 37 at various locations. Upgrade traffic barrier and guardrail end terminals.	Highway	Rehabilitation	1	\$ 7,725,000	180	Caltrans
	3S561	4	06	Marin	Near Tamalpais-Homestead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	Highway	Rehabilitation	1	\$ 695,000	180	Caltrans
	2S800	4	06	Sonoma	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	Highway	Rehabilitation	1	\$ 1,350,000	180	Caltrans
	28380	4	06	Sonoma	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	Highway	Rehabilitation	1	\$ 31,531,000	180	Caltrans

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency
3S721		4	07	Solano	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	Highway	Rehabilitation	1	\$ 500,000	180	Caltrans
165421		4	09	Alameda	In Oakland, at High Street Bridge #33-40L/R, Route 77 off-ramp #33-145F, Route 860 off-ramp #33-146S, Sather #33-186W. Replace bridges. VOTED NOT YET AWARDED.	Highway	Rehabilitation	1	\$ 100,200,000	180	Caltrans
17790		4	09	Alameda	In Oakland, at Fruitvale Avenue Bridge #33-0041. Rehabilitate bridge deck.	Highway	Rehabilitation	1	\$ 11,129,000	180	Caltrans
2A050		4	11	Santa Clara	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	Highway	Rehabilitation	1	\$ 1,258,000	180	Caltrans
1A500		4	12,14	San Mateo	In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	Highway	Rehabilitation	1	\$ 3,205,000	180	Caltrans
3A560		4	12,14	Santa Clara	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	Highway	Rehabilitation	1	\$ 340,000	180	Caltrans
3S660		4	14	San Mateo	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	Highway	Rehabilitation	1	\$ 395,000	180	Caltrans
3S672		4	14	San Mateo	Fox Hill Road. Repair storm damage and place rock slope protection.	Highway	Rehabilitation	1	\$ 537,000	180	Caltrans
27202		4	15	Santa Clara	In San Jose, from Cypress Avenue Pedestrian Overcrossing to Tantau Avenue. Rehabilitate roadway.	Highway	Rehabilitation	1	\$ 28,712,000	180	Caltrans
0C900		4	15,16	Santa Clara	In San Jose, from Coyote Creek to Guadalupe River Bridge. Rehabilitate pavement.	Highway	Rehabilitation	1	\$ 41,000,000	180	Caltrans
0E960		5	17	Monterey	Near Lucia, north of Limekiln Creek Bridge. Construct new bridge and rock shed.	Highway	Rehabilitation	1	\$ 38,963,000	180	Caltrans
0P790		5	17	Santa Cruz	Install Traffic Signal	Highway	Rehabilitation	1	\$ 445,000	180	Caltrans
0J970		5	23	San Luis Obispo	Between Oceano and Pismo Beach, at various locations. Construct curb ramps.	Highway	Rehabilitation	1	\$ 651,000	180	Caltrans
0K570		5	22,23	San Luis Obispo	In and near Pismo Beach, at various locations. Guardrail, crash cushion and end treatment upgrades.	Highway	Rehabilitation	1	\$ 3,317,000	180	Caltrans
37150		5	23	Santa Barbara	In Goleta, at Hollister Avenue Bridge #51-0123. Replace bridge.	Highway	Rehabilitation	1	\$ 4,500,000	180	Caltrans
0N850		5	23,24	Santa Barbara	Near Santa Barbara, at Turnpike Road; also, on Route 192 at Ontare Road, San Roque Road and at Alamar Avenue. Upgrade pedestrian curb ramps and sidewalks.	Highway	Rehabilitation	1	\$ 946,000	180	Caltrans
0C800		6	22	Kern	Near Grapevine, at various locations. Upgrade median barriers.	Highway	Rehabilitation	1	\$ 4,736,000	180	Caltrans
41610		6	18,19	Madera	Near Madera, from Avenue 5 1/2 to Avenue 11 1/2. Rehabilitate roadway.	Highway	Rehabilitation	1	\$ 14,296,000	180	Caltrans
0H710		6	21	Tulare	Near Strathmore, between Friant-Kern Canal Bridge and Avenue 196. Install median barrier.	Highway	Rehabilitation	1	\$ 774,000	180	Caltrans
43010		6	22	Kern	In Bakersfield, at Chester Avenue Bridge #50-183. Replace bridge.	Highway	Rehabilitation	1	\$ 13,222,000	180	Caltrans
1X660		7	24	Ventura	Near Santa Paula. Repair slope and rebuild roadbed.	Highway	Rehabilitation	1	\$ 3,000,000	180	Caltrans
1X321		7	26,32	Los Angeles	Near Glendora, from 4.4 miles south of Route 2 to Route 2. Construct five retaining walls.	Highway	Rehabilitation	1	\$ 5,000,000	180	Caltrans
25270		7	27,28	Los Angeles	In Sun Valley and Sylmar, from Hollywood Way to north of San Fernando Road. Slab replacements and grind.	Highway	Rehabilitation	1	\$ 46,160,000	180	Caltrans
4S790		7	36	Los Angeles	In Torrance, at Carson Avenue. Install protected left-turn signal.	Highway	Rehabilitation	1	\$ 308,000	180	Caltrans
1X322		7	28,31	Los Angeles	Near Azusa, from North Old San Gabriel Canyon Road to 4.4 miles south of Route 2. Construct two retaining walls.	Highway	Rehabilitation	1	\$ 3,000,000	180	Caltrans
25891		7	33,34	Los Angeles	In Los Angeles, at Los Angeles River Metals TMDL; also on Route 710 (PM 16.5/23.0). Construct sand filters and infiltration devices.	Highway	Rehabilitation	1	\$ 4,999,000	180	Caltrans
25892		7	31,34	Los Angeles	In Los Angeles, at Los Angeles River Metals TMDL. Construct sand filters and infiltration devices.	Highway	Rehabilitation	1	\$ 4,999,000	180	Caltrans
25850		7	39	Los Angeles	In Los Angeles, at various locations. Soil stabilization and revegetation annual element.	Highway	Rehabilitation	1	\$ 1,639,000	180	Caltrans
25860		7	39	Los Angeles	In Los Angeles, at various locations. Soil stabilization and revegetation annual element.	Highway	Rehabilitation	1	\$ 1,807,000	180	Caltrans
43430		8	45	Riverside	Near Blythe, from 0.4 mile north of Wiley Hill Log Cabin to 0.9 mile south of Wilson Road at various locations. Drainage improvements.	Highway	Rehabilitation	1	\$ 3,497,000	180	Caltrans
0K640		8	40	San Bernardino	In Crestline, at Lake Gregory Drive. Install traffic signals.	Highway	Rehabilitation	1	\$ 746,000	180	Caltrans
0J370		8	40	San Bernardino	In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps.	Highway	Rehabilitation	1	\$ 585,000	180	Caltrans
45832		8	40	San Bernardino	In Victorville, at Route 15. Retrofit curb ramps and sidewalks.	Highway	Rehabilitation	1	\$ 410,000	180	Caltrans

