

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-08-31				
1 \$352,000 San Joaquin 10N-SJ-99 18.5/22.9	In Stockton, from Route 4 to north of Hammer Lane. <u>Outcome/Outputs:</u> Install 1950 linear feet of metal beam guardrail to meet current standards and reduce collision severity. (Financial Contribution Only.) (Substitute project for EA 10-0C900.)	4454U1 SHOPP	2008-09 302-0042 SHA	\$352,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-08-32				
1 \$484,000 Fresno 06N-Fre-180 R60.1/T60.3	In the city of Fresno, from Route 168 to Maple Avenue. <u>Outcome/Outputs:</u> Construct 0.2 centerline miles of concrete median barriers to prevent cross-median collisions.	OF2001 03-6448 SHOPP/08-09 \$487,000	2008-09 302-0042 SHA	\$484,000
2 \$635,000 Kern 06N-Ker-46 35.8	Near Wasco, at McCombs Road. <u>Outcome/Outputs:</u> Construct left turn lane at 1 intersection to reduce the number of collisions.	0H2801 06-6331 SHOPP/08-09 \$900,000	2008-09 302-0042 SHA	\$635,000
3 \$772,000 San Joaquin 10N-SJ-12 12.4/13.0	Near Lodi, from 0.26 mile west to 0.34 mile east of DeVries Road. <u>Outcome/Outputs:</u> Construct traffic signals and upgrade left turn lane to reduce the number of collisions.	0Q8901 10-0236 SHOPP/08-09 \$794,000	2008-09 302-0042 SHA	\$772,000
4 \$1,272,000 Orange 12S-Ora-91 R13.6/R18.1	Near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. <u>Outcome/Outputs:</u> Construct 6100 linear feet of concrete median barrier to reduce accidents.	0J6001 12-4643A SHOPP/08-09 \$1,850,000	2008-09 302-0042 SHA	\$1,272,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(2) SHOPP Projects Deferred from January 2009				
Resolution FP-08-33				
1 \$6,500,000 Mendocino 01N-Men-101 36.0/37.0	Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment and place light weight fill for slope stabilization, repair metal beam guardrail and concrete median barrier, install underdrains, repair pavement and place erosion control at 2 locations damaged by heavy rain.	474001 01-4456 SHOPP/08-09 \$8,315,000	2008-09 302-0042 SHA 302-0890 FTF	\$746,000 \$5,754,000
Jan 09				

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-08-10
1 \$1,720,000 Department of Transportation Solano 04N-Sol-84 2.5	Near Rio Vista - Cache Slough Ferry Bridge #23-0034. Construct a new ferry to replace the current Cache Slough ferry, also known as the Real McCoy. Supplemental funds are needed to award construction contract.	446301 04-5402 2006-07 302-0042 SHA SHOPP	\$2,921,000	\$1,720,000	\$5,021,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-08-11
1 \$1,364,000 Department of Transportation San Bernardino 08S-SBd-10 0.0/4.9	In Pomona, Montclair, Upland and Ontario from the Los Angeles/San Bernardino County line to the Grove Avenue undercrossing. Add HOV lanes, auxiliary lane, soundwalls, median barrier rehabilitation, and interchange reconstruction. Supplemental funds are needed to close out the contract.	367611 08-129E 2008-09 302-0042 SHA 302-0890 FTF SHOPP	\$2,750,800 \$9,779,400	\$1,364,000 -	\$4,114,800 \$9,779,400
Total Revised Amount: \$13,894,200.					
2 \$493,000 Department of Transportation San Bernardino 08S-SBd-10 4.9/9.9	In Rancho Cucamonga and Ontario from the Grove Avenue undercrossing to the Interstate 15/Interstate 10 interchange. Add HOV lanes, auxiliary lane, soundwalls, median barrier rehabilitation, and interchange reconstruction. Supplemental funds are needed to close out the contract.	367621 08-129F 2008-09 302-0042 SHA 302-0890 FTF SHOPP	\$3,067,847 \$2,192,153	\$493,000 -	\$3,560,847 \$2,192,153
Total Revised Amount: \$5,753,000.					

