

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Amount by Fund Type
<b>2.5a. District Minor Projects</b>				
<b>Resolution FP-08-19</b>				
1 \$334,000 Kern 06S-Ker-58 R114.6	Near Mojave Bypass. <u>Outcome/Outputs:</u> Apply a dust palliative/suppressant on a 140-acre site to control soil erosion, dust and minimize road closures due to the amount of airborne dust associated with periodic area wind events.  (Substitute project for EA 06-0A810.)	0K6101  SHOPP	2008-09 302-0042 SHA 20.20.201.240	\$334,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b. SHOPP Projects</b>				
<b>Resolution FP-08-20</b>				
1 \$920,000 Humboldt 01N-Hum-96 21.8	Near Weitchpec, west of Klamath River Bridge #4-144. <u>Outcome/Outputs:</u> Repair slide, construct soldier pile retaining wall, and repair drainage system and pavement at 1 location damaged by heavy rainfall.	474301 01-2212 SHOPP/08-09  \$2,190,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$106,000   \$814,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
2 \$11,400,000 Humboldt 01N-Hum-169 22.2/30.2	Near Weitchpec, from 8.9 miles east of Johnsons to 3.7 miles west of Route 96. <u>Outcome/Outputs:</u> Replace 4 temporary bridges that are rapidly deteriorating to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	364601 01-0093B SHOPP/08-09  \$11,861,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.110	\$1,308,000  \$10,092,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
3 \$780,000 Mendocino 01N-Men-101 3.7	Near Hopland, north of Commiskey Sidehill Viaduct. <u>Outcome/Outputs:</u> Repair slide, place rock slope protection, and repair drainage system and pavement at 1 location damaged by heavy rainfall.	478001 01-4475 SHOPP/08-09  \$1,880,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$90,000  \$690,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
4 \$14,300,000 Butte 03N-But-99 8.6/13.2	Near Biggs, from Rio Bonito Road to Route 162 East. <u>Outcome/Outputs:</u> Rehabilitate 9.2 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	366901 03-0011N SHOPP/08-09  \$16,554,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,641,000  \$12,659,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
5 \$2,572,000 Placer 03N-Pla-80 R56.0/R66.0	Near Blue Canyon and Cisco Grove, from Nyack to Rainbow. <u>Outcome/Outputs:</u> Rehabilitate the existing drainage system at 47 locations to upgrade drainage system components that have reached the end of their useful lives to reduce maintenance costs and maintenance exposure to traffic.	4A6501 03-5064 SHOPP/08-09  \$2,459,000	2008-09 302-0042 SHA 20.20.201.151	\$2,572,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				



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<b>2.5b. SHOPP Projects</b> <span style="float: right;"><b>Resolution FP-08-20</b></span>				
6 \$8,200,000 Placer 03N-Pla-267 8.7/9.9	Near Kings Beach, from 1.2 miles north of Route 28 to Route 28. <u>Outcome/Outputs:</u> Collect and treat roadway runoff of an area of 8.8 acres for pollutants to improve water quality of the storm water runoff and to comply with the State of California, California Regional Water Quality Control Board.	1C9711 03-5702 SHOPP/08-09 \$8,397,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.335	\$941,000 \$7,259,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
7 \$150,000 Napa 04N-Nap-128 14.5/14.6	Near St. Helena, east of Lake Hennessey. <u>Outcome/Outputs:</u> Construct drainage system and repair damaged pavement at 1 location damaged by heavy rainfall.	3S6121 04-0383L SHOPP/08-09 \$303,000	2008-09 302-0042 SHA 20.20.201.131	\$150,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
8 \$1,187,000 San Bernardino 08S-SBd-10 31.2	In and near Redlands near 6 <sup>th</sup> Street, and also on Route 66 in Rialto at various locations. <u>Outcome/Outputs:</u> Construct curb ramps at 10 locations to meet ADA requirements.	0E5001 08-0137P SHOPP/08-09 \$1,415,000	2008-09 302-0042 SHA 20.20.201.361	\$1,187,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
9 \$8,370,000 San Bernardino 08S-SBd-215 10.0/17.5	In and near the city of San Bernardino, 27th Street to Route 15. <u>Outcome/Outputs:</u> Rehabilitate 37.5 lane miles of pavement to improve ride quality and extend the service life of the pavement.	0H3201 08-0252S SHOPP/08-09 \$8,333,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.121	\$706,000 \$7,664,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
<b>2.5b. Projects Amended into the SHOPP by Department Action</b> <span style="float: right;"><b>Resolution FP-08-20</b></span>				
10 \$1,600,000 Siskiyou 02N-Sis-5 2.7	In Dunsmuir, at Sacramento River Bridges #0002 and #0002Y. <u>Outcome/Outputs:</u> Rehabilitate 2 bridges by removing existing AC and PCC overlays, sealing decks with methacrylate, placing polyester concrete overlays, repairing joint seals and upgrading metal beam guard rail to provide smoother ride.	0E3301 02-3405 SHOPP/08-09 \$1,600,000	2008-09 302-0042 SHA 20.20.201.119	\$1,600,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
11 \$350,000 Sacramento 3N-Sac-Var Var	At various locations in Sacramento, Nevada, Butte and Yuba Counties. <u>Outcome/Outputs:</u> Install flashing beacons, modify signal head indicators and install radar speed feedback signs at 8 locations to reduce patterns of collisions that have developed at the spot locations within the project limits.	4E2901 03-5984 SHOPP/08-09 \$350,000	2008-09 302-0042 SHA 20.20.201.010	\$350,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