TO BE DELIVERED BY END OF FY 2008-09

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency	
TO BE DELIVERED BY END OF FY 2008-09	39470	8	41	San Bernardino	Near Lucerne Valley, at Cushenbury Creek Bridge #54-394. Replace bridge (scour).	Highway	Rehabilitation	1	\$ 7,705,000	180	Caltrans	
	25960	8	41	San Bernardino	Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and upgrade shoulders. VOTED NOT YET AWARDED.	Highway	Rehabilitation	1	\$ 2,600,000	180	Caltrans	
	0K680	8	44	Riverside	In Desert Center, from Determination Ditch to Beta Ditch. Joint and deck seal bridges.	Highway	Rehabilitation	1	\$ 1,140,000	180	Caltrans	
	0C190	8	44	Riverside	In Palm Springs, at the Palm Canyon Wash Bridge. Rehabilitate bridge.	Highway	Rehabilitation	1	\$ 1,501,000	180	Caltrans	
	0J640	8	44	Riverside	Near Anza, at Hill Street. Construct left turn lane.	Highway	Rehabilitation	1	\$ 742,000	180	Caltrans	
	42220	8	45	Riverside	Near Palo Verde, on 32nd Avenue west of South Randalls Avenue Bridge #56-0216. Replace bridge (scour).	Highway	Rehabilitation	1	\$ 2,046,000	180	Caltrans	
	33650	9	25	Inyo	Near Lone Pine, from 0.3 mile south of Burkhardt Road to Begole Street. Rehabilitate Pavement.	Highway	Rehabilitation	1	\$ 1,368,000	180	Caltrans	
	33660	9	25	Mono	Near Sonora Junction, from 0.4 miles east of Wolf Creek to Route 395. Rehabilitate pavement.	Highway	Rehabilitation	1	\$ 3,711,000	180	Caltrans	
	0G770	10	18	Stanislaus	In Newman, from Inyo Street to south of Jensen Road; also in Patterson from south of Sperry Road to Van Ormer rail road grade crossing. Rehabilitate pavement.	Highway	Rehabilitation	1	\$ 4,436,000	180	Caltrans	
	0H320	10	19	Tuolumne	Near Sonora, from Via Este to Draper Mine Road. Left turn channelization.	Highway	Rehabilitation	1	\$ 3,945,000	180	Caltrans	
	0N990	10	04	Tuolumne	Near Sonora, at Parrots Ferry Road. Install traffic signal and lighting.	Highway	Rehabilitation	1	\$ 384,000	180	Caltrans	
	0N400	10	11	San Joaquin	Near Tracy, at Hansen Road. Repair bridge structural elements.	Highway	Rehabilitation	1	\$ 1,547,000	180	Caltrans	
	0H04U	10	11	San Joaquin	West of Stockton, from east of Middle River to Trapper Road. Realign curve.	Highway	Rehabilitation	1	\$ 20,106,000	180	Caltrans	
	0N390	10	11	San Joaquin	Near Galt, at Collier Road. Repair bridge structural elements.	Highway	Rehabilitation	1	\$ 454,000	180	Caltrans	
	0N440	10	11,18	Stanislaus	Near Modesto, at McHenry Avenue and Patterson Road. Install signals and widen intersection.	Highway	Rehabilitation	1	\$ 2,114,000	180	Caltrans	
	3A660	10	18	Merced	In Merced, from Baker Drive to Santa Fe Avenue at Bradley overhead #39-44. Replace bridge.	Highway	Rehabilitation	1	\$ 18,595,000	180	Caltrans	
	0K020	10	18	Merced	In Merced County, from north of V Street to Black Rascal Bridge #39-0131RL). Replace bridges.	Highway	Rehabilitation	1	\$ 44,274,000	180	Caltrans	
	25921	11	49	San Diego	In Oceanside, from Airport Road to Rancho Del Oro Drive. Install concrete median barrier.	Highway	Rehabilitation	1	\$ 7,684,000	180	Caltrans	
	28810	11	51	Imperial	In El Centro, at McCabe Road. Install traffic signal, modify curbs, and upgrade signing and pavement delineation.	Highway	Rehabilitation	1	\$ 934,000	180	Caltrans	
	26260	11	52	San Diego	Near Lemon Grove, at the westbound off-ramp to College Avenue. Install traffic signal and widen off-ramp.	Highway	Rehabilitation	1	\$ 3,190,000	180	Caltrans	
	28600	11	53	San Diego	In Chula Vista, at Main Street. Install traffic signals, retaining wall, sidewalk, and left turn pocket.	Highway	Rehabilitation	1	\$ 1,635,000	180	Caltrans	
	28430	11	49, 50	San Diego	At various locations on various Routes. Upgrade metal barrier to concrete, upgrade crash cushions. (Project also includes additional \$4 million of OTS funds).	Highway	Rehabilitation	1	\$ 3,900,000	180	Caltrans	
	0G030	12	40,42,47	Orange	Replace metal beam guard railing with concrete barrier	Highway	Rehabilitation	1	\$ 5,791,000	180	Caltrans	
	0J740	12	42	Orange	In Brea, on Carbon Canyon Road near Olinda Road. Install drainage improvements.	Highway	Rehabilitation	1	\$ 291,000	180	Caltrans	
	0J530	12	46	Orange	In Costa Mesa, from northbound Route 73 off-ramp to northbound Route 55. Resurface ramp with open graded asphalt concrete and grind PCC pavement.	Highway	Rehabilitation	1	\$ 475,000	180	Caltrans	
	0J950	12	46,47	Orange	In Santa Ana, at the Penn Way on-ramp. Resurface ramps with open graded asphalt concrete.	Highway	Rehabilitation	1	\$ 185,000	180	Caltrans	
	0J560	12	48	Orange	Near San Juan Capistrano, at various locations. Groove pavement.	Highway	Rehabilitation	1	\$ 1,970,000	180	Caltrans	
										<b>Subtotal</b>	<b>\$ 622,468,000</b>	