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-08-12
1 \$3,932,000 Department of Transportation RCTC Riverside 08S-Riv-Var various	In Riverside County, on Route 215 from Eucalyptus Avenue interchange to Columbia Avenue interchange, and on Route 60 from Main Street interchange to 60/91/215 junction and from 60/215 junction to Day Street interchange and on Route 91 from University Avenue interchange to 60/91/215 junction. Widen Interstate 215 from six lanes to eight lanes. Construct auxiliary lane, truck bypass and climbing lane and improve mainlines and interchanges. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Other contributions for construction: GARVEE: \$163,850,000* TCRP: \$ 35,274,000 AB 3090: \$ 31,324,000 Local Contribution: \$ 60,960,000 STIP: \$ 8,170,000 \$299,578,000 * GARVEE summary: \$240,000,000 voted January 22, 2004 - \$ 68,330,000 R/W component - \$ 7,820,000 Landscape follow-up project \$163,850,000	334844 08-0121N IIP / 08-09 801-3008 TIF STIP	-	\$3,932,000	\$3,932,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$540,000 Marin 04U-Mrn-1 5.03	Near Muir Beach, at 0.9 mile south of Muir Woods Road. In early November 2008, heavy rain caused concentrated storm flow to wash out the roadway side-slope. This project is to install rock slope protection (RSP) and repair drainage facilities. Initial G-11 Allocation 12/23/08: \$540,000 (Additional \$10,000 was allocated for right of way purposes.)	4S5101 04-0713L SHOPP Emergency	2008-09 302-0042 SHA	\$540,000
2 \$500,000 Marin 04U-Mrn-1 8.13	Near Muir Beach, at 2.2 miles north of Muir Woods Road. In early November 2008, heavy rain caused outflow from an existing culvert to saturate the slope and cause a 30-foot by 30-foot slipout at this location. This project is to install rock slope protection (RSP) and repair drainage facilities. Initial G-11 Allocation 12/24/08: \$500,000 (Additional \$10,000 was allocated for right of way purposes.)	4S5201 04-0308H SHOPP Emergency	2008-09 302-0042 SHA	\$500,000

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Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
3 \$160,000 Santa Clara 04U-SCI-101 48.5	In Mountain View, at Shoreline Boulevard. On November 11, 2008, a culvert outlet was discovered buried underneath the southbound off-ramp to Shoreline Boulevard. The buried outlet created a void underneath the off-ramp pavement with the potential for the development of a sinkhole. This project is to remove existing concrete barrier, install a new outlet, install 18" culvert, grout voids, and replace section of concrete barrier with steel channel enclosure. Initial G-11 Allocation 12/24/08: \$160,000 (Additional \$10,000 was allocated for right of way purposes.)	4S4701 04-0483M SHOPP Emergency	2008-09 302-0042 SHA	\$160,000
4 \$500,000 Los Angeles 07U-LA-10 32.6/32.7	In the City of Baldwin Park, at the westbound lanes and side-slope at approach to Francisquito Avenue Undercrossing. Heavy rain on December 15, 2008 caused flooding which overtopped the shoulder asphalt concrete dike, damaged roadway side-slope, and undercut and collapsed sections of the travel lanes and shoulder. This project is to repair damaged roadway at this location. Initial G-11 Allocation 12/17/08: \$500,000 (Additional \$10,000 was allocated for right of way purposes.)	2X2101 07-4205 SHOPP Emergency	2008-09 302-0042 SHA	\$500,000
5 \$600,000 Los Angeles 07U-LA-91 10.6/13.4	In Long Beach, from Santa Fe Avenue eastbound on-ramp to North Long Beach Overhead. Heavy rain in late December 2008 caused flooding which overtopped the shoulder asphalt concrete dikes, damaged roadway side-slopes, and undercut and collapsed sections of the asphalt concrete shoulder. This project is to repair the roadway at this location. Initial G-11 Allocation 1/05/09: \$600,000 (Additional \$5,000 was allocated for right of way purposes.)	2X3201 07-4228 SHOPP Emergency	2008-09 302-0042 SHA	\$600,000
6 \$600,000 San Diego 11U-SD-78 31.2	Near Ramona, at 1.8 miles west of Weekend Villa Road. On December 1, 2007, during heavy rain, water mixed with fire debris overtopped the highway dike and eroded the steep roadway embankment. Initial project was to repair the failed slope area and construct a retaining wall. This supplemental is due to unexpected costs incurred during construction as heavy rain caused more debris flows to close the roadway and required debris removal and full time traffic control. Initial G-11 Allocation 12/12/07: \$1,000,000 Supplemental G-11 Allocation 1/08/2009: \$600,000 Revised Allocation: \$1,600,000	295001 11-0810 SHOPP Emergency	2007-08 302-0890 FTF	\$600,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
