

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project-Description | EA Program | Budget Year Item # Fund Type Program Codes | Amount by Fund Type |
|---|---|----------------------------|---|------------------------|
| 2.5a. Minor Projects | | Resolution FP-08-26 | | |
| 4 \$240,000 Mendocino 04N-Men-20 R38.5/T42.3 | Near Upper Lake from Road 260 to east of Cold Creek Bridge. <u>Outcome/Outputs:</u> Install roadway signs and centerline and shoulder rumble strips to reduce cross-centerline and run-off-road collisions. (Substitute project for EA 01-481101.) | 489101 SHOPP | 2008-09 302-0042 SHA 20.20.201.015 | \$240,000 |
| DEFERRED | | | | |
| 2 \$270,000 Various 01-Var-Var Var | In Lake, Mendocino, Humboldt and Del Norte Counties at various locations. <u>Outcome/Outputs:</u> Install curb ramps in compliance with Americans With Disabilities Act (ADA) at 10 locations on Routes 20 and 101. (Project will be funded from the Minor Program reservation.) | 483501 SHOPP | 2008-09 302-0042 SHA 20.20.201.364 | \$270,000 |
| DEFERRED | | | | |
| 3 \$541,000 Fresno 06N-Fre-44 R20.0/R32.2 | In the city of Fresno, from North Avenue to Audubon Drive. <u>Outcome/Outputs:</u> Install 13 solar-powered microwave vehicle detection systems (MVDS) to monitor traffic congestion, analyze traffic patterns, and improve data collection and dissemination of information to traveling public. (Substitute project for EA 06-0A5701.) | 0H3801 SHOPP | 2008-09 302-0042 SHA 20.20.201.315 | \$541,000 |
| DEFERRED | | | | |
| 4 \$594,000 Kern 06S-Ker-58 138.8 | Near Boron, at the safety roadside rest area. <u>Outcome/Outputs:</u> In both the westbound and eastbound directions, replace the existing toilet buildings and install larger 30,000 and 22,000 gallon septic tanks. (Substitute project for EA 06-0A5701.) | 0K4901 SHOPP | 2008-09 302-0042 SHA 20.20.201.260 | \$594,000 |
| DEFERRED | | | | |
| 5 \$234,000 Los Angeles 07S-LA-60 25.6 | In Diamond Bar, at the Diamond Bar Boulevard. <u>Outcome/Outputs:</u> Repair sinkhole by constructing a concrete footing at the bottom of the wing wall and backfilling the hole with structural backfill. (Substitute project for EA 07-2Y9501.) | 4S5301 SHOPP | 2008-09 302-0042 SHA 20.20.201.154 | \$234,000 |
| DEFERRED | | | | |
| 6 \$598,000 San Bernardino 08S-SBd-15 6.7 | In Fontana and Rancho Cucamonga, at Baseline Road. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps, modify and relocate existing traffic signal and fence, remove a four-foot section of existing raised median island, and place traffic stripes. (Substitute project for EA 08-0L1201.) | 0F7701 SHOPP | 2008-09 302-0042 SHA 20.20.201.310 | \$598,000 |
| DEFERRED | | | | |
| 7 \$235,000 Inyo 00S-Iny-395 76.6 | Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate a drainage inlet and construct a southbound left turn pocket to provide deceleration. (Project will be funded by transferring Minor B program funds to Minor A program.) | 340501 SHOPP | 2008-09 302-0042 SHA 20.20.201.310 | \$235,000 |
| DEFERRED | | | | |



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| 2.5a. Minor Projects | | | | |
| Resolution FP-08-26 | | | | |
| 8 \$800,000 | In Laguna Beach. <u>Outcome/Outputs:</u> Construct a new storm drainage system to divert surface and ground water flows. | 0K4801 | 2008-09 302-0042 | \$800,000 |
| Orange 12S-Ora-1 5-5 | Financial contribution only to the City of Laguna Beach. (Project will be funded from the projected savings in Minor A program.) | SHOPP | SHA 20.20.201.151 | |
| DEFERRED | | | | |