Potential SHOPP Economic Stimulus Projects

2/23/2009

Description	EA	Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Minimum Number of Days to Project Contract Award	Responsible Agency	
HIGHWAY MAINTENANCE (HM) PAVEMENT	1E980	2	4	Plu	Cold in-place recycle	Highway	Rehabilitation	1	\$ 2,000,000	90	Caltrans	
	1E320	2	4	Mod	PME Chip Seal	Highway	Rehabilitation	1	\$ 2,000,000	90	Caltrans	
	OE650	2	4	Las	PME Chip Seal	Highway	Rehabilitation	1	\$ 1,300,000	90	Caltrans	
	3M040	3	4	Pla	BWC Overlay, 7.0 lane miles	Highway	Rehabilitation	1	\$ 1,890,000	90	Caltrans	
	1E380	4	1	NAP	Digouts	Highway	Rehabilitation	1	\$ 600,000	120	Caltrans	
	1E220	4	6	Son	Digouts	Highway	Rehabilitation	1	\$ 500,000	120	Caltrans	
	1E320	4	4	SM	High ADT/PBA or BWC Overlay	Highway	Rehabilitation	1	\$ 4,000,000	90	Caltrans	
	0Q920	5	17	Mon	Slurry Seal	Highway	Rehabilitation	1	\$ 453,000	120	Caltrans	
	0J480	6	20	Fre	High ADT/PBA or BWC Overlay	Highway	Rehabilitation	1	\$ 4,500,000	120	Caltrans	
	0J500	6	18,19	Mad	RAC Overlay	Highway	Rehabilitation	1	\$ 1,690,000	120	Caltrans	
	0J400	6	20, 22	Ker	RAC Overlay	Highway	Rehabilitation	1	\$ 2,460,000	90	Caltrans	
	0K720	6	20	Ker	High ADT R-BWC&PME Chip Shdr	Highway	Rehabilitation	1	\$ 3,920,000	90	Caltrans	
	0K740	6	20	Kin	High ADT R-BWC&PME Chip Shdr	Highway	Rehabilitation	1	\$ 3,050,000	90	Caltrans	
	0K910	6	20	Fre	RAC Overlay	Highway	Rehabilitation	1	\$ 2,000,000	90	Caltrans	
	0Y520, 2Y6	7	24, 37	LA, Ven	2 Projects, RAC Overlay, 35.4 lane miles	Highway	Rehabilitation	2	\$ 2,800,000	90	Caltrans	
	0K800	8	25	SBd	RAC Overlay	Highway	Rehabilitation	1	\$ 2,039,000	120	Caltrans	
	0K620	8	41	SBd	RAC Overlay	Highway	Rehabilitation	1	\$ 1,000,000	90	Caltrans	
	0L750	8	41	SBd	Digout	Highway	Rehabilitation	1	\$ 1,000,000	90	Caltrans	
	0L280	8	41	SBd	Digout	Highway	Rehabilitation	1	\$ 520,000	90	Caltrans	
	0L680	8	45	Riv	RAC Overlay	Highway	Rehabilitation	1	\$ 1,700,000	90	Caltrans	
	0L730	8	44	Riv	Digout	Highway	Rehabilitation	1	\$ 1,000,000	90	Caltrans	
	0L740	8	25	SBd	High ADT/ RAC Overlay	Highway	Rehabilitation	1	\$ 2,400,000	90	Caltrans	
	33960	9	25	Iny,SBd	AC Overlay	Highway	Rehabilitation	1	\$ 2,300,000	120	Caltrans	
	33920	9	25	Mno	High ADT/ RAC Overlay	Highway	Rehabilitation	1	\$ 3,000,000	90	Caltrans	
	33940	9	25	Iny,Mno	PME Chip Seal	Highway	Rehabilitation	1	\$ 1,500,000	90	Caltrans	
	0, 0S470, 0	10	3, 18	STA,Mer,AMA, SJ	3 Projects, High ACT/RAC Overlay, 73.6 lane miles	Highway	Rehabilitation	3	\$ 4,166,000	120	Caltrans	
	29680	11	52	SD	PME Chip Seal	Highway	Rehabilitation	1	\$ 3,000,000	90	Caltrans	
0J700	12	48	Ora	Slurry Seal	Highway	Rehabilitation	1	\$ 2,000,000	120	Caltrans		
0J090	12	42	Ora	High ADT/Rac Overlay	Highway	Rehabilitation	1	\$ 1,900,000	120	Caltrans		
									<b>Subtotal</b>	<b>\$ 60,688,000</b>		
GARVEE	37890	2	2	Shasta	Antlers Bridge Replacement. GARVEE BOND CANDIDATE FUNDING	Highway	Rehabilitation	1	\$ 238,000,000	120	Caltrans	
	2C860	3	04	Placer	Emigrant Gap Roadway Rehabilitation. GARVEE BOND CANDIDATE FUNDING	Highway	Rehabilitation	1	\$ 166,800,000	180	Caltrans	
									<b>Subtotal</b>	<b>\$ 404,800,000</b>		