1	01	Hum	299	R25.8/R28.4	Replace 3 culverts and repair concrete invert, cable anchorage assemblies, drainage inlets and rock slope protection.	439811	\$300,000	\$320,000
2	02	But	32	D4.4/D4.6	Widen shoulders, lay back slopes and remove trees.	4C8201	\$750,000	\$632,000
3	02	Las	36	17.5/19.1	Grind and dig out deteriorated pavement, place a 2-inch hot mix asphalt overlay, and repair metal beam guardrail.	1E0701	\$1,000,000	\$1,000,000
4	02	Sha	299	41.1/41.3	Construct an 8-foot paved shoulder and a rumble strip.	0E0401	\$210,000	\$233,000

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#	Dist	County	Route	Postmiles	Location/Description	EA-5	Original Est. FM-07-09	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))								
5	03	Nev	49	R21.9	Rehabilitate bridge structure by jacking the bridge and replacing the elastomeric bearing pads.	1A0101	\$270,000	\$340,000
6	04	CC	80	.8/1.2	Install traffic signals at 2 locations and add an exclusive right turn lane.	2A8901	\$422,000	\$422,000
7	04	Var	24	Var	Upgrade existing AM/FM rebroadcast system in the Caldecott tunnel. Portions of the rebroadcast system are over 20 and as much as 40 years old and no longer fully operational.	265501	\$950,000	\$950,000
8	06	Fre	99	16.9/28.8	Install 18 solar powered Microwave vehicle Detection Systems in the City of Fresno from Cedar Avenue to Barstow Avenue.	0H3901	\$630,000	\$693,000
9	07	LA	101	2.61	Install a cantilevered sign structure-truss single post to improve safety and uniformity of sign installation.	4T0001	\$285,000	\$264,000
10	07	LA	110	22.5/23.8	Remove and replace existing overhead signage.	4L7901	\$350,000	\$411,000
11	08	SBd	10	25.3/29.2	Restripe, install 4 overhead signs, cold plane and pave median.	0H7601	\$800,000	\$943,000
12	08	SBd	62	R29.2/29.8	Add shoulder, cold plane, overlay asphalt concrete, and construct asphalt concrete dike.	0E1101	\$1,000,000	\$1,000,000
13	11	Imp	8	R96.3/R96.8	Rehabilitate ramp by replacing the asphalt concrete and replacing the crack dikes.	295701	\$1,000,000	\$675,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System Deferred from January 2009		Resolution CMIA-A-0809-__ Resolution STIP1B-A-0809-__		
1 \$189,657,000	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores.	294911 04-0057A CMIA / 08-09	2008-09 304-6055 CMIA	\$146,357,000 (Partial)
Department of Transportation MTC Contra Costa 04N-CC-24 ALA-5.3/CC-1.3	Final Project Development (IIP) Support Estimate: \$ 14,200,000 Programmed Amount: \$ 14,200,000 Difference: \$ 0	\$0 \$17,600,000 \$157,400,000	2008-09 004-6055 CMIA	\$17,600,000
Jan 09	Final Project Development (CC-RIP) Support Estimate: \$ 2,000,000 Programmed Amount: \$ 2,000,000 Difference: \$ 0	ALA-RIP/08-09 \$0 \$0 \$0	2007-08 304-6058 TFA	\$2,000,000
	Final Right of Way (IIP) Right of Way Estimate: \$ 1,035,000 Programmed Amount: \$ 1,065,000 Difference: \$ 30,000 (<20%)	\$2,000,000 CC-RIP/08-09 \$0 \$0 \$0	2007-08 304-6058 TFA	\$23,700,000
	(Because of the complexity and size of the project, the Department is requesting 7 months to award the contract, to August 2009, consistent with the approved baseline agreement.)	\$23,700,000 IIP / 08-09 \$0 \$0		
	(Segment 1 is described in detail in the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 2 [PPNO 0057G], Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)	\$2,700,000 \$0		
	(Future Consideration of Funding - Resolution E-07-25, December 2007.)			
	(CMIA allocation amount reflects \$146,357,000 CONST and \$17,600,000 CON ENG. The remaining \$11,043,000 CMIA [63%] and \$6,557,000 Measure J [37%] funds to be held in reserve for unforeseen cost increases during construction. Upon contract award, the reserve will be adjusted in the same proportion to ensure that it is commensurate with the contract allotment.)			
	Contribution from local sources: a) \$1,000,000 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$89,543,000 (Partial) Measure J funds.			