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| 2.5b. SHOPP Projects | | | | |
| Resolution FP-08-27 | | | | |
| 1 \$9,250,000 | Near Klamath, from 10.6 miles to 2.9 north of Wilson Creek Bridge. <u>Outcome/Outputs:</u> Construct retaining walls and widen roadway at 1 location for shoulders to stabilize the down slope embankment supporting the roadway, minimize geologic impacts to State Park's property and environmental resources, reduce lane closures, and improve safety. | 324701 01-0002F SHOPP/08-09 | 2008-09 302-0042 SHA | \$1,061,000 |
| Del Norte 01N-DN-101 14.8/15.6 | | \$11,473,000 | 302-0890 FTF 20.20.201.150 | \$8,189,000 |
| DEFERRED | | | | |
| 2 \$6,500,000 | Near Willits, from 3.4 to 4.4 miles north of West Road; also 3.9 miles south of South Willits overhead. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment and place light weight fill for slope stabilization, repair metal beam guardrail and concrete median barrier, install underdrains, repair pavement and place erosion control at 2 locations damaged by heavy rain. | 474001 01-4456 SHOPP/08-09 | 2008-09 302-0042 SHA | \$746,000 |
| Mendocino 01N-Men-101 36.0/37.0 | | \$8,315,000 | 302-0890 FTF 20.20.201.131 | \$5,754,000 |
| DEFERRED | | | | |
| 3 \$3,100,000 | Near Weed, south to north of Shasta River bridges. <u>Outcome/Outputs:</u> Replace bridge deck, seismic retrofit, strengthen girders and spot paint 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the bridge inspection report recommendations. | 2C7101 02-3229 SHOPP/08-09 | 2008-09 302-0042 SHA | \$262,000 |
| Siskiyou 02N-Sis-5 R22.3/22.9 | | \$5,898,000 | 302-0890 FTF 20.20.201.110 | \$2,838,000 |
| DEFERRED | | | | |
| 4 \$2,950,000 | Near Placerville, at Weber Creek Bridge #25-0005R/L. <u>Outcome/Outputs:</u> Seismic retrofit, widen and upgrade bridge rail, remove AC overlay and install polyester concrete overlay at 2 bridges to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Seismic Retrofit Strategy Report. (Related item under 2.5g.(3a), Project #1.) | 2E1701 03-3264 SHOPP/08-09 | 2008-09 302-0042 SHA | \$2,950,000 |
| El Dorado 03N-ED-50 15.4 | | \$2,950,000 | 20.20.201.113 | |
| DEFERRED | | | | |
| 5 \$2,000,000 | In and near the city of San Diego and in Lemon Grove, from 22 nd Street to Avocado Boulevard. <u>Outcome/Outputs:</u> Construct 7 maintenance vehicle pullouts, pave gore areas and add 10 access gates to reduce maintenance personnel exposure to high speed vehicular traffic. | 261711 11-0735 SHOPP/08-09 | 2008-09 302-0042 SHA | \$2,000,000 |
| San Diego 11S-SD-94 1.5/R13.4 | | \$2,000,000 | 20.20.201.230 | |
| DEFERRED | | | | |



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|---|---|---|--|------------------------|
| 2.5b. SHOPP Projects Resolution FP-08-27 | | | | |
| 6 \$573,000 San Diego 11S-SD-L5703 | In Boulevard, near the Campo Indian Reservation, at the Boulevard Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, install soil vapor extraction and air sparging (SVE/ASS) system for remediation of soil and groundwater contamination. | 281501 11-0720 SHOPP/08-09 \$573,000 | 2008-09 302-0042 SHA 20.20.201.330 | \$573,000 |
| DEFERRED | | | | |
| 7 \$500,000 San Diego 11S-SD-L5702 | In El Cajon, at the Bostonia Maintenance Station. <u>Outcome/Outputs:</u> At 1 location, remediate hydrocarbon contamination to prevent the potential for the migration of contaminants. | 281601 11-0721 SHOPP/08-09 \$500,000 | 2008-09 302-0042 SHA 20.20.201.330 | \$500,000 |
| DEFERRED | | | | |
| 2.5b. Projects Amended into the SHOPP by Department Action Resolution FP-08-27 | | | | |
| 8 \$3,300,000 Shasta 02N-Sha-5 R4.2/R8.5 | Near Anderson, from Deschutes Road to south of Knighton Road, also Bechelli Lane to Hilltop Drive. <u>Outcome/Outputs:</u> Install 8.4 centerlane miles of multi-cable median barrier to reduce cross median accidents; and place weed control under the barrier to minimize maintenance costs, reduce maintenance worker exposure to traffic, and the need for herbicides. | 4C9901 02-3345 SHOPP/08-09 \$4,642,000 | 2008-09 302-0890 FTF 20.20.201.010 | \$3,300,000 |
| Contingent upon the State's fiscal condition and the ability to fund projects. | | | | |
| 9 \$3,130,000 Sacramento 03N-Sac-50 L0.6/R3.0 | In the city of Sacramento, at various locations from Southside Park Viaduct to the Brighton Overhead. <u>Outcome/Outputs:</u> Rehabilitate 7 bridges by sealing decks with methacrylate to retard further deterioration of the bridge deck and repairing/replacing joint seals to maintain structural integrity and provide smoother ride. | 2M9001 03-6213 SHOPP/08-09 \$3,130,000 | 2008-09 302-0042 SHA 20.20.201.119 | \$3,130,000 |
| DEFERRED | | | | |
| 10 \$252,000 Napa 04N-Nap-128 7.3 | Near Lake Hennessy, west of Silverado Trail. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, and re-establish drainage system at 1 location damaged by heavy rainfall. | 3S6111 04-0383K SHOPP/08-09 \$279,000 | 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131 | \$29,000 \$223,000 |
| DEFERRED | | | | |
| 11 \$1,617,000 Santa Barbara 05S-SB-104 24.0/R50.0 | North of the city of Santa Barbara, from Glon Annie Road to north of Route 1. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, guardrail end treatments, and crash cushions in order to reduce collision severity at 47 locations. | 0L4601 05-0146 SHOPP/08-09 \$2,210,000 | 2008-09 302-0890 FTF 20.20.201.015 | \$1,617,000 |
| DEFERRED | | | | |
| 12 \$189,000 Kern 06S-Ker-178 1.6 | In Bakersfield, at L Street. <u>Outcome/Outputs:</u> Construct traffic signals and upgrade sidewalk curb ramps to improve intersection traffic safety. (Funds from other sources: \$180,000.) | 0F0101 06-6212 SHOPP/08-09 \$538,000 | 2008-09 302-0042 SHA 20.20.201.010 | \$189,000 |
| Contingent upon the State's fiscal condition and the ability to fund projects. | | | | |