Proposition 1B Bond Projects Potential Stimulus List  
State Highway Projects

Tab 13

Bond Program	CT Dist	County	Route	EA	Project Title	Alloc (x)	Contracting Agency	Assembly District	Senate District	Congressional District	Total Bond Programmed (Const Capital and Support)	Total Construction Capital Cost	RTL Date	Bond \$s - Construction Capital and Support					
														CMIA	SR99	IIP	RIP	SHOPP	TCIF
STIP	07	Los Angeles	10	117071	Route 10 HOV Lanes from Route 605 to Puente Avenue	x	Caltrans	57	24	32	\$ 65,893	\$ 114,800	Complete				65,893		
SHOPP	04	Alameda	680	253781	In Fremont, from Scott Creek Road to Grimmer Blvd. Rehabilitate pavement. (Sunol-Contract3)	x	Caltrans	18, 20	10	11, 13, 15	\$ 21,000	\$ 41,600	Complete					21,000	
STIP, SHOPP	04	Alameda	680	4A5204 (this include 25375 SHOPP)	In Fremont, from Route 238 to Koopman Road. Rehabilitate pavement (Sunol-Contract2) Sunol Grade Southbound HOV Lane Phase 3	x	Caltrans	18,20	10	11, 13, 15	\$ 38,408	\$ 48,285	Complete				8,308	28,300	
CMIA, STIP	04	Alameda	580	290831	I-580 Eastbound HOV, Segment 2	x	Caltrans	15, 18	9, 10	10, 11	\$ 45,046	\$ 58,591	Complete	21,600				9,274	
STIP	03	Yolo	50	388004	Harbor Boulevard Project	x	Caltrans	8	5	1	\$ 28,450	\$ 27,810	Complete					28,450	
STIP	05	San Benito	25	0K5201	Highway 25 Safety and Operational Enhancements	x	San Benito	28	12, 17		\$ 10,825	\$ 10,825	Complete					10,825	
CMIA, STIP	04	Sonoma	101	129651	US 101 HOV Lanes - Wilfred	x	Caltrans	6	3	6	\$ 54,800	\$ 52,760	Complete	48,300				6,500	
CMIA	04	Alameda	580	171331	I-580 / Isabel Interchange, Segment 3	x	Caltrans	15, 18	9, 10	10, 11	\$ 39,500	\$ 52,200	Complete	39,500					
CMIA	06	Kings		3568U	Kings/Tulare Rte. 198 Expressway		Caltrans	30	16	20, 21	\$ 71,600	\$ 92,254	Complete	71,600					
CMIA	07	Los Angeles	405	120301	I-405 Carpool Lane I-10 to US 101 (Northbound) - Design-Build	x	Los Angeles MTA	42, 47	23, 28	28, 30, 36	\$ 730,000	\$ 778,000	Complete	730,000					
TCIF	11	San Diego	905	288801	State Route 905	x	Caltrans	78, 79	40		\$ 91,605	\$ 95,100	Complete						91,605
CMIA	04	Alameda	580	171321	I-580 / Isabel Interchange, Segment 2	x	City of Livermore	15, 18	9, 10	10, 11	\$ 3,900	\$ 7,300	Complete	3,900					
CMIA	04	Alameda	580 / 84	171311	I-580 / Isabel Interchange, Segment 1	x	City of Livermore	15, 18	9, 10	10, 11	\$ 24,600	\$ 37,400	Complete	24,600					
STIP	06	Madera	145	407211	Route 99/145 Interchange Improvements	x	Caltrans	12	25		\$ 6,100	\$ 7,500	Complete					6,100	
STIP	02	Tehama	5	370701	I-5 / South Avenue Interchange	x	Caltrans	2	4	2	\$ 8,663	\$ 7,500	Complete					8,663	
CMIA	04	Solano	80	0A5331	Interstate 80 HOV lanes and pavement rehabilitation	x	Caltrans	8	5	10	\$ 3,800	\$ 3,400	Complete	3,800					
TCIF	07	Ventura			US 101 Rice Avenue Interchange		City of Oxnard				\$ 30,449	\$ 60,898	Complete						30,449
STIP	03	Butte	70	3A6311	Ophir Road (Phase 1)	x	Caltrans	3	4	4	\$ 16,000	\$ 16,000	Complete				9,638	6,362	
STIP	10	Merced	99	3169C	Livingston Stage II Landscaping		Caltrans	17	12	18	\$ 845	\$ 515	Complete					845	
CMIA	03	Placer	80	367831	Pla-80 HOV Phase 3A	x	Caltrans	4	1, 4	4	\$ 35,507	\$ 57,505	Complete	35,507					
STIP	05	Santa Cruz	1	12911	Route 1 Widening Landscaping		Caltrans	27	11	17	\$ 1,699	\$ 1,500	Complete				1,500	199	
STIP	04	Solano	37	0T145	Route 29/37 Interchange - Highway Planting		Caltrans	7	2	7	\$ 3,769	\$ 3,000	Complete				3,769		
CMIA,STIP	07	Los Angeles		12181	I-5 HOV lanes from Buena Vista to Rte 170		Caltrans	38,39,43	17,20,21	27,28,29	\$ 45,600	\$ 92,000	Complete	20,000			18,600	7,000	
CMIA	05	Monterey	1	31592	Salinas Road Interchange		Caltrans	27	15	17	\$ 37,061	\$ 32,633	Complete	37,061					
CMIA, STIP	04	Alameda/Contra Costa		29490	State Route 24 Caldecott Tunnel Fourth Bore		Caltrans	14, 16	9	9	\$ 208,800	\$ 345,000	Complete	175,000			2,800	31,000	
STIP	06	Fresno	99	35071	Route 99 Replacement Planting		Caltrans	30,31	14,16	20, 21	\$ 1,386	\$ 1,061	Complete				1,386		