	<u>Outcome/Output:</u> When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1a) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System Deferred from January 2009		Resolution CMIA-A-0809-__ Resolution STIP1B-A-0809-__		
2 \$4,300,000 Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4	On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector. Final Project Development Adjustment: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 5,000 Adjustment: \$ 0	294921 04-0057G RIP / 08-09 \$0 \$0 \$400,000 \$4,300,000	2007-08 304-6058 TFA	\$4,300,000
Jan 09	<p>(Segment 2 is described in detail in the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 1 [PPNO 0057A], Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)</p> <p>(Future Consideration of Funding - Resolution E-07-25, December 2007.)</p> <p><u>Outcome/Output:</u> When combined with other segments (PPNO 0057A and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>			
3 \$500,000 Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4	On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street overcrossing and install traffic signal at Broadway/Kay Street intersection. Final Project Development Adjustment: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 30,000 Programmed Amount: \$ 30,000 Adjustment: \$ 0	294931 04-0057I RIP / 08-09 \$0 \$0 \$100,000 \$500,000	2007-08 304-6058 TFA 20.20.075.600	\$500,000
Jan 09	<p>(Segment 3 is described in detail in the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 1 [PPNO 0057A], Segment 2 [PPNO 0057G], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)</p> <p>(Future Consideration of Funding - Resolution E-07-25, December 2007.)</p> <p><u>Outcome/Output:</u> When combined with other segments (PPNO 0057A and 0057G), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</p>			

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year RW ENG RW CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – Multi-Program - State Administered CMIA / TCRP/ STIP Project on the State Highway System			Resolution CMIA-A-0809-__ Resolution TFP-08-__	
1 \$77,738,000 Department of Transportation <u>KCAG</u> Kings 06N-Kin-198 R21.5/R28.3	Near Hanford, from 0.5 mile east of Route 43 to 0.4 miles west of Route 99. Convert to four-lane expressway. Final Project Development (RIP-Kings) Support Estimate: \$ 1,530,000 Programmed Amount: \$ 1,549,000 Difference: \$ 19,000 (< 20%)	3568U1 06-A4360B CMIA / 08-09 \$0 \$0 \$0 \$71,600,000	2008-09 304-6055 CMIA	\$64,591,000 (Partial)
<u>TCAG</u> Tulare 06N-Tul-198 R0.0/R3.3	Final Project Development (RIP-Tulare) Support Estimate: \$ 790,000 Programmed Amount: \$ 800,000 Difference: \$ 10,000 (< 20%)	TCRP \$0 \$5,038,000 \$4,500,000 \$3,609,000	2009-10 899-3007 TCRF	\$13,147,000
	Final Project Development (IIP) Support Estimate: \$ 4,055,000 Programmed Amount: \$ 4,105,000 Difference: \$ 50,000 (< 20%)	IIP/08-09 \$1,600,000 \$5,014,000 \$5,281,000		
	Final Right of Way (RIP-Kings) Right of Way Estimate: \$ 5,946,000 Programmed Amount: \$ 5,928,000 Difference: \$ 18,000 (< 20%)	\$0		
	Final Right of Way (RIP-Tulare) Right of Way Estimate: \$ 7,613,000 Programmed Amount: \$ 7,590,000 Difference: \$ 23,000 (< 20%)			
	Final Right of Way (IIP) Right of Way Estimate: \$ 6,902,000 Programmed Amount: \$ 6,881,000 Difference: \$ 21,000 (< 20%)			
	(Project scope and programmed amounts are consistent with the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-008]. Other concurrent actions: TCRP program amendment [Resolution TAA-08-09], STIP Amendment 08-008.)			
	(The remaining \$7,009,000 of CMIA CONST to be held in reserve for unforeseen cost increases during construction.)			
	(Future Consideration of Funding – Resolution E-08-17, October 2008.)			
	(Contributions from local sources: \$2,040,000.)			
	<u>Outcome/Output:</u> Daily vehicle hours of delay saved: 1,250. Daily peak duration person-minutes saved: 37,833.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

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2.5g.(1c) Allocation Amendment - Proposition 1B - CMIA State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-002, Amending Resolution CMIA-A-0708-007		
1 \$99,025,000 \$71,641,000	In the city of San Diego, from just south of Route 52/15 separation to Carroll Canyon Road Overcrossing. Construct Managed Lanes (Unit 1).	2T0911 11-0661A CMIA / 07-08	2007-08 304-6055 CMIA	\$85,000,000 \$57,616,000
Department of Transportation SANDAG San Diego 11-SD-15 10.5-15.0	This project to be split from parent PPNO 0672G as follows: 1. \$4,000,000 RIP to PS&E in Prior fiscal year. 2. \$85,000,000 CMIA to Con in FY 2007-08. 3. \$14,025,000 CMIA to Con Support in FY 2007-08.	\$0 \$0 \$14,025,000 \$85,000,000 \$57,616,000	004-6055 CMIA	\$14,025,000
	Final Project Development Adjustment - RIP Support Estimate (Unit 1): \$ 4,000,000 Programmed Amount (Unit 1): \$ 4,000,000 Adjustment: \$ 0			
	Final Right-of-Way Adjustment: N/A			
	(Allocation of this segment (Unit 1) is consistent with San Diego Route 15 CMIA Baseline Agreement approved May 2007. This is the second of four segments to be allocated under the parent PPNO 0672G.)			