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|---|--|--|--|------------------------|
| 2.5b. Projects Amended into the SHOPP by Department Action | | | | |
| Resolution FP-08-27 | | | | |
| 13 \$981,000 San Bernardino 08S-SBd-138 23.0/23.2 | Near Hesperia, between Summit Valley Road and Route 173. <u>Outcome/Outputs:</u> Realign vertical curves, add shoulders, and install culverts to decrease collisions by increasing the sight distance and prevent flooding. | 0F7801 08-0237Q SHOPP/08-09 \$1,200,000 | 2008-09 302-0042 SHA 20.20.201.010 | \$981,000 |
| Contingent upon the State's fiscal condition and the ability to fund projects. | | | | |
| 14 \$1,800,000 San Diego 44S-SD-5 R16.2/R19.7 | In the city of San Diego, from south of Sixth Avenue to south of Route 8. <u>Outcome/Outputs:</u> Rehabilitate 17 bridge decks to prevent the bridge from deteriorating. | 291104 11-0902 SHOPP/08-09 \$3,300,000 | 2008-09 302-0042 SHA 20.20.201.119 | \$1,800,000 |
| DEFERRED | | | | |

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CONST ENG CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|--------------------------|
| 2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System | | | | |
| Resolution FP-08-28 | | | | |
| 1 \$1,240,000 Department of Transportation SANBAG San Bernardino 08S-SBd-18 31.4/31.8 | In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway. Final Project Development Support Estimate: \$654,000 Programmed Amount: \$486,000 Adjustment: \$168,000 (Debit) Final Right-of-Way Share Adjustment: N/A (Construction savings of \$173,000 to be credited to Interregional shares.) <u>Outcome/Output:</u> Construct new pedestrian access walkways, paths, and steps along with landscape work covering approximately 2.7 acres. | 0A7911 08-0180F HP-TE / 08-09 \$0 \$0 \$366,000 \$1,240,000 | 2008-09 801-3008 TIF 301-0890 ETF 20.20.025.700 | \$142,000 \$1,098,000 |
| DEFERRED | | | | |



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| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project-Description Project-Support-Expenditures | EA PPNO Program/Year PA&ED PS&E RAW CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|----------------------------|
| 2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System | | | | |
| | | | | Resolution FP-08-29 |
| 4 \$320,000 City of Benicia MTC Solano 04N-Sol-780 4.96/4.96 | In Benicia on Route 780, between Glen Cove Road and Military West Street. Construct bicycle/pedestrian overcrossing. (Allocation funded from TE Reserve PPNO 5152A.) (Contribution from local sources: \$3,189,000, including \$449,000 from the Prop 1B Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Program.) <u>Outcome/Output:</u> The project will construct a 1,040 foot long Class I pedestrian and bicycle pathway, including a 188 foot long and 16 foot wide overcrossing over Route 780. | 3A430 04-0156I RIP TE / 08-09 \$0 \$0 \$0 \$320,000 | 2008-09 301-0890 FTF 20-20-075.600 | \$320,000 |
| DEFERRED | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project-Description | EA PPNO Program/Year PA&ED PS&E RAW CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|----------------------------|
| 2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System | | | | |
| | | | | Resolution FP-08-30 |
| 4 \$40,000 Trinity County Transportation Commission Trinity LTC 02-Trinity | Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential areas. <u>Outcome/Output:</u> Construct 0.75 miles of Class II bike lane and 0.25 miles of Class I bike path connecting residential and school areas to improve aesthetics, safety, and operation. | 456944 02-2399D RIP TE / 08-09 \$40,000 \$0 \$0 \$0 | 2008-09 601-3008 TFE 101-0890 FTF 20-30-600.734 | \$4,588 \$35,412 |
| DEFERRED | | | | |
| 2 \$1,513,000 Riverside County Transportation Commission RCTC 08-Riverside | Gene Autry Trail Gateway Landscape Improvement. In Palm Springs, from Vista Chino to Via Escuela. Construct pedestrian facilities and install landscaping, irrigation, planting, and a gateway monument in the median of Gene Autry Trail. (Allocation funded from TE Reserve PPNO 1112.) (Contributions from local sources: \$337,000.) <u>Outcome/Output:</u> Beautify and enhance approximately 1,300 feet of median and right of way of a gateway area to the city. | 0G0214 08-1112I RIP TE / 08-09 \$0 \$0 \$0 1,513,000 | 2008-09 101-0890 FTF 20-30-600.734 | \$1,513,000 |
| DEFERRED | | | | |