Proposition 1B Bond Projects Potential Stimulus List  
State Highway Projects

Bond Program	CT Dist	County	Route	EA	Project Title	Alloc (x)	Contracting Agency	Assembly District	Senate District	Congressional District	Total Bond Programmed (Const Capital and Support)	Total Construction Capital Cost	RTL Date	Bond \$\$ - Construction Capital and Support						
														CMIA	SR99	IIP	RIP	SHOPP	TCIF	
STIP	06	Kern	46	44253	Route 46 Expressway - Segment 1		Caltrans	38,39,43	20,21	20, 22	\$ 11,344	\$ 39,035	Complete			11,344				
CMIA, STIP	04	Sonoma		0A18U	US101 HOV Lanes - Railroad Ave to Rohnert Park Exp		Caltrans	6	3	6	\$ 86,300	\$ 83,800	Complete	42,848			43,452			
STIP	10	Merced	99	36312	Mission Avenue Interchange Landscaping		Caltrans		12	18	\$ 4,442	\$ 3,502	Complete			4,442				
STIP	05	Santa Barbara	101	0M140	Ellwood Overhead		Caltrans	33	15	23	\$ 1,848	\$ 7,295	2/25/2009				1,848			
CMIA	12	Orange		0G040	SR 91 EB Lane - Route 241 to Route 71		Caltrans	60, 71	29, 33, 37	42, 44	\$ 71,440	\$ 65,000	3/1/2009	71,440						
STIP	10	Merced	140	0G130	Bradley Overhead		Caltrans	17	12	18	\$ 17,894	\$ 15,640	3/10/2009				17,894			
CMIA	04	Marin	101	4A140	Westbound I-580 to Northbound US 101 Connector Improvements		Caltrans	6	3	6	\$ 15,300	\$ 15,300	3/11/2009	15,300						
SHOPP	05	Santa Cruz	1	0N250	Install Vehicle Detection Stations		Caltrans	27	11	17	\$ 1,623	\$ 1,301	3/12/2009					1,623		
STIP	07	Ventura	118	26670	VEN-118 Widening, Tapo Cyn to LA Co Line-Phase 2		Caltrans	37,38	17,19	24, 30	\$ 32,000	\$ 29,500	3/13/2009				32,000			
STIP	02	Lassen	395	39090	Johnstonville School Zone		Caltrans	3	1	4	\$ 2,390	\$ 2,110	3/16/2009				2,390			
STIP	07	Los Angeles	5	12190	HOV Lanes on Rte 5 from Rte 170 to Rte 118		Caltrans	39	20	28	\$ 43,730	\$ 231,780	3/30/2009				43,730			
CMIA, STIP	03	Nevada	49	2A690	Route 49 La Barr Meadows Widening		Caltrans	3	4	4	\$ 23,470	\$ 21,000	4/1/2009	18,568		2,451	2,451			
CMIA	3	Sacramento	50	44161	Highway 50 Bus & Aux lanes & Community Enhancement		Caltrans	10	1,6	3,5	\$ 80,000	\$ 133,125	9/30/2009	80,000						
SR99, STI	03	Sutter	99	1A432	Feather River Bridge Replacement and widening (Sutter 99 Segment 2)		Caltrans	2	4	2	\$ 76,766	\$ 73,126	4/1/2009		69,000		7,766			
STIP	06	Kern	46	35341	Route 46 Expressway - Segment 2		Caltrans	30	16	20, 22	\$ 15,347	\$ 55,500	4/1/2009			2,947	12,400			
CMIA	08	San Bernardino		44407	State Route 210/215 Connectors		Caltrans	62, 63	32	43	\$ 22,000	\$ 79,967	4/1/2009	22,000						
CMIA	08	San Bernardino		00719	Interstate 215 North Segment 5		Caltrans	62, 63	32	43	\$ 59,000	\$ 59,000	4/1/2009	59,000						
STIP	12	Orange	5	0G940	San Clemente - El Camino Real Soundwall		Caltrans	73	38	44	\$ 3,762	\$ 3,074	4/1/2009				3,762			
STIP	12	Orange	5	0G930	Avenida Vaquero Soundwall		Caltrans	73	38	44	\$ 2,546	\$ 1,958	4/1/2009				2,546			
SHOPP	07	Los Angeles	710	26900	LA-710 Long Life Pavement rehab		Caltrans	50	27,30	34,39	\$ 75,050	\$ 64,350	4/27/2009					75,050		
CMIA, STIP	07	Los Angeles	5	12184	I-5 HOV Lanes from Rte 134 to South of Burbank Blvd		Caltrans	38,39,43	20,21	27,28,29	\$ 131,378	\$ 150,000	4/30/2009	45,000			86,378			
<b>Totals - RTL through April 30, 2009</b>											<b>\$ 2,402,936</b>	<b>\$ 3,180,800</b>		<b>\$ 1,565,024</b>	<b>\$ 69,000</b>	<b>\$ 59,722</b>	<b>\$ 445,191</b>	<b>\$ 125,973</b>	<b>\$ 122,054</b>	<b>\$ 2,386,964</b>
SHOPP	11	San Diego	11	28930	Install Ramp Metering at Various Locations		Caltrans				\$ 7,200	\$ 6,500	5/15/2009					7,200		
STIP	07	Los Angeles	5	1786A	I-5 Western I/C Modification		Caltrans	43	21	29	\$ 13,971	\$ 11,000	5/29/2009			13,971				
SR99	06	Fresno		44261	Island Park 6-Lane (phase1)		Caltrans	29, 31	14	18, 19	\$ 34,500	\$ 34,500	6/1/2009		38,000					
SHOPP	05	Monterey	1	0N260	Install Solar Powered Vehicle Detection Stations		Caltrans	27	15	17	\$ 3,560	\$ 2,902	6/15/2009					3,560		
CMIA	08	San Bernardino		0071V	Interstate 215 North Segments 1 & 2		Caltrans	62	32	43	\$ 49,120	\$ 289,482	6/30/2009	49,120						
CMIA	11	San Diego		2T040	Route 5/805 North Coast Corridor - Stage 1A		Caltrans	74, 75	38, 39	50, 53	\$ 57,800	\$ 77,000	6/30/2009	57,800						

Proposition 1B Bond Projects Potential Stimulus List  
State Highway Projects

Bond Program	CT Dist	County	Route	EA	Project Title	Alloc (x)	Contracting Agency	Assembly District	Senate District	Congressional District	Total Bond Programmed (Const Capital and Support)	Total Construction Capital Cost	RTL Date	Bond \$s - Construction Capital and Support						
														CMIA	SR99	IIP	RIP	SHOPP	TCIF	
<b>Totals - RTL through June 30, 2009</b>											<b>\$ 2,569,087</b>	<b>\$ 3,602,184</b>								
SHOPP	08	San Bernardino	10	49750	Widen Exit Ramps and Add Auxiliary Lanes		SANBAG	62	32	43	\$ 5,390	\$ 2,890	8/2/2009						5,390	
CMIA	08	San Bernardino		49750	Widen ramps, aux lanes: Cherry, Citrus & Cedar		SANBAG	62	32	43	\$ 19,233	\$ 26,523	8/2/2009	19,233						
CMIA	10	Stanislaus		0A872	SR 219 Widening, Phase 2		Caltrans	24	14	19	\$ 18,813	\$ 26,000	11/26/2009	18,813						
<b>Totals - RTL through Dec 31, 2009</b>											<b>\$ 2,612,523</b>	<b>\$ 3,657,597</b>		<b>\$ 1,709,990</b>	<b>\$ 107,000</b>	<b>\$ 73,693</b>	<b>\$ 445,191</b>	<b>\$ 142,123</b>	<b>\$ 122,054</b>	<b>\$ 2,600,051</b>

Proposition 1B Project Bond Funds  
Potential Stimulus List  
Local Roads and Intercity Rail

