

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System				
				Resolution CMIA-A-0809-006
1 \$32,207,000 Department of Transportation PCTPA Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the east and westbound directions, from Miners Ravine to Route 65 – Phase 3. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Project scope is consistent with proposed baseline agreement under Resolution CMIA PA-0809-005.) (Contributions from local sources: \$7,793,000.) <u>Outputs/Outcome:</u> 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay. (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.) (Related CMIA program amendments [Resolution CMIA-PA-0809-006] and [CMIA-PA-0809-005], and related CMIA allocation amendment [CMIA-AA-0809-001].)	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000	2008-09 304-6055 CMIA 20.20.721.000	\$32,207,000
2 \$3,400,000 Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes. (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.) <u>Outcome/Output:</u> Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours. (Related SHOPP allocation under 2.5b., Project #17 [PPNO 8315L].)	0A533 04-8320D CMIA / 08-09 \$0 \$0 \$400,000 \$3,400,000	2008-09 304-6055 CMIA 20.20.721.000	\$3,400,000