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| Project # Allocation Amount Recipient RTPA/CTC District/County | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E RAW CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5c.(3) Local STIP Planning, Programming and Monitoring Projects | | | | |
| Resolution FP-08-30 | | | | |
| 3 \$216,000 Council of Fresno County Governments COFGG 06-Fresno | Planning, Programming and Monitoring DEFERRED | 928210 06-6L04 RIP / 08-09 \$0 \$0 \$0 \$216,000 | 2008-09 601-3008 TIF 20-30.600.670 | \$216,000 |

| Project # Allocation Amount Recipient RTPA/CTC District/County | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E RAW CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|------------------------|
| 2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT) | | | | |
| Resolution FP-08-___ | | | | |
| 4 \$186,000 City of Trinidad HCAOG 01-Humboldt | Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter. (Allocation funded from FY 2009-10 TE Reserve PPNO 0302.) (Contributions from local sources: \$24,000.) <u>Outcome/Output:</u> Install approximately 400 feet of sidewalk, curb, and gutter, and also install a bus shelter. Enhance the city's historical and transportation infrastructure. DEFERRED AT LEAST UNTIL THE YEAR OF PROGRAMMING. | 281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 \$186,000 | 2008-09 101-0890 FTF 20-30.600.731 | \$186,000 |

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year PA&ED PS&E RAW CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 2.5c.(5) Locally Administered STIP Projects on the State Highway System | | | | |
| Resolution FP-08-___ | | | | |
| 4 \$1,653,000 Butte County Association of Governments BCAG Butte 03N-But-99 R32.4/R33.3 | In Chico, from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes. (Future Prop 1B funding: \$23,520,000 Route 99. Construction to start in FY 2009-10.) <u>Outcome/Output:</u> Acquire six parcels and clear utilities. WITHDRAWN PRIOR TO CTC MEETING | 3A042 03-2410B RIP / 08-09 \$0 \$0 \$1,653,000 \$0 | 2008-09 801-3008 TIF 20-20.075.600 | \$1,653,000 |



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| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Item # Fund Type Program Codes Program | Current Amount by Fund Type | Additional Amount by Fund Type | Revised Amount by Fund Type |
|--|---|---|--|--------------------------------------|--|
| 2.5e.(1) Supplemental Funds for Previously Voted Projects | | | | | Resolution FA-08-08 |
| 1 \$60,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.8 | Near Alpine, from west of Puetz Valley Undercrossing to east of Viejas Creek Bridge. Widen and seismic retrofit bridges. Supplemental funds are needed to closeout the contract. | 174321 11-0189W 2007-08 302-0042 SHA 302-0890 FTF 20.20.201.110 SHOPP | \$221,000 \$2,402,000 | \$6,000 \$54,000 | \$227,000 \$2,456,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Item # Fund Type Program Codes Program | Current Amount by Fund Type | Additional Amount by Fund Type | Revised Amount by Fund Type |
|--|--|--|---|--|---|
| 2.5e.(2) Supplemental Funds for Previously Voted Projects | | | | | Resolution FA-08-09 |
| 1 \$5,000,000 Department of Transportation Merced 10N-Mer-5 0.0/32.5 | Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. Repair distressed pavement. Supplemental funds are needed to complete construction. | 0N1501 10-0071 2006-07 302-0042 SHA 302-0890 FTF 20.20.201.121 SHOPP | \$2,327,300 \$25,295,700 | \$422,000 \$4,578,000 | \$2,749,300 \$29,873,700 |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA PPNO Program | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|------------------------|
| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1) | | | | |
| 1 \$3,500,000 Sacramento 03U-Sac-LAB L5501 | In the city of Sacramento at the Department's Transportation Laboratory at 5900 Folsom Boulevard. During construction of this contract to conduct major renovations and seismic retrofit to the main building, unsafe mold contaminants were detected in the attic area above the laboratory portion of the building. The building was evacuated. This allocation is needed to develop and execute a mold mitigation plan. Initial Allocation 12/13/07: Supplemental (Award) 03/25/08: Supplemental G-11 Allocation 11/26/2008: Revised Allocation: | 2C8431 03-1649 SHOPP Emergency | 2007-08 302-0042 SHA 20.20.201.354 | \$3,500,000 |
| | | \$10,700,000 \$340,000 \$3,500,000 \$14,540,000 | | |