Tab 13

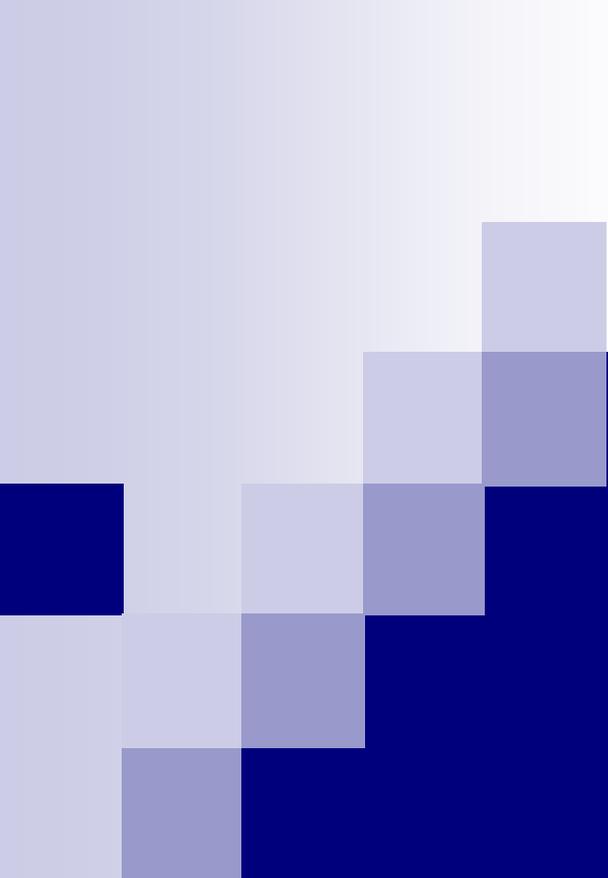
Bond Program	CT Dist	County	EA	Project Title	Alloc (x)	Contracting Agency	Assembly District	Senate District	Congressional District	Total Bond Programmed - Construction	Total Construction Cost	RTL Date or Estimated Date of Obligation	Begin Construction Date	Bond \$\$ - Construction Capital				
														STIP - RIP	TCIF	Traffic Light Synch	Intercity Rail	HRCSA (Grade Seps)
TLSP	03	Sacramento	OL1934	In Citrus Heights, on Greenback Lane: Improve safety through enhanced control management features	x	Citrus Heights	5	6	3	\$ 180	\$ 218	complete	Jul-08			\$ 180		
TLSP	03	Placer	OL1914	Roseville, Eureka Way and Sierra College Blvd. Improve signal timing and coordination on 5 major arterials	x	Roseville	4	1	4	\$ 1,165	\$ 1,165	complete	Aug-08			\$ 1,165		
TLSP	03	Sacramento	OL1904	Near Citrus Heights, on Madison Avenue, Improve safety, operation, and effective capacity	x	Sacramento County	5	6	5	\$ 142	\$ 627	complete	Sep-08			\$ 142		
TLSP	08	San Bernardino	OG0384	In Rancho Cucamonga, on Foothill Boulevard,: Upgrade traffic controllers	x	Rancho Cucamonga	63	31	26	\$ 225	\$ 225	complete	Sep-08			\$ 225		
TLSP	06	Kings	4C2724	In Hanford, on 12th Avenue. : Reduce the number of accidents	x	Hanford	30	16	20	\$ 90	\$ 150	complete	Oct-08			\$ 90		
TLSP	11	San Diego	212904	In Bonita, on Bonita Road,: Implement coordination	x	Bonita	66,73,78,79	36,38,40	51	\$ 718	\$ 1,473	complete	Oct-08			\$ 718		
TLSP	11	San Diego	956538	In Fallbrook, on South Mission Road: Implement coordination timing between four existing signals	x	San Diego County	66,73	36,38	49	\$ 78	\$ 100	complete	Oct-08			\$ 78		
TLSP	08	Riverside	OG0404	City of Murrieta, On Murrieta Hot Springs Road. -: Replace existing signal controllers	x	Murrieta	66	36	44	\$ 478	\$ 478	complete	Nov-08			\$ 478		
TLSP	07	Los Angeles		La Brea Avenue		Inglewood	51	6, 25	35	\$ 426	\$ 606	unknown	Dec-08			\$ 426		
TLSP	07	Los Angeles		Citywide TLSP		Culver City			33	\$ 440	\$ 550	unknown	Dec-08			\$ 440		
TCIF	08	San Bernardino		ACE North Milliken Ave Railroad Grade Separation at UPRR		SANBAG				\$ 6,490	\$ 12,980	unknown	Jan-09		\$ 6,490			
TLSP	03	Sacramento	OL1971	Florin Road	x	Sacramento County	9	6	5	\$ 401	\$ 401	complete	Jan-09			\$ 401		
TLSP	04	Alameda	074574	In San Leandro, Citywide ATMS Expansion.	x	San Leandro	16,18	10	13	\$ 350	\$ 558	complete	Jan-09			\$ 350		
TLSP	04	Marin	74584	Sir Frances Drake Boulevard	x	Marin County	6	3	6	\$ 208	\$ 260	complete	Jan-09			\$ 208		
TLSP	04	San Francisco	74614	Franklin, Gough & Polk Streets	x	San Francisco MTA	13	3	8, 12	\$ 5,110	\$ 10,220	complete	Jan-09			\$ 5,110		
TLSP	04	Santa Clara		San Jose (Note: Initial Allocation)	x	San Jose			13, 14, 15, 16	\$ -	\$ 20,000	complete	Jan-09			\$ 9,277		
TLSP	07	Los Angeles	4U4161	Advanced System Detection Expansion	x	Santa Clarita	36	17	25	\$ 500	\$ 500	complete	Jan-09			\$ 500		
TLSP	12	Orange	402744	In Garden Grove – TMC Upgrade-Improve the Traffic Management Center communications	x	OCTA	67,68,69	34,35	45, 46	\$ 1,859	\$ 5,438	complete	Jan-09			\$ 1,859		
TLSP	07	Los Angeles		Rosecrans Avenue		Compton	52	7, 25	37	\$ 1,050	\$ 1,452	unknown	Jan-09			\$ 1,050		
TLSP	07	Los Angeles		San Pedro					36, 37	\$ 8,911	\$ 9,802	unknown	Jan-09			\$ 8,911		
TLSP	04	Santa Clara		San Jose (second allocation)		San Jose			13, 14, 15, 16	\$ 5,723	\$ -	unknown	Jan-09			\$ 5,723		
TLSP	04	Alameda		Redwood Road		Alameda County	16	9	9	\$ 124	\$ 134	unknown	Feb-09			\$ 124		
TLSP	07	Los Angeles		Long Beach Area TLSP		Long Beach	54	27	46, 39, 4, 37	\$ 3,000	\$ 9,000	unknown	Feb-09			\$ 3,000		
TLSP	11	San Diego		Main Street		El Cajon	77	36	52	\$ 120	\$ 120	unknown	Feb-09			\$ 120		
TLSP	03	Sacramento	OL2001	Folsom Boulevard	x	Rancho Cordova	10	6	5, 3	\$ 180	\$ 180	complete	Mar-09			\$ 180		
TLSP	11	San Diego	212924	Rancho Santa Fe Road	x	San Marcos	74	38	50	\$ 266	\$ 266	complete	Mar-09			\$ 266		
TLSP	07	Los Angeles		California Boulevard		Pasadena	44	21, 22	29	\$ 68	\$ 76	unknown	Mar-09			\$ 68		
TLSP	07	Los Angeles		Del Mar Boulevard		Pasadena	44	21, 22	29	\$ 138	\$ 172	unknown	Mar-09			\$ 138		
TLSP	07	Los Angeles		Fair Oaks Avenue		Pasadena	44	21, 22	29	\$ 70	\$ 87	unknown	Mar-09			\$ 70		
TLSP	07	Los Angeles		Hill Avenue		Pasadena	44	21, 22	29	\$ 66	\$ 83	unknown	Mar-09			\$ 66		
TLSP	07	Los Angeles		Los Robles Avenue		Pasadena	44	21, 22	29	\$ 107	\$ 134	unknown	Mar-09			\$ 107		
TLSP	07	Los Angeles		Orange Grove Boulevard		Pasadena	44	21, 22	29	\$ 188	\$ 235	unknown	Mar-09			\$ 188		