	(Note: The allocation amount of \$99,025,000 includes CONST ENG that was allocated under a technical correction on December 11, 2008.)			
	<u>This allocation amendment de-allocates \$27,384,000 CONST in award savings. The savings will be held in a CMIA Route 15 Corridor reserve.</u>			
	<u>Outcome/Outputs:</u> This project will reduce traffic delays below current levels for main lanes and provide a free flowing alternative for managed lanes users by the year 2030.			
	(Contributions from other sources: \$14,231,000.)			

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2.5g.(1c) Allocation Amendment - Proposition 1B - CMIA State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-002, Amending Resolution CMIA-A-0708-007		
2 \$71,641,000 \$49,391,000	In the city of San Diego, from just south of Route 52/15 separation to Carroll Canyon Road Overcrossing. Construct Managed Lanes (Unit 1).	2T0911 11-0661A CMIA / 07-08 \$0	2007-08 304-6055 20.20.721.000 CMIA	\$57,616,000 \$38,366,000
Department of Transportation SANDAG San Diego 11-SD-15 10.5-15.0	This project to be split from parent PPNO 0672G as follows: 4. \$4,000,000 RIP to PS&E in Prior fiscal year. 5. \$85,000,000 CMIA to Con in FY 2007-08. 6. \$14,025,000 CMIA to Con Support in FY 2007-08.	\$0 \$14,025,000 \$11,025,000 \$57,616,000 \$38,366,000	004-6055 CMIA	\$14,025,000 \$11,025,000
	Final Project Development Adjustment - RIP Support Estimate (Unit 1): \$ 4,000,000 Programmed Amount (Unit 1): \$ 4,000,000 Adjustment: \$ 0			
	Final Right-of-Way Adjustment: N/A			
	(Allocation of this segment (Unit 1) is consistent with San Diego Route 15 CMIA Baseline Agreement approved May 2007. This is the second of four segments to be allocated under the parent PPNO 0672G.)			
	<u>The original allocation amount of \$99,025,000 included CONST ENG that was allocated under a technical correction on December 11, 2008. The allocation was subsequently amended again (see box above) to reflect award savings of \$27,384,000 CONST.</u>			
	<u>This allocation amendment de-allocates an additional \$19,250,000 CONST and \$3,000,000 CONST ENG from the contract allotment amount. The funds will be back-filled with locally-controlled CMAQ and RSTP funds, consistent with concurrent CMIA baseline agreement amendment (Resolution CMIA-PA-0809-013).</u>			
	Outcome/Outputs: This project will reduce traffic delays below current levels for main lanes and provide a free flowing alternative for managed lanes users by the year 2030.			
	(Contributions from other sources: \$14,231,000.)			

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2.5g.(1d) Allocation Amendment - Proposition 1B – CMIA State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-003, Amending Resolution CMIA-A-0708-010		
1 \$146,236,000 \$115,668,000	In the city of San Diego, on Route 15 from south of Route 52/15 Separation to north of Carmel Mountain Road Overcrossing and on Route 163 from North of Route 163/52 Separation to the Route 163/52 Separation (Managed Lanes South Segment - Unit 2). Construct managed lanes.	2T0921 11-0661B CMIA / 07-08	2007-08 304-6055 CMIA	\$125,000,000 \$94,432,000
Department of Transportation SANDAG San Diego 11S-SD-15 R10.4/M21.2	This project (PPNO 0661B) to be split from parent PPNO 0672G as follows: 1. \$2,800,000 RIP to PS&E in Prior fiscal year. 2. \$21,236,000 CMIA to CONST ENG in FY 2007-08. 3. \$125,000,000 CMIA to CONST in FY 2007-08.	\$0 \$0 \$21,236,000 \$125,000,000 \$94,432,000	004-6055 CMIA	\$21,236,000
<p>Total Prop 1B funding: \$350 million CMIA [All Units (1,2,3,5)]. Allocated to Date: \$90,000,000 CONST for Unit 3 and \$85,000,000 CONST for Unit 1. CONST ENG: \$50,000,000. CMIA Balance Remaining after Current Allocation: \$0</p> <p>Final Project Development Adjustment - RIP Support Estimate (Unit 2): \$ 2,800,000 Programmed Amount (Unit 2): \$ <u>2,800,000</u> Adjustment: \$ 0</p> <p>Final Right of Way Adjustment: N/A</p> <p>Allocation of this segment (Unit 2) is consistent with San Diego Route 15 CMIA Baseline Agreement approved May 2007. This is the third of four segments to be allocated under the parent PPNO 0672G.</p> <p><u>(Note: The allocation amount of \$146,236,000 includes CONST ENG that was allocated under a technical correction on December 11, 2008.)</u></p> <p><u>This allocation amendment de-allocates \$30,568,000 CONST in award savings. The savings will be held in a CMIA Route 15 Corridor reserve.</u></p> <p>Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.</p> <p><u>Outcome/Outputs:</u> The corridor's Average Daily Trips is about 290,000 vehicles with traffic congestion delays ranging from 80-90 minutes during peak hours. The new managed lanes will improve the commute time on the corridor to 25-30 minutes.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1d) Allocation Amendment - Proposition 1B – CMIA State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-003, Amending Resolution CMIA-A-0708-010		