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| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1) | | | | |
| 2 \$530,000 Marin 04U-Mrn-1 17.5 | Near Bolinas, at 0.2 miles north of Olema-Bolinas road. Rain storms in late October and early November 2008, washed out this location already damaged previously by the 2005/2006 winter storms. This project is to install rock slope protection (RSP) and replace a damaged culvert. Initial G-11 Allocation 11/17/08: \$530,000 (Additional \$30,000 was allocated for right of way purposes.) | 3S5631 04-0713J SHOPP Emergency | 2008-09 302-0042 SHA 20.20.201.131 | \$530,000 |
| 3 \$250,000 Santa Clara 04U-SCI-17 5.5 | In Los Gatos, at 0.7 mile south of Santa Cruz Avenue. On October 31, 2008, during morning commute hours, an errant vehicle struck and damaged approximately 250 feet of the median concrete barrier. This project is to remove a temporary metal beam guardrail and reconstruct the median concrete barrier. Initial G-11 Allocation 11/17/08: \$250,000 | 4S4601 04-0397J SHOPP Emergency | 2008-09 302-0042 SHA 20.20.201.130 | \$250,000 |
| 4 \$1,400,000 Santa Barbara 05U-SB-192 4.84/6.25 | In and near the city of Santa Barbara from El Cielito Road to Coyote Road. The Tea Fire started on November 13, 2008, and burned approximately 1,940 acres on steep terrain. This project is to repair two damaged timber retaining walls, install erosion control and slope stabilization measures, and construct protective systems at drainage inlets prone to overflow as a result of increased runoff. Initial G-11 Allocation 11/26/08: \$1,400,000 (Additional \$100,000 was allocated for right of way purposes.) | 0R9601 05-2245 SHOPP Emergency | 2008-09 302-0890 FTF 20.20.201.130 | \$1,400,000 |
| 5 \$4,250,000 Los Angeles 07U-LA-5, 210 43.0/44.5, 0.0/3.5 | In and near Sylmar and Santa Clarita, at the junction of Routes 5, 14, and 210. On November 14, 2008, the Sayre Fire broke out in this area and burned guardrails, guardrail and sign posts, roadway vegetation, irrigation system and freeway fencing. This project is to repair damaged roadway facilities and to place erosion control measures and debris racks to protect highway drainage system. Initial G-11 Allocation 12/03/08: \$4,250,000 (Additional \$15,000 was allocated for right of way purposes.) | 2X3001 07-4224 SHOPP Emergency | 2008-09 302-0042 SHA 20.20.201.130 | \$4,250,000 |
| 6 \$285,000 Ventura 07U-Ven-118 9.0 | Near Camarillo, approximately 1 mile west of Bradley Road. During the summer, a dip (approximately 8 inches deep) developed in the travel way. The rate of settling accelerated recently despite efforts to overlay the dip and repair a leaking waterline. This project is to remove the collapsing section of roadway, replace a leaking waterline, backfill the roadway with reinforcing fabric and repave. Initial G-11 Allocation 11/18/08: \$285,000 | 2X2901 07-4215 SHOPP Emergency | 2008-09 302-0042 SHA 20.20.201.130 | \$285,000 |
| 7 \$750,000 Orange 12U-Ora-142, 91 2.8/6.3, 14.2/18.0 | Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.2/18.0). On Saturday, November 15, 2008, fires broke out in the cities of Anaheim, Brea and Yorba Linda and spread throughout the region. Wooden freeway guardrail and sign posts were burned. This project is to repair guardrail and signs, repair damaged traffic control devices, delineators, reflective markers and access control fence. Initial G-11 Allocation 11/24/08: \$750,000 | 0K6001 12-4648 SHOPP Emergency | 2008-09 302-0890 FTF 20.20.201.130 | \$750,000 |



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| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1) | | | | |
| 8 \$600,000 Orange 12U-Ora-142, 91 2.8/6.3, 14.2/18.0 | Near Chino, from Route 71 to Route 90; also on Route 57 (PM 21.1/22.5) and Route 91 (PM 14.1/18.0). On Saturday, November 15, 2008, fires broke out in the cities of Anaheim, Brea and Yorba Linda and spread throughout the region. Freeway side slopes and embankments were burned removing all vegetation and ground-cover and thus creating erosion and landslide potential. This project is to clear ground debris and place erosion control measures. Initial G-11 Allocation 11/24/08: | 0K6101 12-4649 12-4224 SHOPP Emergency | 2008-09 302-0890 FTF 20.20.201.130 | \$600,000 |
| Initial G-11 Allocation 11/24/08: | | \$600,000 | | |