Proposition 1B Project Bond Funds  
Potential Stimulus List  
Local Roads and Intercity Rail

Bond Program	CT Dist	County	EA	Project Title	Alloc (x)	Contracting Agency	Assembly District	Senate District	Congressional District	Total Bond Programmed - Construction	Total Construction Cost	RTL Date or Estimated Date of Obligation	Begin Construction Date	Bond \$s - Construction Capital						
														STIP - RIP	TCIF	Traffic Light Synch	Intercity Rail	HRCSA (Grade Seps)		
TLSP	07	Los Angeles		Platt Ranch					30	\$ 4,358	\$ 4,905	unknown	Mar-09			\$ 4,358				
TLSP	07	Los Angeles		San Gabriel Boulevard		Pasadena	44	21, 22	29	\$ 42	\$ 52	unknown	Mar-09			\$ 42				
TLSP	07	Los Angeles		Sierra Madre Boulevard		Pasadena	44	21, 22	29	\$ 110	\$ 138	unknown	Mar-09			\$ 110				
TLSP	12	Orange		Countywide TLSP		OCTA	72	33, 34	48,47,46,42,40	\$ 4,000	\$ 8,000	unknown	Mar-09			\$ 4,000				
TLSP	10	San Joaquin		Grant Line Road		Tracy	17	5, 14	11	\$ 300	\$ 620	unknown	Mar-09			\$ 300				
TLSP	10	San Joaquin		Tracy Boulevard		Tracy	17	5, 14	11	\$ 150	\$ 160	unknown	Mar-09			\$ 150				
HRCSA	06	Kern		BNSF Grade Separation at 7th Standard Rd/Santa Fe Way		County of Kern				\$ 9,926	\$ 28,853	unknown	Apr-09						\$ 9,926	
TLSP	04	Contra Costa	74601	Ygnacio Valley Road Corridor	x	Walnut Creek	15	7	10	\$ 1,489	\$ 1,489	complete	Apr-09			\$ 1,489				
HRCSA	04	San Mateo		San Mateo Bridges Grade Separation		PCJPB				\$ 5,000	\$ 46,521	unknown	Apr-09						\$ 5,000	
Intercity Rail	7, 12	Los Angeles, Orange	R983BA	Commerce/Fullerton Triple Track	x	Caltrans	45, 46, 47, 48, 52, 56, 58, 60, 72	24, 25, 26, 30, 33, 34		\$ 32,000	\$ 32,000	complete	May-09					\$ 32,000		
TCIF	07	Los Angeles		Washington Blvd Widening & Reconstruction Project		City of Commerce				\$ 5,800	\$ 11,600	2/1/2009	May-09		\$ 5,800					
TLSP	07	Los Angeles		Wilmington					37	\$ 8,405	\$ 9,652	2/1/2009	May-09			\$ 8,405				
TLSP	08	Riverside		Citywide Traffic Signal Synchronization		Temecula	66	31	49	\$ 515	\$ 567	2/1/2009	May-09			\$ 515				
TLSP	11	San Diego		Magnolia Avenue		Santee	77	36	52	\$ 116	\$ 145	2/1/2009	May-09			\$ 116				
TLSP	11	San Diego		Mission Gorge Road		Santee	77	36	52	\$ 416	\$ 520	2/1/2009	May-09			\$ 416				
TLSP	03	Sacramento		TLSP		Sacramento	9	6	5	\$ -	\$ 2,862	2/1/2009	May-09			\$ 2,862				
TLSP	04	Contra Costa		Bollinger Canyon		San Ramon	15	7, 9	11	\$ 475	\$ 709	2/1/2009	May-09			\$ 475				
TLSP	04	Contra Costa		Crow Canyon		San Ramon	15	7, 9	11	\$ 310	\$ 405	2/1/2009	May-09			\$ 310				
TCIF	08	Riverside		Magnolia Avenue Grade Separation - UPRR		City of Riverside				\$ 20,000	\$ 40,000	2/1/2009	Jun-09		\$ 20,000					
TCIF	08	San Bernardino		I-10 Corridor Logistics Access Project (IC reconst @ Riverside)		SANBAG				\$ 14,096	\$ 28,192	2/1/2009	Jun-09		\$ 14,096					
TLSP	08	Riverside	0G0404	TLSP ATMS Phase II	x	Corona	64	37	44	\$ 4,488	\$ 4,488	complete	Jun-09			\$ 4,488				
STIP	06	Kern	4C2701	Westside Parkway-Phase 2	x	City of Bakersfield	32	18		\$ 62,000	\$ 62,000	complete	May-09	\$ 62,000						
TLSP	07	Los Angeles		Reseda - Phase 2					27, 30	\$ 7,191	\$ 7,868	2/1/2009	Jun-09			\$ 7,191				
TLSP	07	Los Angeles		Brand Blvd.		Glendale	43	21, 22	29	\$ 930	\$ 1,163	2/1/2009	Jun-09			\$ 930				
TLSP	07	Los Angeles		Colorado Street/ San Fernando Road		Glendale	43	21, 22	29	\$ 613	\$ 766	2/1/2009	Jun-09			\$ 613				
TLSP	07	Los Angeles		Glendale Avenue / Verdugo Road		Glendale	43	21, 22	29	\$ 1,798	\$ 2,248	2/1/2009	Jun-09			\$ 1,798				
TLSP	06	Fresno		Clovis Avenue		Fresno	31	16	21	\$ 2,100	\$ 3,087	2/1/2009	Jun-09			\$ 2,100				
TLSP	06	Fresno		Shaw Avenue		Fresno	31	16	19, 21	\$ 2,100	\$ 3,003	2/1/2009	Jun-09			\$ 2,100				
TLSP	03	Sacramento		ITS Expansion - Phase II					4	\$ 2,862	\$ 3,857	2/1/2009	Jun-09			\$ 2,862				
HRCSA	07	Los Angeles		North Spring Street Grade Separation Reconstruction		City of Los Angeles				\$ 5,001	\$ 48,764	2/1/2009	Jul-09						\$ 5,001	
HRCSA	07	Los Angeles		Riverside Drive Grade Separation Replacement		City of Los Angeles				\$ 5,000	\$ 54,465	2/1/2009	Jul-09						\$ 5,000	
TCIF	08	Riverside		Auto Center Drive Separation		RCTC/City of Corona				\$ 16,000	\$ 32,000	2/1/2009	Jul-09		\$ 16,000					
TLSP	05	SCR		Signal Corridor Upgrade		Watsonville			17	\$ 120	\$ 132	2/1/2009	Jul-09			\$ 120				
<b>Totals - RTL through April 30, 2009</b>										<b>\$ 256,582</b>					<b>\$ 62,000</b>	<b>\$ 62,386</b>	<b>\$ 87,408</b>	<b>\$ 32,000</b>	<b>\$ 24,927</b>	<b>\$ 268,721</b>
TLSP	07	Los Angeles		Harbor - Gateway 2					37, 35	\$ 7,899	\$ 8,891	5/1/2009	Sep-09			\$ 7,899				
TLSP	07	Los Angeles		Pacific Palisades/Canyons					30	\$ 5,168	\$ 5,794	5/1/2009	Sep-09			\$ 5,168				
TLSP	04	Santa Clara		County Expressway TDCS for TLSP		SLC County			16, 15, 14, 13	\$ 900	\$ 990	5/1/2009	Sep-09			\$ 900				
HRCSA	07	Los Angeles		Broadway-Brazil Street Grade Crossing Improvements		SCRRA				\$ 3,000	\$ 6,500	5/1/2009	Sep-09						\$ 3,000	
TCIF	07	Los Angeles		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains		SCRRA/Metrolink				\$ 7,200	\$ 14,400	5/1/2009	Sep-09		\$ 7,200					
TCIF	07	Los Angeles		ACE:Gateway-Valley View Grade Separation Project		City of Santa Fe Springs				\$ 25,570	\$ 51,140	6/1/2009	Oct-09		\$ 25,570					
<b>Totals - RTL through June 30, 2009</b>										<b>\$ 49,737</b>					<b>\$ 62,000</b>	<b>\$ 95,156</b>	<b>\$ 101,375</b>	<b>\$ 32,000</b>	<b>\$ 27,927</b>	<b>\$ 318,458</b>