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2.5b. Projects Amended into the SHOPP by Department Action			Resolution FP-08-20	
12 \$490,000 Yolo 3N-Yol-50 2.4/3.0	In West Sacramento, from Route 275 to west of the Sacramento County Line. <u>Outcome/Outputs:</u> Upgrade drainage at the Sacramento River Viaduct to remove accumulation of surface water during rainy condition, reduce wet pavement collisions and reduce maintenance personnel exposure to heavy traffic when clearing plugged drain inlets.	3E8701 03-8780 SHOPP/08-09  \$415,000	2008-09 302-0042 SHA 20.20.201.010	\$490,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
13 \$1,815,000 Alameda 4N-Ala-580 R27.0/R40.1	Near Castro Valley, from East Castro Valley Boulevard to High Street. <u>Outcome/Outputs:</u> Rehabilitate 25 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E7901 04-0120Q SHOPP/08-09  \$1,815,000	2008-09 302-0042 SHA 20.20.201.119	\$1,815,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
14 \$1,896,000 Alameda 04N-Ala-Var Var	On Route 13 and 24, and in Santa Clara County on Route 280 at various locations. <u>Outcome/Outputs:</u> Rehabilitate 21 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E9501 04-0142E SHOPP/08-09  \$2,680,000	2008-09 302-0042 SHA 20.20.201.119	\$1,896,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
15 \$1,528,000 Santa Clara 04N-SCI-101 0.0/52.0	Near San Juan Bautista, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 36 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal deck.	0E7201 04-0449P SHOPP/08-09  \$1,512,000	2008-09 302-0042 SHA 20.20.201.119	\$1,528,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
16 \$1,852,000 Santa Clara 04N-SCI-Var Var	In Santa Clara County, at various locations on Routes 82 and 237; also in San Mateo County at various locations on Route 84. <u>Outcome/Outputs:</u> Rehabilitate 25 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E7401 04-0419C SHOPP/08-09  \$1,837,000	2008-09 302-0042 SHA 20.20.201.119	\$1,852,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
17 \$22,232,000 Solano 4N-Sol-80 15.4/20.1	In Fairfield, from west of Route 12 to east of Airbase Parkway. <u>Outcome/Outputs:</u> Rehabilitate 37.6 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, reduce delay to motorist due to repeated lane closures for pavement repairs, reduce State workers exposure to traffic from maintaining the pavement and extend the pavement service life.  (Related <del>STIP</del> CMIA allocation under 2.5g.(1a), Project #2 [PPNO 8320D].)	4C1511 04-8315L SHOPP/08-09  \$22,200,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,874,200  \$20,357,800
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				



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<b>2.5b. Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-08-20</b>				
18 \$633,000 Solano 4N-Sol-Var Var	In Solano County, at various locations on Routes 12, 37, 80, 113, 505 and 780; also in Napa County at various locations on Route 29. <u>Outcome/Outputs:</u> Rehabilitate 16 bridges by replacing joint seals to provide smoother ride and applying methacrylate treatment to seal the deck.	0E9001 04-0379R SHOPP/08-09  \$700,000	2008-09 302-0042 SHA 20.20.201.119	\$633,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
19 \$819,000 Kern 06S-Ker-58 69.7	Near Bakersfield, at the General Beale Road undercrossing and Bena Road undercrossing (PM 74.2). <u>Outcome/Outputs:</u> Replace bridge approach slabs and joints at 3 bridges to protect the structures and maintain ride quality.	0G3301 06-6451 SHOPP/08-09  \$819,000	2008-09 302-0042 SHA 20.20.201.119	\$819,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
20 \$949,000 Kern 06S-Ker-119 28.0/28.5	Near Bakersfield at Ashe Road. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lanes at 1 location in order to reduce traffic collisions.  (Contribution from local sources: \$362,000)	485601 06-6284 SHOPP/08-09  \$949,000	2008-09 302-0042 SHA 20.20.201.010	\$949,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
21 \$250,000 Los Angeles 07S-LA-1 3.4/7.2	In Long Beach, from Lakewood Boulevard to Route 710 at Maplewood Avenue. Construct and upgrade curb ramps to ADA standards. <u>Outcome/Outputs:</u> Install and/or upgrade 48 curb ramps to meet ADA requirements.	4S8600 07-4184 SHOPP/08-09  \$250,000	2008-09 302-0042 SHA 20.20.201.361	\$250,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
22 \$1,159,000 Los Angeles 07S-LA-10 R2.4/R13.8	In Santa Monica, from 11 <sup>th</sup> Street to Vermont Avenue. <u>Outcome/Outputs:</u> Rehabilitate 15 bridge decks to correct rough ride.	4E6001 07-4208 SHOPP/08-09  \$1,200,000	2008-09 302-0042 SHA 20.20.201.119	\$1,159,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
23 \$1,063,000 Los Angeles 07S-LA-210 R32.8/R46.3	Between Monrovia and San Dimas from Huntington Drive to San Dimas Ave. <u>Outcome/Outputs:</u> Rehabilitate 6 bridge decks to correct rough ride.	4L9901 07-3793 SHOPP/08-09  \$1,300,000	2008-09 302-0042 SHA 20.20.201.119	\$1,063,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				
24 \$645,000 Merced 10N-Mer-59 14.1	In the city of Merced at Childs Avenue. <u>Outcome/Outputs:</u> Install traffic signals and add left turn lanes at 1 location in order to reduce traffic collisions.	0N9001 10-0143 SHOPP/08-09  \$924,000	2008-09 302-0042 SHA 20.20.201.010	\$645,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>				



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<b>2.5b. Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-08-20</b>				