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|---|---|---|--|----------------------------------|
| 2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3) | | | | |
| 1 \$2,690,000 Trinity 02N-Tri-299 2.2/2.6 | Near Salyer, from 0.6 to 1 mile west of Trinity River Bridge. <u>Outcome/Outputs:</u> Realign curve to bring roadway profile and super-elevation to current design standards and widen shoulder to increase recovery zone to reduce crossover and runoff accidents. Centerline miles: 0.4 mile Allocation date: 11/24/08 | 4C3601 02-3322 SHOPP/08-09 \$3,255,000 | 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$269,000 \$2,421,000 |
| 2 \$2,195,000 Santa Cruz 05N-SCR-17 7.0/7.3 | Near Scotts Valley, near West Vine Hill Road. <u>Outcome/Outputs:</u> Correct pavement super-elevation to improve drainage and reduce wet weather collisions. Centerline miles: 0.3 Allocation date: 11/21/08 | 0P8101 05-8100 SHOPP/08-09 \$2,162,000 | 2008-09 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$219,500 \$1,975,500 |
| 3 \$1,242,000 Kern 06S-Ker-184 8.4/8.8 | Near Bakersfield, at Mills/Breckenridge Road. <u>Outcome/Outputs:</u> Construct traffic signals, widen intersection, and add left turn lanes to improve safety and operation at one intersection. Centerline miles: 0.4 Allocation date: 12/08/08 (Funds from other sources: \$108,000) | 426301 06-6218 SHOPP/08-09 \$1,456,000 | 2008-09 302-0890 FTF 20.20.201.010 | \$1,242,000 |

| # | Dist | County | Route | Postmiles | Location/Description | EA-5 | Program Code | Original Est. FM-07-09 | Allocation |
|--|------|--------|-------|-----------|--|--------|--------------|------------------------|------------|
| 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) | | | | | | | | | |
| 1 | 2 | Las | 147 | .7 | Replace 2 existing corrugated metal pipes and rehabilitate roadway shoulders to meet design standards. | 2C3201 | 201.151 | \$619,000 | \$552,000 |
| 2 | 2 | Tri | 3 | 30.9/32.0 | Rehabilitate roadway, adjust sanitary sewer manholes and water boxes, place new asphalt concrete dike and backing, and replace signs and striping. | 0E1201 | 201.121 | \$760,000 | \$760,000 |
| 3 | 3 | Gle | 162 | 65.5 | Rehabilitate bridge deck with polyester concrete overlay and methacrylate seal. | 2E7501 | 201.110 | \$330,000 | \$200,000 |



2.5 Highway Financial Matters

| # | Dist | County | Route | Postmiles | Location/Description | EA-5 | Program Code | Original Est. FM-07-09 | Allocation |
|--|------|--------|-------|-------------|--|--------|--------------|------------------------|------------|
| 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) | | | | | | | | | |
| 4 | 4 | Ala | 980 | 1.3/R1.8 | Remove existing vegetation and top soil and replace with concrete. | 1A2401 | 201.120 | \$700,000 | \$472,000 |
| 5 | 7 | LA | 72 | 5.8/6.8 | Upgrade existing traffic signal and lighting equipment at 3 intersections. | 4H3301 | 201.310 | \$950,000 | \$520,000 |
| 6 | 7 | LA | 210 | 19.8/23.3 | Replace broken slabs with rapid strength concrete pavements. | 4S9001 | 201.120 | \$800,000 | \$955,000 |
| 7 | 7 | LA | 710 | 21.9 | Slope pave with four inches of concrete and provide landscaping. | 4S9901 | 201.150 | \$500,000 | \$346,000 |
| 8 | 8 | SBd | 18 | 58.4/59.3 | Install metal beam guard railing and end treatments. | 0J6701 | 201.015 | \$441,000 | \$359,000 |
| 9 | 11 | Imp | 8 | R38.7/R39.3 | Rehabilitate ramp. (Financial contribution only to the City of El Centro.) | 285601 | 201.120 | \$300,000 | \$300,000 |
| 10 | 12 | Ora | 57 | 17.3 | Repair collapsed slope embankments and curb ramps. | 0J0001 | 201.150 | \$867,000 | \$592,000 |
| 11 | 12 | Ora | 405 | 10.7/12.1 | Repair channel embankment and construct ditch. | 0J2601 | 201.150 | \$355,000 | \$360,000 |