1 \$115,668,000 \$84,418,000	In the city of San Diego, on Route 15 from south of Route 52/15 Separation to north of Carmel Mountain Road Overcrossing and on Route 163 from North of Route 163/52 Separation to the Route 163/52 Separation (Managed Lanes South Segment - Unit 2). Construct managed lanes.	2T0921 11-0661B CMIA / 07-08 \$0 \$0 \$21,236,000 \$16,736,000 \$94,432,000 \$67,682,000	2007-08 304-6055 CMIA 004-6055 CMIA	\$94,432,000 \$67,682,000 \$21,236,000 \$16,736,000
Department of Transportation SANDAG San Diego 11S-SD-15 R10.4/M21.2	This project (PPNO 0661B) to be split from parent PPNO 0672G as follows: 4. \$2,800,000 RIP to PS&E in Prior fiscal year. 5. \$21,236,000 CMIA to CONST ENG in FY 2007-08. 6. \$125,000,000 CMIA to CONST in FY 2007-08.			
	Total Prop 1B funding: \$350 million CMIA [All Units (1,2,3,5)]. Allocated to Date: \$90,000,000 CONST for Unit 3 and \$85,000,000 CONST for Unit 1. CONST ENG: \$50,000,000. CMIA Balance Remaining after Current Allocation: \$0			
	Final Project Development Adjustment - RIP Support Estimate (Unit 2): \$ 2,800,000 Programmed Amount (Unit 2): \$ 2,800,000 Adjustment: \$ 0			
	Final Right of Way Adjustment: N/A			
	Allocation of this segment (Unit 2) is consistent with San Diego Route 15 CMIA Baseline Agreement approved May 2007. This is the third of four segments to be allocated under the parent PPNO 0672G.			
	<u>The original allocation amount of \$146,236,000 included CONST ENG that was allocated under a technical correction on December 11, 2008. The allocation was subsequently amended again (see box above) to reflect award savings of \$30,568,000 CONST.</u>			
	<u>This allocation amendment de-allocates an additional \$26,750,000 CONST and \$4,500,000 CONST ENG from the contract allotment amount. The funds will be back-filled with locally-controlled CMAQ and RSTP funds, consistent with concurrent CMIA baseline agreement amendment (Resolution CMIA-PA-0809-013).</u>			
	Construction completion to be 60 months after award of the contract to accommodate the proposed expenditure plan.			
	Outcome/Outputs: The corridor's Average Daily Trips is about 290,000 vehicles with traffic congestion delays ranging from 80-90 minutes during peak hours. The new managed lanes will improve the commute time on the corridor to 25-30 minutes.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1e) Allocation Amendment - Proposition 1B - CMIA State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-004, Amending Resolution CMIA-A-0708-001		
1 \$104,739,000 \$93,765,000	In the city of San Diego, from Mira Mesa Boulevard Undercrossing to just south of Route 15/56 separation (Managed Lanes South Segment – Unit 3). Construct managed lane - south segment.	2T0931 11-0661C CMIA / 07-08 \$0 \$0	2007-08 304-6055 CMIA	\$90,000,000 \$79,026,000
Department of Transportation SANDAG San Diego 11S-SD-15 16.0/19.3	This project to be split from PPNO 0672G as follows: 7. \$2,100,000 RIP to PS&E in prior fiscal year 8. \$14,739,000 CMIA to CON ENG in FY 2007-08 9. \$90,000,000 CMIA to CON in FY 2007-08	\$14,739,000 \$90,000,000 \$79,026,000	004-6055 CMIA	\$14,739,000
	Final Project Development Adjustment (RIP): Support Estimate (Unit 3): \$2,100,000 Programmed Amount (Unit 3): <u>\$2,100,000</u> Adjustment: \$ 0			
	Final Right-of-Way Adjustment: N/A			
	<u>(Note: The allocation amount of \$104,739,000 includes CONST ENG that was allocated under a technical correction on December 11, 2008.)</u>			
	<u>This allocation amendment de-allocates \$10,974,000 CONST in award savings. The savings will be held in a CMIA Route 15 Corridor reserve.</u>			
	<u>Outcome/Output:</u> Reduction of traffic delays below current levels for main lanes and a free flowing alternative for managed lane users.			