25 \$310,000 Orange 12S-Ora-1 23.1/24.3	In Huntington Beach, at Route 39. <u>Outcome/Outputs:</u> Adjust traffic control devices and upgrade intersection to current ADA standards to reduce traffic collisions and improve traffic safety.	0J2401 12-2437B SHOPP/08-09	2008-09 302-0042 SHA 20.20.201.010	\$310,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>		\$373,000		
26 \$238,000 Orange 12S-Ora-55 7.9	In Santa Ana, at Dyer Road. <u>Outcome/Outputs:</u> Construct curb ramps and sidewalks at 11 locations to comply with ADA requirements.	0J4701 12-3481 SHOPP/08-09	2008-09 302-0042 SHA 20.20.201.361	\$238,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>		\$237,000		
27 \$746,000 Orange 12S-Ora-405 7.8/8.4	In Irvine, at MacArthur Boulevard southbound off-ramp. <u>Outcome/Outputs:</u> Modify signs and pavement delineation at 1 location to provide better guidance for the motorist and reduce traffic collisions.	0J3101 12-5004A SHOPP/08-09	2008-09 302-0042 SHA 20.20.201.010	\$746,000
<b>CONTINGENT UPON TRIBAL GAMING REVENUES REMAINING CONSISTENT WITH ENACTED FY 2008-09 BUDGET AMOUNTS.</b>		\$746,000		

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(1.1) State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-08-21</b>				
1 \$540,000 Department of Transportation Plumas CTC Plumas 02N-Plu-89 9.3/12.5	Near Indian Falls, from just north of Route 70 to north of Dixie Canyon Road. Install turnouts  Final Project Development Support Estimate: \$ 130,000 Programmed Amount: \$ 185,000 Adjustment: \$ 55,000 (Credit)  Final Right of Way Right of Way Estimate: \$ 5,000 Programmed Amount: \$ 10,000 Adjustment: \$ 5,000 (Credit)  (Construction and Construction Support savings of \$70,000 to be returned to Plumas County regional shares.)  <u>Outcome/Output:</u> Improves traffic operations and safety.	36901 02-3275 RIP / 08-09 \$0 \$0 <b>\$150,000</b> <b>\$540,000</b>	2008-09 801-3008 TIF 20.20.075.600	\$540,000



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<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b> <span style="float: right;"><b>Resolution FP-08-22</b></span>				
1 \$75,000 Trinity County Trinity LTC Trinity 02N-Tri-299	In Weaverville on Route 299 at Bremer Street. Install flashing warning beacons.  Final Project Development: N/A Final Right of Way Share Adjustment: N/A  (A six-month time extension for FY 2007-08 CON phase [\$75,000] was approved, per Waiver 08-20, at the June 2008 CTC meeting.)  <u>Outcome/Output:</u> Provide safe access of emergency vehicles entering Route 299 from the Weaverville Fire Station on Bremer Street in Weaverville.	0E5201 02-2419 RIP / 07-08 \$0 \$0 \$0 \$75,000	2008-09 801-3008 TIF 20.20.075.600	\$75,000
2 \$5,000,000 Santa Clara Valley Transportation Authority MTC Santa Clara 04N-SCI-152 10/35.2	Near San Juan Bautista and Hollister, from Route 101 to Route 156. Realign highway and evaluate corridor management strategies, including potential roadway pricing.  Final Project Development: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$5,000,000.)  <u>Outcome/Output:</u> Complete preliminary engineering and environmental investigations on new alignments.	0G2300 04-0484G IIP / 08-09 \$5,000,000 \$0 \$0 \$0	2008-09 801-3008 TIF 20.20.025.700	\$5,000,000

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<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b> <span style="float: right;"><b>Resolution FP-08-23</b></span>				
1 \$140,000 Lassen County Lassen LTC 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-51). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough, approximately 0.4 mile south of Route 395. Replace 2-lane bridge. (HBP match.)  (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.)  (Contributions from local sources: \$1,200,000.)  <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	456934 02-2432 RIP / 07-08 \$0 \$0 \$0 \$140,000	2008-09 601-3008 TIF 20.30.600.620	\$140,000



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<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b>				
				<b>Resolution FP-08-23</b>
2 \$140,000 Lassen County <u>Lassen LTC</u> 02-Lassen	Lambert Lane Bridge Replacement (Bridge #7C-66). Near Standish, on Lambert Lane (County Road 302), over Hartson Slough Overflow, approximately 0.4 miles south of Route 395. Replace 2-lane Bridge. (HBP match.)  (A six-month time extension for FY 2007-08 CON phase [\$140,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.)  (Contributions from local sources: \$1,200,000.)  <u>Outcome/Output:</u> Replace existing bridge with a new bridge that meets current design standards. Improve traffic flow and safety on Lambert Lane, which serves the general public and is a designated route for school buses and emergency traffic.	451904 02-2433 RIP / 07-08 \$0 \$0 \$140,000	2008-09 601-3008 TIF 20.30.600.620	\$140,000
3 \$20,000 Modoc County <u>Modoc CTC</u> 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, on County Road 1. Rehabilitate Roadway.  <u>Outcome/Output:</u> Complete environmental for system preservation that will reduce the total number of distressed county maintained road miles.	456904 02-3269 RIP / 08-09 \$20,000 \$0 \$0	2008-09 601-3008 TIF 20.30.600.621	\$20,000
4 \$25,000 Inyo County <u>Inyo LTC</u> 09-Inyo	South Bishop Resurfacing. Near Bishop, on 3 county roads. Reconstruct and resurface roadway.  <u>Outcome/Output:</u> Complete environmental to resurface 4.3 miles of pavement, extend pavement life, and improve safety.	109224 09-2034 RIP / 08-09 \$25,000 \$65,000 \$0 \$0	2008-09 601-3008 TIF 20.30.600.621	\$25,000