Proposition 1B Project Bond Funds  
 Potential Stimulus List  
 Local Roads and Intercity Rail

Bond Program	CT Dist	County	EA	Project Title	Alloc (x)	Contracting Agency	Assembly District	Senate District	Congressional District	Total Bond Programmed - Construction	Total Construction Cost	RTL Date or Estimated Date of Obligation	Begin Construction Date	Bond \$s - Construction Capital						
														STIP - RIP	TCIF	Traffic Light Synch	Intercity Rail	HRCSA (Grade Seps)		
HRCSA	03	Sacramento		6th Street Overcrossing & 7th Street Undercrossing		City of Sacramento				\$ 17,968	\$ 35,814	7/1/2009	Nov-09						\$ 17,968	
HRCSA	07	Los Angeles		Nogales Street Grade Separation		ACE				\$ 25,600	\$ 84,000	8/1/2009	Dec-09						\$ 25,600	
TLSP	07	Los Angeles		Canoga Park - Phase 1						\$ 6,685	\$ 7,400	8/1/2009	Dec-09			\$ 6,685				
TLSP	04	San Mateo		Smart Corridor Projects						\$ 10,000	\$ 17,605	8/1/2009	Dec-09			\$ 10,000				
TLSP	04	Alameda		San Pablo Corridor						\$ 21,400	\$ 25,400	8/1/2009	Dec-09			\$ 21,400				
HRCSA	04	San Francisco		Jerrold Avenue & Quint Street Bridges Grade Separation		PCJPB				\$ 10,000	\$ 41,661	8/1/2009	Dec-09						\$ 10,000	
Intercity Rail	various	various		Coast Daylight Track and Signal		Caltrans	12, 19, 27, 28, 33	8, 11, 15		\$ 25,000	\$ 25,000	8/1/2009	Dec-09				\$ 25,000			
<b>Totals - RTL through Dec 31, 2009</b>										<b>\$ 116,653</b>					<b>\$ 62,000</b>	<b>\$ 95,156</b>	<b>\$ 139,460</b>	<b>\$ 57,000</b>	<b>\$ 81,495</b>	<b>\$ 435,111</b>



# **Update on Implementation of Federal Stimulus**

**Item 4.9**

**Tab 13**



# Purposes Of The Stimulus Bill

**As quickly as possible with prudent management:**

1. Preserve & create jobs. Promote economic recovery.
2. Assist those most impacted by the recession.
3. Spur technological advances in science and health.
4. Invest in infrastructure with long-term econ. benefits.
5. Stabilize State and local government budgets.

# Stimulus Bill Funding

- \$27.5B “Highway Infrastructure Investment”
  - \$26.66B Surface Transportation (est. \$2.57B to CA)
- \$8.4B for Transit (est. \$1.1B to CA)
- \$9.3B for Rail
- \$1.3B for Aviation

# Surface Transportation

## Uses include:

### ■ Highways

- Not local or rural minor collectors
- Construction, reconstruction, rehabilitation, resurfacing, restoration, and operational improvements

### ■ Bridges

### ■ Transit capital

### ■ Rail – passenger & freight

### ■ Port infrastructure

# Distribution of “Highway” Funds

- Apportionment to CA within 21 days.

Existing law (70% SHOPP/STIP)

v.

Proposed statute (all RSTP)

# Distribution of “Highway” Funds

Based on existing law:

- 30% (est. \$771M) Surface Transportation Program
  - Suballocated via RSTP to regions based on population.
  
- 70% (est. \$1,799M) to SHOPP & STIP.
  - Without specified federal suballocation.
  - 3% of total (est. \$77M) for Transportation Enhancement.
  - 120 day use-it-or-lose-it applies to 50%

# SHOPP/STIP Distribution

## ■ SHOPP:

- Funding level adopted by CTC in Fund Estimate.

## ■ STIP:

- 25% to Caltrans for the interregional program
- 75% to regions
  - North/south split (40%/60%)
  - Based on population (75%) & state highway miles (25%).

# Working Group Discussion

- No consensus
- Support for:
  - 62.5% suballocation / 37.5% to the state.
  - Changing state law:
    - Distribute all funds through modified STP:
      - 62.5% suballocation (based on population)
      - 37.5% to the state managed by Caltrans
      - Essentially no Commission role.

# Distribution of “Highway” Funds

Staff recommendation:

- Proceed immediately based on current law.
- Approve a SHOPP level:
  - \$685M achieves 37.5% / 62.5% state/regional split.
- Begin allocations in March:
  - Use STIP amendments to add projects.
- Adopt STIP “**targets**” & guidance in March:
  - Use STIP amendments not RTIP submittals.
  - Roll Stimulus STIP targets into share balances in 2010 STIP.



# Stimulus Bill Funding

## Comments & Questions