	Total Prop 1B funding: \$350 million (All Units [(1,2,3,5) North and South Segments]) CMIA.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1e) Allocation Amendment - Proposition 1B - CMIA State Administered Projects on the State Highway System		Resolution CMIA-AA-0809-004, Amending Resolution CMIA-A-0708-001		
2 \$93,765,000 \$67,265,000	In the city of San Diego, from Mira Mesa Boulevard Undercrossing to just south of Route 15/56 separation (Managed Lanes South Segment – Unit 3). Construct managed lane - south segment.	2T0931 11-0661C CMIA / 07-08 \$0	2007-08 304-6055 CMIA 20.20.721.000	\$79,026,000 \$56,026,000
Department of Transportation SANDAG San Diego 11S-SD-15 16.0/19.3	This project to be split from PPNO 0672G as follows: 10. \$2,100,000 RIP to PS&E in prior fiscal year 11. \$14,739,000 CMIA to CON ENG in FY 2007-08 12. \$90,000,000 CMIA to CON in FY 2007-08	\$0 \$14,739,000 \$11,239,000 \$79,026,000 \$56,026,000	004-6055 CMIA	\$14,739,000 \$11,239,000
	Final Project Development Adjustment (RIP): Support Estimate (Unit 3): \$2,100,000 Programmed Amount (Unit 3): <u>\$2,100,000</u> Adjustment: \$ 0			
	Final Right-of-Way Adjustment: N/A			
	<u>The original allocation amount of \$104,739,000 included CONST ENG that was allocated under a technical correction on December 11, 2008. The allocation was subsequently amended again (see box above) to reflect award savings of \$10,974,000 CONST.</u>			
	<u>This allocation amendment de-allocates an additional \$23,000,000 CONST and \$3,500,000 CONST ENG from the contract allotment amount. The funds will be back-filled with locally-controlled CMAQ and RSTP funds, consistent with concurrent CMIA baseline agreement amendment (Resolution CMIA-PA-0809-013).</u>			
	<u>Outcome/Output:</u> Reduction of traffic delays below current levels for main lanes and a free flowing alternative for managed lane users.			
	Total Prop 1B funding: \$350 million (All Units [(1,2,3,5) North and South Segments]) CMIA.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E RW ENG RW CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1f) Proposition 1B – State Administered CMIA Projects on the State Highway System				
Resolution CMIA-A-0809-___				
1 \$56,937,000 Department of Transportation SANDAG San Diego 11-SD-15 26.0/30.2	Managed Lanes North Segment – Unit 1. Near Escondido, from south of Highland Road overcrossing to north of Ninth Avenue undercrossing. Construct managed lanes. Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-013].) <u>Outcome/Output:</u> The new managed lanes will improve the commute time on the corridor by 25-30 minutes. (Contributions from local sources: \$48,191,000.) Total Prop 1B funding: \$350 million (All Units [North and South Segments]) CMIA.	2T0811 11-0660A CMIA / 08-09 \$0 \$0 \$0 \$0 \$11,000,000 \$0 \$45,937,000	2008-09 304-6055 CMIA 004-6055 CMIA	\$45,937,000 \$11,000,000
2 \$23,063,000 Department of Transportation SANDAG San Diego 11-SD-15 30.0/31.5	Managed Lanes North Segment – Unit 2. In Escondido, from Ninth Avenue undercrossing to the Route 15/78 separation. Construct managed lanes. Final Project Development Share Adjustment: N/A Final Right of Way Share Adjustment: N/A (Concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-013].) <u>Outcome/Output:</u> The new managed lanes will improve the commute time on the corridor by 25-30 minutes. (Contributions from local sources: \$48,236,000.) Total Prop 1B funding: \$350 million (All Units [North and South Segments]) CMIA.	2T0821 11-0660B CMIA / 08-09 \$0 \$0 \$0 \$0 \$23,063,000	2008-09 304-6055 CMIA	\$23,063,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0809-__		
1 \$25,000,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-118 27.3/32.6	In Simi Valley, from Tapo Canyon Road to Los Angeles County line, add 1 lane from Tapo Canyon Road to Tapo Canyon Street and from Kuehner Road to Los Angeles County line on the eastbound and add 1 lane from Los Angeles County line to Tapo Canyon Road on the westbound, also widen the Tapo Canyon Bridge undercrossing. Final Project Development Support Estimate: \$1,050,000 Programmed Amount: <u>\$1,156,000</u> Difference: \$ 106,000 (< 20 %) Final Right of Way Right of Way Estimate: \$ 25,000 Programmed Amount: <u>\$ 50,000</u> Difference: \$ 25,000 (Credit) (Allocation reflects CONST cost savings of \$4,500,000 and CONST ENG cost increase of \$1,011,000; net savings of \$3,489,000 to be returned to Ventura County share balance.) (Future Consideration of Funding - Resolution E-02-2, July 2001.) <u>Outcome/Output:</u> Relieve traffic congestion by increasing capacity of the facility.	266701 07-4006 RIP / 08-09 \$0 \$0 \$3,511,000 \$25,000,000	2008-09 304-6058 TFA	\$25,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects on the State Highway System Deferred from January 2009		Resolution STIP1B-A-0809-__		