5 \$726,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Road improvements.  <u>Outcome/Output:</u> Repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk.	109184 09-2539 RIP / 08-09 \$0 \$0 \$0 \$726,000	2008-09 601-3008 TIF 20.30.600.620	\$726,000
6 \$660,000 Mariposa County <u>MATC</u> 10-Mariposa	Ben Hur Road Rehabilitation. Near Mariposa, on Ben Hur Road. Rehabilitate roadway.  (The additional \$110,000 (20%) for CONST will come from Mariposa County RIP shares. <b>CONST is based on overall construction costs increases over the past few years. The project was originally estimated in FY 2001-02 when the asphalt index was 120: as of October 2008 it is 486.1.</b> )  <u>Outcome/Outputs:</u> Rehabilitate the road surface of approximately 4.14 lane miles of Ben Hur Road according to the Mariposa Rehabilitation Plan.	4A3014 10-3K10 RIP / 08-09 \$0 \$0 \$0 \$660,000	2008-09 601-3008 TIF 20.30.600.621	\$660,000



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<b>2.5c.(3.2) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-08-23</b>				
7 \$251,000 Contra Costa County MTC 04-Contra Costa	Delta DeAnza Trail Gap Closure. In Pittsburg/Bay Point, along Bailey Road near Route 4. Complete the Delta DeAnza bike/pedestrian Trail with appropriate enhancements, including construction of a pedestrian signal crossing for pedestrians and bicyclists to cross Bailey Road.  (Contributions from local sources: \$5,000.)  <u>Outcome/Output:</u> Add signals and crosswalk for safety and to reduce pedestrian exposure to traffic by eliminating the need for them to walk to the next block for crossing.	073994 04-2011K RIP TE / 08-09 \$0 \$0 \$251,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$28,790 \$222,210
8 \$246,000 Contra Costa County MTC 04-Contra Costa	Iron Horse Trail Pedestrian Overcrossing Project. In the vicinity of the Pleasant Hill BART Station. Construct overcrossing.  (Contributions from local sources: \$6,085,000.)  <u>Outcome/Output:</u> Construct bicycle/pedestrian bridge to separate Iron Horse Trail users from the commute hour congestion on Treat Boulevard, which would encourage more commuters to walk or bicycle to BART and the surrounding employment centers.	074654 04-2011U RIP TE / 08-09 \$0 \$0 \$246,000	2008-09 101-0890 FTF 20.30.600.731	\$246,000
9 \$1,000,000 City of Santa Rosa MTC 04-Sonoma	Courthouse Square Offsite Improvements. In Santa Rosa, at Courthouse Square. Offsite improvements and streetscape improvements.  (Contributions from local sources: \$269,000.)  <u>Outcome/Output:</u> Construct streetscape and circulation enhancements to downtown's existing street network to ensure safe and convenient pedestrian/bicycle, transit, and vehicular access around, rather than through, the center of Courthouse Square.	074274 04-5156C RIP TE / 08-09 \$0 \$0 \$1,000,000	2008-09 101-0890 FTF 20.30.600.731	\$1,000,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3.2) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-08-23</b>				
10 \$1,735,000 San Francisco County MTC 04-San Francisco	Leland Avenue Streetscape Improvements Project. In the city of San Francisco, on Leland Avenue from Bayshore Boulevard to Alpha Street. Pedestrian, streetscape, and traffic calming improvements to Leland Avenue, including corner bulb-outs, new trees, plants.  (Contributions from local sources: \$1,852,000.)  <u>Outcome/Output:</u> Streetscape improvements on 0.5 mile of Leland Avenue on both north and south sides between Bayshore and Rutland Streets. Includes 40 new street trees, landscape planters (nine total), biofiltration planters (nine total), irrigation to all planters. Sidewalk bulb-outs (13 total), permeable paving three foot from the curb on the sidewalk, permeable paving in the parking strip, integral color concrete paving in sidewalk at intersections, textured asphalt crosswalk treatments, concrete seat walls at the intersections. Lighting equals 45 new pedestrian lights. Includes ten new trash receptacles, bicycle racks, public art (columnar gateway element).	074374 04-9098A RIP TE / 08-09 \$0 \$0 \$0 \$1,735,000	2008-09 101-0890 FTF 20.30.600.731	\$1,735,000
11 \$1,500,000 San Francisco County MTC 04-San Francisco	Renewed Valencia Streetscape, Phase 1. Valencia Street between 15th and 19th streets. Project elements include sidewalk widening, reconfigured bicycle lanes, travel lanes and parking lanes, sidewalk bulb-outs, new street trees, etc.  <u>Outcome/Output:</u> Streetscape improvements are on 0.5 mile of Valencia Street on both east and west south sides between 15 <sup>th</sup> and 19 <sup>th</sup> streets. Project will provide 100 new street trees, sidewalk widening and sidewalk repaving totaling approximately 60,000 square feet, eight sidewalk bulb-outs, replacement of 28 street lights, 44 new pedestrian lights, 16 new trash receptacles, and replacement of 32 bicycle racks.	074644 04-9098B RIP TE / 08-09 \$0 \$0 \$0 \$1,500,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$172,050 \$1,327,950
12 \$45,000 Kings County KCAG 06-Kings	10 <sup>th</sup> Avenue Gateway to Hanford. In Hanford, 10 <sup>th</sup> Avenue and off of the Route 43 entrance to the city of Hanford. Construct new landscaping and welcome sign.  (A ten-month time extension for FY 2007-08 PS&E phase [\$45,000] was approved, per Waiver 08-21, at the June 2008 CTC meeting.)  <u>Outcome/Output:</u> Construct new landscaping, including planting new trees and turf, construction of an irrigation system with connection to the city's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$0 \$45,000 \$0 \$0	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$5,162 \$39,838