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda Vote List.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CONST-ENG CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type | | | | | | | | | | | | | | | | | | | | |
|--|--|---|--|--|-------------|------|-----|-----------|-------|-------------|-----|----------|-------|-----------|------|-----------|-------|-------|------|-----------|-------|--|--|--|
| 2.5g.(1a) Proposition 1B— State Administered CMIA Project on the State Highway System | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Resolution CMIA-A-0809-009 | | | | | | | | | | | | | | | | | | | | |
| 4 \$28,138,000 | Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway. | 315921 06-0032G CMIA / 08-09 | 2008-09 304-6055 CMIA 20.20.721.000 | \$28,138,000 \$24,000,000 (Partial) | | | | | | | | | | | | | | | | | | | | |
| Department of Transportation TAMC Monterey 05N-Mon-1 99.9/R101.5 | Final Project Development (RIP) Support Estimate: \$ 4,673,000 Programmed Amount: \$ 4,368,000 Difference: \$ 315,000 (< 20%) | \$0 \$4,428,000 \$32,633,000 | | | | | | | | | | | | | | | | | | | | | | |
| | Final Project Development (IIP) Support Estimate: \$ 1,619,000 Programmed Amount: \$ 1,510,000 Difference: \$ 109,000 (< 20%) | | | | | | | | | | | | | | | | | | | | | | | |
| | Final Right of Way (RIP) Right of Way Estimate: \$ 5,800,000 Programmed Amount: \$ 5,437,000 Difference: \$ 363,000 (< 20%) | | | | | | | | | | | | | | | | | | | | | | | |
| | A landscape mitigation project (PPNO 0032Y) is to be programmed as follows: | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th>Component</th> <th>Fund</th> <th>Amount</th> <th>Fiscal Year</th> </tr> </thead> <tbody> <tr> <td>PS&E</td> <td>RIP</td> <td>\$150,000</td> <td>08-09</td> </tr> <tr> <td>R/W Support</td> <td>RIP</td> <td>\$10,000</td> <td>09-10</td> </tr> <tr> <td>Const Eng</td> <td>CMIA</td> <td>\$290,000</td> <td>10-11</td> </tr> <tr> <td>CONST</td> <td>CMIA</td> <td>\$750,000</td> <td>10-11</td> </tr> </tbody> </table> | Component | Fund | Amount | Fiscal Year | PS&E | RIP | \$150,000 | 08-09 | R/W Support | RIP | \$10,000 | 09-10 | Const Eng | CMIA | \$290,000 | 10-11 | CONST | CMIA | \$750,000 | 10-11 | | | |
| Component | Fund | Amount | Fiscal Year | | | | | | | | | | | | | | | | | | | | | |
| PS&E | RIP | \$150,000 | 08-09 | | | | | | | | | | | | | | | | | | | | | |
| R/W Support | RIP | \$10,000 | 09-10 | | | | | | | | | | | | | | | | | | | | | |
| Const Eng | CMIA | \$290,000 | 10-11 | | | | | | | | | | | | | | | | | | | | | |
| CONST | CMIA | \$750,000 | 10-11 | | | | | | | | | | | | | | | | | | | | | |
| | (Final Project Development (RIP) Support Estimate and Programmed Amount above do not include the \$150,000 PS&E to be programmed to the landscape mitigation project.) | | | | | | | | | | | | | | | | | | | | | | | |
| | (CMIA allocation amount reflects \$24,000,000 CONST and \$4,438,000 CONST-ENG. After the split for landscape mitigation, the remaining \$7,883,000 CONST to be held in reserve for unforeseen cost increases during construction.) | | | | | | | | | | | | | | | | | | | | | | | |
| | (Future Consideration of Funding – Resolution E-08-14, October 2008.) | | | | | | | | | | | | | | | | | | | | | | | |
| | Outcome/Output: Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561. | | | | | | | | | | | | | | | | | | | | | | | |
| | Contingent upon the State's fiscal condition and the ability to fund projects. | | | | | | | | | | | | | | | | | | | | | | | |
| | DEFERRED | | | | | | | | | | | | | | | | | | | | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CONST ENG CONST | Budget Year Item # Fund-Type Program Code | Amount by Fund-Type |
|---|--|---|--|--|
| 2.5g.(1b) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System | | | Resolution CMIA-PA-0809-009 | |
| | | | Resolution STIP1B-A-0809-011 | |
| | | | Resolution CMIA-A-0809-010 | |
| 4 \$189,657,000 | On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) – Construct 2-lane fourth bore north of existing bores. | 204911 04-0057A CMIA / 08-09 | 2008-09 304-6055 CMIA | \$163,957,000 \$146,357,000 (Partial) |
| Department of Transportation MTC Contra Costa 04N-CC-24 ALA-5.3/CC-1.3 | Final Project Development (HP) Support Estimate: \$ 14,200,000 Programmed Amount: \$ 14,200,000 Difference: \$ 0 | \$0 \$0 \$17,600,000 \$157,400,000 | 20.20.721.000 | |
| | Final Project Development (CC-RIP) Support Estimate: \$ 2,000,000 Programmed Amount: \$ 2,000,000 Difference: \$ 0 | ALA-RIP/08-09 \$0 \$0 \$0 | 2007-08 304-6058 TFA | \$2,000,000 |
| | Final Right of Way (HP) Right of Way Estimate: \$ 1,035,000 Programmed Amount: \$ 1,065,000 Difference: \$ 30,000 (<20%) | \$2,000,000 CC-RIP/08-09 \$0 \$0 \$0 | 20.20.075.600 2007-08 304-6058 TFA | \$23,700,000 |
| | (Because of the complexity and size of the project, the Department is requesting 7 months to award the contract, to August 2009, consistent with the approved baseline agreement.) | \$23,700,000 HP / 08-09 \$0 \$0 | 20.20.075.600 | |
| | (Segment 1 is described in detail in project amendment [Resolution CMIA-PA-0809-009] . When combined with Segment 2 (PPNO 0057G), Segment 3 (PPNO 0057I), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) | \$2,700,000 \$0 | | |
| | (Future Consideration of Funding – Resolution E-07-25, December 2007.) | | | |
| | (CMIA allocation amount reflects \$146,357,000 CONST and \$17,600,000 CON ENG. The remaining \$11,043,000 CMIA [55%] and \$9,057,000 Measure J [45%] funds to be held in reserve for unforeseen cost increases during construction. Upon contract award, the reserve will be adjusted in the same proportion to ensure that it is commensurate with the contract allotment.) | | | |
| | Contribution from local sources: a) \$1,000,000 Federal Demo funds. b) \$32,100,000 Regional Measure 2 funds. c) \$87,943,000 (Partial) Measure J funds. | | | |
| | Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. | | | |
| Contingent upon the State's fiscal condition and the ability to fund projects. | | | | |
| DEFERRED | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CONST ENG CONST | Budget Year Item # Fund Type Program-Code | Amount by Fund Type |
|---|--|---|--|------------------------|
| 2.5g.(1b) Proposition 1B – Multi-Program State Administered CMIA/STIP Projects on the State Highway System | | | Resolution CMIA-PA-0809-009 | |
| | | | Resolution STIP1B-A-0809-011 | |
| | | | Resolution CMIA-A-0809-010 | |
| 2 \$4,300,000 Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4 | On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector. Final Project Development Adjustment: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 5,000 Adjustment: \$ 0 (Segment 2 is described in detail in the project amendment [Resolution CMIA-PA-0809-009] . When combined with Segment 1 (PPNO 0057A), Segment 3 (PPNO 0057I), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) (Future Consideration of Funding – Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNO 0057A and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Contingent upon the State's fiscal condition and the ability to fund projects. | 294921 04-0057G RIP / 08-09 \$0 \$0 \$400,000 \$4,300,000 | 2007-08 304-6058 TFA 20.20.075.600 | \$4,300,000 |
| DEFERRED | | | | |
| 3 \$500,000 Department of Transportation MTC Alameda 04N-Ala-24 0.0/5.4 | On Route 24 in Alameda County. Route 24/Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street overcrossing and install traffic signal at Broadway/Kay Street intersection. Final Project Development Adjustment: N/A Final Right of Way (IIP) Right of Way Estimate: \$ 30,000 Programmed Amount: \$ 30,000 Adjustment: \$ 0 (Segment 3 is described in detail in the project amendment [Resolution CMIA-PA-0809-009] . When combined with Segment 1 (PPNO 0057A), Segment 2 (PPNO 0057G), and Segment 4 (PPNO 0057J), the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.) (Future Consideration of Funding – Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNO 0057A and 0057G), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Contingent upon the State's fiscal condition and the ability to fund projects. | 294931 04-0057I RIP / 08-09 \$0 \$0 \$100,000 \$500,000 | 2007-08 304-6058 TFA 20.20.075.600 | \$500,000 |
| DEFERRED | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNQ Program/Year PA&ED PS&E CONST ENG CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|--|------------------------|
| 2.5g.(3a) Proposition 1B – Locally Administered STIP Projects on the State Highway System | | | Resolution STIP1B-A-0809-012 | |
| 4 \$27,506,000 El Dorado Local Transportation Commission El Dorado LTC El Dorado 03N-ED-50 14.4/15.6 | In Placerville, on Route 50 at Missouri Flat Road. Construct interchange Improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$3,347,000.) (Future Consideration of Funding – Resolution E-08-22, December 2008.) <u>Outcome/Output:</u> Widen 2 bridges and construct 2.4 lane miles of auxiliary lanes. (Related item under 2.5b., Project #4.) | 4E2804 03-3L19B RIP / 08-09 \$0 \$0 \$0 \$27,506,000 | 2008-09 304-6058 TFA 20.20-075.600 | \$27,506,000 |
| Contingent upon the State's fiscal condition and the ability to fund projects. | | | | |
| DEFERRED | | | | |