1 \$27,506,000 El Dorado Local Transportation Commission <u>El Dorado LTC</u> El Dorado 03N-ED-50 14.4/15.6 Jan 09	In Placerville, on Route 50 at Missouri Flat Road. Construct interchange Improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$3,347,000.) (Future Consideration of Funding - Resolution E-08-22, December 2008.) <u>Outcome/Output:</u> Widen 2 bridges and construct 2.4 lane miles of auxiliary lanes.	4E2801 03-3L19B RIP / 08-09 \$0 \$0 \$0 \$27,506,000	2008-09 304-6058 TFA	\$27,506,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(3c.) Proposition 1B – Locally Administered STIP Projects off the State Highway System				
Resolution STIP1B-A-0809-___				
1 \$4,075,000 Mendocino County MCOG 01-Mendocino	North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Springs Road to the Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements. (Contributions from local sources: \$60,000.) <u>Outcome/Output:</u> Improvements are to include approximately 1.67 miles of bicycle lanes, a continuous left turn lane and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operations.	280884 01-4101P RIP / 08-09 \$0 \$0 \$0 \$4,075,000	2008-09 104-6058 TFA	\$4,075,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2.5g.(3c.) Proposition 1B – Locally Administered STIP Projects off the State Highway System Deferred from January 2009				
Resolution STIP1B-A-0809-___				
2 \$3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou Jan 09	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least 10 years.	456204 02-2300 RIP / 08-09 \$0 \$0 \$0 \$3,000,000	2007-08 104-6058 TFA	\$3,000,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2.5g.(5) Proposition 1B – Locally Administered TCIF Projects on the State Highway System				
Resolution TCIF-A-0809-___				
1 \$30,449,000 City of Oxnard VCTC 7-Ven-101 19.5/20.1	TCIF Project No. 66. In Oxnard at the Rice Avenue / Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps. (Contributions from local sources: \$30,449,000.) <u>Outcome/Output:</u> Improvements include 1 new bridge, 4 new ramps and 1 mile of auxiliary lane on Route 101. Project is expected to reduce congestion by 816,660 person hours annually with accident savings costs of \$0.3 million annually. (Concurrent Consideration of Funding – Resolution E-09-09, February 2009.)	003434 07-3430 TCIF / 08-09 \$0 \$0 \$0 \$30,449,000	2008-09 304-6056 TCIF	\$30,449,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)		Resolution TLS1B-A-0809-		
1 \$124,000 Alameda County MTC 04-Alameda	In Alameda County. <u>Outcome/Output:</u> This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor. Total Construction Cost: \$124,000.	04-925386L \$124,000 CONST	2007-08 104-6064 TLSP	\$124,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$300,000 City of Tracy SJCOG 10-San Joaquin	In Tracy. <u>Outcome/Output:</u> The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road. Total Construction Cost: \$400,000.	10-4A3174 \$300,000 CONST	2007-08 104-6064 TLSP	\$300,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
3 \$150,000 City of Tracy SJCOG 10-San Joaquin	In Tracy. <u>Outcome/Output:</u> The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard. Total Overall Construction Cost: \$160,000.	10-4A3184 \$150,000 CONST	2007-08 104-6064 TLSP	\$150,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
4 \$120,000 City of El Cajon SANDAG 11- San Diego	In El Cajon. <u>Outcome/ Output:</u> The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue. Total Construction Cost: \$120,000.	11-213004 \$120,000 CONST	2007-08 104-6064 TLSP	\$120,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
5 \$1,550,000 Orange County OCTA 12- Orange County	In Orange County. <u>Outcome/ Output:</u> The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of arterial streets. (Partial allocation requested. Agency will request remaining programmed amount at a later date.) Total Construction Cost: \$8,000,000.	12-402764L \$4,000,000 CONST	2007-08 104-6064 TLSP	\$1,550,000 (Partial)
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Location	Dist-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP) Deferred from January 2009			Resolution TLSP-A-0809-__	
6 \$180,000 City of Rancho Cordova <u>SACOG</u> 03-Sac Jan 09	In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000.	03-0L2001 \$180,000 CONST	2007-08 104-6064 TLSP	\$180,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				