13 \$567,000 City of Palm Desert RCTC 08-Riverside	In Palm Desert, from Dinah Shore Drive to the Union Pacific Railroad overhead. Install landscaping, irrigation, planting, and a gateway art feature in the median of Monterey Avenue from Dinah Shore Drive to the Union Pacific Railroad overhead.  (Allocation from TE Reserve PPNO 1112.)  (Contributions from local sources: \$794,000.)  <u>Outcome/Output:</u> Beautify 500 feet of median and right of way of a gateway area to the city.	924606 08-1112H RIP TE / 08-09 \$0 \$0 \$0 \$567,000	2008-09 101-0890 FTF 20.30.600.731	\$567,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3.3) Local STIP Planning, Programming and Monitoring Projects</b>				
				<b>Resolution FP-08-23</b>
14 \$200,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	955135 09-1010 RIP / 08-09 \$0 \$0 \$0 \$200,000	2008-09 601-3008 TIF 20.30.600.670	\$200,000
15 \$79,000 Mariposa County Local Transportation Commission MATC 10-Mariposa	Planning, Programming and Monitoring	4A3134 10-4957 RIP / 08-09 \$0 \$0 \$0 \$79,000	2008-09 601-3008 TIF 20.30.600.670	\$79,000
16 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring.	4A3114 10-9953 RIP / 08-09 \$0 \$0 \$0 \$606,000	2008-09 601-3008 TIF 20.30.600.670	\$606,000
17 \$135,000 Tuolumne County/Cities Area Planning Council TAPC 10-Tuolumne	Planning, Programming and Monitoring.	956775 10-0452 RIP / 08-09 \$0 \$0 \$0 \$135,000	2008-09 601-3008 TIF 20.30.600.670	\$135,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-08---</b>
4 \$186,000 City of Trinidad HCAOG 01-Humboldt	Trinidad Park and Museum. In Trinidad, along the west side of Patrick's Point Drive. Install curb, gutter and sidewalks, and install bus shelter.  (Allocation from FY 2009-10 TE Reserve PPNO 0302.) (Contributions from local sources: \$24,000.)  <u>Outcome/Output:</u> Installation of approximately 400 feet of sidewalk, curb, and gutter, and also installation of a bus shelter. Enhance the city's historical and transportation infrastructure.  <b>The Department recommends the Commission defer this allocation request until the appropriate year of programming.</b>	281784 01-0302B RIP TE / 09-10 \$0 \$0 \$0 <b>\$186,000</b>	2008-09 401-0890 FTF 20.30.600.734	\$186,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program Codes Program	Current Amount by Fund Type	Additional Amount by Fund Type	Revised Amount by Fund Type
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-08-07</b>
1					
\$4,912,000	In Victorville and Barstow between Mojave Drive and Junction Route. Add mixed flow lanes, auxiliary lanes and rehabilitate roadway.	3555U4 0174I 2008-09 301-0042 SHA	\$8,615,000	\$485,000	\$9,100,000
Department of Transportation SANBAG San Bernardino 08S-SBd-15 41.9/70.6	Supplemental funds are needed to closeout the contract.	301-0890 FTF 20.20.025.700 IIP	\$66,532,500	\$3,744,000	\$70,276,500
		2008-09 302-0042 SHA	\$1,389,500	\$78,000	\$1,467,500
		302-0890 FTF 20.20.201.120 SHOPP	\$10,723,000	\$605,000	\$11,328,000
			\$87,260,000	\$4,912,000	\$92,172,000
2					
\$11,336,000	In and near Riverside on Route 60 from 0.3 mile west of Valley Way undercrossing to Route 215 Interchange and on Route 215 from Route 60 Interchange to University Avenue undercrossing. Widen and rehabilitate soundwalls and retaining walls.	4632V4 0038A 2008-09 301-0042 SHA	\$3,180,800	\$1,056,000	\$4,236,800
Department of Transportation Riverside 08S-Riv-60 7.4/12.2	Supplemental funds are needed to closeout the contract.	301-0890 FTF 20.20.075.400 RIP	\$24,545,200	\$8,149,000	\$32,694,200
		2008-09 302-0042 SHA	\$735,600	\$244,000	\$979,600
		302-0890 FTF 20.20.201.120 SHOPP	\$5,666,400	\$1,887,000	\$7,553,400
			\$34,128,000	\$11,336,000	\$45,464,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
1				
\$159,000	Near Platina, from East Road Harrison Gulch to 0.6 miles west of Middle Fork Cottonwood Creek Bridge. On September 7, 2008, a wildfire started at this location and burned metal beam guardrail (MBGR) at multiple locations. This project is to replace wooden MBGR posts with metal posts, replace the burned MBGR segments and end treatments, clear 5 acres of brush and trees, apply erosion control, and conduct miscellaneous traffic control.	1E7701 02-3411 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	\$159,000
Shasta 02U-Sha-36 5.0/7.0	Initial G-11 Allocation 09/16/08:			\$159,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
2 \$1,000,000  Alameda 04U-Ala-880 29.2/29.7	In Oakland, from 23 <sup>rd</sup> Avenue to 16 <sup>th</sup> Avenue. On October 22, 2008, a vehicle accident caused a tanker truck carrying 8,600 gallons of gasoline to overturn and explode. All lanes in the southbound direction were closed. The fire damaged the concrete pavement and melted metal beam guardrail and chain link fence. This project is to repair damaged pavement, guardrail and fencing.  Initial G-11 Allocation 10/27/08:	4S4401 04-0047B SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$1,000,000
3 \$400,000  San Francisco 04U-SF-80 7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. On September 1, 2008, an attempt by thieves to steal a live 15 kV power line at vault No. 5 using a hacksaw resulted in a power outage on the bridge and destroyed 300 feet of the cable. This project is to repair the cable, splice and repair damaged ground cable, and place 4 security cameras to monitor future theft attempts.  Initial G-11 Allocation 09/16/08:	4S4101 04-0582J SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	\$400,000