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNQ Program/Year PA&ED PS&E CONST ENG CONST | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5g.(3b) Proposition 1B – Locally Administered STIP Projects off the State Highway System | | | Resolution STIP1B-A-0809-013 | |
| 4 \$3,000,000 Siskiyou County Siskiyou LTC 02-Siskiyou | North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay. <u>Outcome/Output:</u> Rehabilitate approximately 9.5 miles of roadway to extend the service life of the facility by at least ten years. | 456204 02-2300 RIP / 08-09 \$0 \$0 \$0 \$3,000,000 | 2007-08 104-6058 TFA 20.30.600.621 | \$3,000,000 |
| Contingent upon the State's fiscal condition and the ability to fund projects. | | | | |
| DEFERRED | | | | |



2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTP/MPO Dst-County | Corridor Name / Project Location | Dst-EA Prgm'd Amount Phase | Budget Year Item # Fund Type | Amount by Fund Type |
|---|---|----------------------------------|------------------------------------|------------------------|
| 2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP) | | | Resolution TLS1B-A-0809-005 | |
| 4 \$180,000 City of Rancho Cordova SACOG 03-Sae | In Rancho Cordova, on Folsom Boulevard. <u>Outcome/Output:</u> The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles. Total Construction Cost: \$380,000. Contingent upon the State's fiscal condition and the ability to fund projects. DEFERRED | 03-0L2001 \$180,000 CONST | 2007-08 104-6064 TLSP | \$180,000 |



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda Vote List.