4 \$500,000  San Mateo 04U-SM-280 6.7	Near Redwood City, at Edgewood Road. On September 15, 2008, a large sinkhole appeared at the southbound off-ramp. The sinkhole was caused by a 54-inch corrugated metal pipe that failed and collapsed. This project is to replace approximately 180 feet of failed culvert and restore the sinkhole area.  Initial G-11 Allocation 10/01/08:	4S4201 04-0387E SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$500,000
5 \$160,000  Santa Cruz 05U-SCr-1 10.0/10.1	In Aptos, at Aptos Creek Bridge (Bridge No 36-11). On September 22, 2008, an accident involving a diesel tractor-trailer caused a diesel spill and subsequent fire that scorched the bridge pavement and guardrail. This project is to replace the damaged pavement and guardrail.  Initial G-11 Allocation 09/26/08:	0R9401 05-2242 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$160,000
6 \$500,000  San Bernardino 08U-SBd-62 83/95	Near Twentynine Palms, from 7.7 miles west of Colorado River to 2.7 miles east of Iron Mountain Road. On September 11, 2008, an intense rainstorm occurred in the low desert and caused flooding, erosion and undermining along this highway. This project is to re-establish damaged pavement, remove debris, repair damaged shoulder, replace spillway aprons and lateral support, and provide traffic control as necessary.  Initial G-11 Allocation 09/15/08:	0M6401 08-0227K SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	\$500,000
7 \$1,000,000  San Bernardino 08U-SBd-215 6.3/10	In the city of San Bernardino, from south of Rialto Avenue to Route 210. On October 13, 2008, a brush fire in this area damaged highway signs, guardrail and side slope vegetation. This project is to replace damaged highway facilities and apply erosion control on the slopes.  Initial G-11 Allocation 10/21/08:	0M7501 08-0247Q SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$1,000,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b>				
8 \$490,000 San Joaquin 10U-SJ-5 6.3	Near Tracy, south of Route 33. A 40-year old irrigation culvert under and across the freeway failed. The loss of soil above the failed culvert is creating voids that can undermine the roadway structure. This project is to backfill and abandon the failed culvert and to construct a new 36-inch culvert replacement.  Initial G-11 Allocation 10/23/08 : \$490,000 (Additional \$10,000 was allocated for right of way purposes.)	0T9501 10-0244 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$490,000
9 \$400,000 Stanislaus 10U-Sta-99 R13.3	Near Ceres, at Hatch Road Overcrossing. On July 10, 2008, a retaining wall section suddenly collapsed into lane #1 of 9 <sup>th</sup> Street entrance ramp. The wall and soil material blocked the road leaving only one lane open. This project is to provide temporary shoring along the crown of the slip out, remove soil material, construct a retaining wall, and backfill and compact the slope.  Initial G-11 Allocation 10/03/08: \$400,000	0T8501 10-0243 SHOPP Emergency	2008-09 302-0042 SHA 20.20.201.130	\$400,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)</b>				
1 \$998,000 Monterey 05N-Mon-198 22.9/23.3	Near Priest Valley, west of Priest Valley Road. Correct vertical curve and widen shoulders in order to improve sight distance and reduce collisions.  Centerline miles: 0.4 Allocation date: 10/21/08	0L2301 05-1880 SHOPP/08-09	2008-09 302-0042 20.20.201.010	\$998,000  \$1,013,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
<b>2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.4)</b>									
1	1	Hum	101	83.4	Remodel and expand the maintenance office building at the Bracut Maintenance Station in Eureka.	463501	201.352	\$870,000	\$870,000
2	2	Tri	299	69.5/70.6	Construct an eastbound chain-on area and westbound chain-off area.	4C5701	201.310	\$1,000,000	\$1,000,000
3	3	Sac	99	21.9/24.2	Repair and replace bridge joint seals and apply polyester overlay to deck.	3E8801	201.110	\$995,000	\$1,000,000
4	3	Var	80	Var	Install Travel Time information at various locations.	4E3601	201.315	\$1,000,000	\$1,000,000
5	7	LA	5	12.6	Reconstruct curb ramps and install roadside signs and pavement markings.	4S2201	201.310	\$500,000	\$337,000
6	7	LA	10	18.5/21.7	Install standard cable railing.	4S1701	201.230	\$200,000	\$191,000
7	7	LA	47	4.6	Construct 560 feet of Reinforced Concrete Pipe (RCP) and connect three pipe inlets to the existing RCP.	4S2301	201.150	\$400,000	\$400,000



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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
<b>2.5f. Informational Report – Minor G-05-05 Allocations (2.5f.(4))</b>									
8	7	LA	60	5.5	Replace approach, departure, and conventional slabs.	4S5001	201.120	\$460,000	\$432,000
9	7	LA	101	14.1/15.4	Construct 668 linear feet of sound wall for noise attenuation.	4K1501	201.270	\$1,000,000	\$1,000,000
10	9	Mno	395	Var	Construct left turn and right turn pockets.	280101	201.015	\$1,000,000	\$999,000
11	10	Ala	580	1.5/8.7	Install a permanent Changeable Message Sign (CMS) with detector loops, Close Circuit Television Camera (CCTV), and permanent Highway Advisory Radio (HAR). The project is located at the County Line borders between Alameda and San Joaquin Counties. The actual location of the project is in Alameda in D04; however, D10 is delivering this project to relieve the heavy inbound traffic congestion from D04 to D10.	0N1401	201.315	\$658,000	\$803,000
12	12	Ora	57	17.6	Remove existing concrete pavement, pave slope with architectural treatment, and modify curb ramps to meet American With Disabilities Act.	0J010	201.150	\$817,000	\$489,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System</b>				
<b>Resolution CMIA-A-0809-006</b>				
1 \$32,207,000 Department of Transportation PCTPA Placer 03N-Pla-80 2.8/5.1	In Placer County, add HOV lanes and auxiliary lanes on Route 80 in the <b>east and</b> westbound directions, from Miners Ravine to Route 65 – Phase 3.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project scope is consistent with proposed baseline agreement under Resolution CMIA PA-0809-005.)  (Contributions from local sources: \$7,793,000.)  <u>Outputs/Outcome:</u> 5.6 lane miles added. Savings of 672 Daily Vehicle Hours of delay.  (Original Phase 3A CMIA funding: \$28,000,000 for CONST. The additional \$4,207,000 in CMIA funding to come from award savings on PPNO 0146C voted January 10, 2008, and awarded on May 1, 2008. See related CMIA allocation amendment.)  (Related CMIA program amendments [Resolution CMIA-PA-0809-006] and [CMIA-PA-0809-005], and related CMIA allocation amendment [CMIA-AA-0809-001].)	36783 03-0146F CMIA / 08-09 \$0 \$0 \$3,300,000 \$32,207,000	2008-09 304-6055 CMIA 20.20.721.000	\$32,207,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System</b>				<b>Resolution CMIA-A-0809-006</b>
2 \$3,400,000 Department of Transportation MTC Solano 04N-Sol-80 15.4/20.1	Near Fairfield, from Route 12 East to Putah Creek. Pave final HOV lanes.  (Project Scope is consistent with baseline agreement approved under Resolution CMIA-PA-0708-003 on 2/14/2008.)  <u>Outcome/Output:</u> Once completed, this contract, along with other contracts (PPNO 8320B and 8320C) will result in daily vehicle hours of delay savings of about 10,004 hours.  (Related SHOPP allocation under 2.5b., Project #17 [PPNO 8315L].)	0A533 04-8320D CMIA / 08-09 \$0 \$400,000 \$3,400,000	2008-09 304-6055 CMIA 20.20.721.000	\$3,400,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System</b>				<b>Resolution CMIA-A-0809-007</b>
1 \$24,600,000 City of Livermore MTC Alameda 04N-Ala-84 28.3/29.0	I-580 and Route 84 Interchange (Segment 1) – In Livermore on Route 84. Widen and realign Route 84 (Isabel Avenue) south of I-580 and relocate utilities.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809-004 on October 2008.)  (This allocation is for Segment 1. There is a concurrent allocation request for Segment 2 under 2.5g.(1c). Segment 3 was allocated in October 2008.)  (Contributions from local sources: \$12,800,000.)  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115F) will result in daily vehicle hours of delay savings of about 814 hours.  (Related item under 2.5g.(1c), Project #1 [PPNO 0115F]).	171311 04-0115E CMIA / 08-09 \$0 \$0 \$0 \$24,600,000	2008-09 304-6055 CMIA 20.20.721.000	\$24,600,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1c) Proposition 1B – Locally Administered CMIA Projects off the State Highway System</b>		<b>Resolution CMIA-A-0809-008</b>		
1 \$3,900,000 City of Livermore MTC 04N-Alameda	I-580 and Route 84 Interchange (Segment 2) – In Livermore. Construct new local roads north of the new I-580/Isabel Avenue Interchange, for proper operations of the interchange.  (Project Scope is consistent with CMIA baseline agreement approved under Resolution CMIA-PA-0809 - 004 on October 2008.)  (This allocation is for Segment 2. There is a concurrent allocation request for Segment 1 under 2.5g.(1b). Segment 3 was allocated in October 2008.)  (Contributions from local sources: \$3,400,000.)  <u>Outcome/Output:</u> Once completed, this segment, along with other segments (PPNO 0115B and 0115E) will result in daily vehicle hours of delay savings of about 814 hours.  (Related item under 2.5g.(1b), Project #1 [PPNO 0115E].)	171321 04-0115F CMIA / 08-09 \$0 \$0 \$0 \$3,900,000	2008-09 104-6055 CMIA 20.30.721.000	\$3,900,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount												
<b>2.5g.(1d) Proposition 1B – CMIA Allocation Amendment - State Administered Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0809-001, Amending Resolution CMIA-A-0708-005</b>														
1 \$8,484,000 Department of Transportation PCTPA Placer 03N-Pla-80 0.0/2.9	Near Sacramento, west of Sacramento/Placer County line to just west of Miner's Ravine. Add eastbound and westbound HOV lanes and auxiliary lanes with bridge widening and ramp modifications.  <table border="0"> <tr> <td></td> <td>Original Allocation</td> <td>Amended Revision</td> <td>Allocation</td> </tr> <tr> <td>Resolution</td> <td>\$17,700,000</td> <td>(\$9,216,000)</td> <td>\$8,484,000</td> </tr> <tr> <td>CMIA-A-0708-005</td> <td></td> <td></td> <td></td> </tr> </table>		Original Allocation	Amended Revision	Allocation	Resolution	\$17,700,000	(\$9,216,000)	\$8,484,000	CMIA-A-0708-005				367821 03-0146C CMIA / 07-08 \$0 \$0 \$0 \$17,700,000 <b>\$8,484,000</b>	2007-08 304-6055 20.20.721.000	\$17,700,000 <b>\$8,484,000</b>
	Original Allocation	Amended Revision	Allocation													
Resolution	\$17,700,000	(\$9,216,000)	\$8,484,000													
CMIA-A-0708-005																
(Contributions from other sources: \$22,710,000.)																
<u>Outcome/Outputs:</u> Increase the capacity of the Interstate 80 corridor to the Route 65 connector by adding 5.8 new lane miles. Improves travel time by 151,850 minutes.																
(Related CMIA program amendments [Resolution CMIA-PA-0809-005 and Resolution CMIA-PA-0809-006] and related allocation under 2.5g.(1a).)																



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System</b>				
			<b>Resolution STIP1B-A-0809-008</b>	
1 \$7,500,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R3.5/R10.0	Near Corning, north of South Avenue overcrossing. Reconstruct interchange to improve capacity and operations.  Final Project Development Support Estimate: \$2,190,000 Programmed Amount: <u>\$2,223,000</u> Adjustment: \$ 0 (<20%)  Final Right of Way Right of Way Estimate: \$1,905,000 Programmed Amount: <u>\$2,440,000</u> Adjustment: \$ 535,000 Credit  <u>Outcome/Output:</u> Modify 1 interchange to improve traffic operations.	370701 02-3054 RIP / 08-09 \$0 \$0 \$1,163,000 \$7,500,000	2007-08 304-6058 TFA 20.20.075.600	\$7,500,000
2 \$16,000,000 Department of Transportation BCAG Butte 03N-But-70 11.6/13.6	Near Oroville, on Route 70 from north of Ophir Road intersection to west of Route 162. Widen to 4 lanes and construct signals.  Final Project Development Support Estimate: \$2,000,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0  Final Right of Way Right of Way Estimate: \$3,052,000 Programmed Amount: <u>\$2,852,000</u> Adjustment: \$ 0 (<20%)  (RIP construction savings of <del>\$1,000,000</del> <b>\$398,000</b> to be returned to Butte County regional shares; <b>\$602,000 to be returned to interregional share.</b> )  (Contributions from local sources: \$5,864,000.)  <u>Outcome/Output:</u> Four new miles of lanes to improve travel time by 15 minutes.	3A6311 03-2262A RIP / 08-09 \$0 \$0 \$1,250,000 <b>\$6,362,000</b>  IIP / 08-09 \$0 \$0 \$1,250,000 <b>\$9,638,000</b>	2007-08 304-6058 TFA 20.20.075.600  2007-08 304-6058 TFA 20.20.075.600	<b>\$6,362,000</b>           <b>\$9,638,000</b>



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(3b) Proposition 1B – Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution STIP1B-A-0809-009</b>	
1 \$3,548,000 Riverside County Transportation Commission RTC Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from the Route 15/215 interchange to Scott Road. Construct a third mixed flow lane in each direction. Widen Route 215 to a minimum of 3 lanes in each direction.  (Project Scope is consistent with baseline agreement approved under Resolution CMIA-P-0607-002 on 3/15/07.)  (Future funding: \$38,570,000 CMIA and \$16,530,000 STIP [Construction Capital]. Construction to start in FY 2010-11.)  <u>Outcome/Output:</u> Complete Design phase. Once the project is completed, the daily vehicle hours of delay saved is expected to be about 2,424 hours.	0F1611 08-9991A RIP / 08-09 \$0 \$3,548,000 \$50,000 \$0	2007-08 304-6058 TFA 20.20.075.600	\$3,548,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5g.(3c) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)</b>			<b>Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008</b>	
1 <del>\$23,404,000</del> <b>\$18,055,000</b> Department of Transportation StanCOG 10N-Sta-99 11.9	In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing  Final Project Development Support Estimate: \$ 3,396,000 Programmed Amount: \$ <u>3,244,000</u> Adjustment: \$ 0 (<20%)  Final Right of Way Right of Way Estimate: \$ 16,480,000 Programmed Amount: \$ <u>15,420,000</u> Adjustment: \$ 0 (<20%)  <b>(Construction savings of \$5,349,000 to be returned to Stanislaus County regional shares.)</b>  (Contributions from local sources: <del>\$3,230,000</del> <b>\$45,000.</b> )  <u>Outcome/Output:</u> Improve capacity and operations on Whitmore Avenue to meet existing and projected traffic.	2A770 10-9401 RIP / 07-08 \$0 \$0 \$4,000,000 <del>\$23,404,000</del> <b>\$18,055,000</b>	2007-08 304-6058 TFA 20.20.075.600	<del>\$23,404,000</del> <b>\$18,055,000</b>



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5g.(3d) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)</b>		<b>Resolution STIP1B-AA-0809-003, Amending Resolution STIP1B-A-0708-014</b>		
1 \$21,600,000 <b>\$17,180,000</b>	Near Alton, on Route 101, from Van Duzen River Bridge to just north of Drake Hill Road, and on Route 36 from 0.5km west of Main Street to Main Street. Construct interchange and frontage road.	290301 01-0050 RIP / 07-08 \$0 \$0	2007-08 304-6058 20.20.075.600	\$21,600,000 <b>\$17,180,000</b>
Department of Transportation HCAOG Humboldt 01N-Hum-101 57.0/59.1	Final Project Development (RIP) Support Estimate: \$ 3,942,000 Programmed Amount: <u>\$ 3,293,000</u> Adjustment: \$ 0 (<20%)	\$2,100,000 <b>\$21,600,000</b> <b>\$17,180,000</b>		\$21,600,000 <b>\$17,180,000</b>
<p>(Final Right of Way: refer to Report of Final Right of Way Estimates for STIP Projects on this month's agenda.)</p> <p><b>(Construction savings of \$4,420,000 to be returned to Humboldt County regional share balance.)</b></p> <p><u>Outcome/Outputs:</u> Convert 4-lane expressway to 4-lane freeway and construct interchange to result in a safer highway and reduce operational conflicts.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>		<b>Resolution TLS1B-A-0809-004</b>		
1 \$401,000	In Sacramento County. <u>Outcome/Output:</u> Improve safety, operation and effective capacity of the Florin Road signal system. Reduce vehicle stops and emissions and allow for Transit Signal Priority. Reduce travel times by 4 minutes (21%) and produce an annual delay savings of 2.0 million dollars.	03-0L1974	2007-08 104-6064 TLSP	\$401,000
Sacramento County SACOG 03-Sacramento	Total Construction Cost: \$501,000.	\$401,000 CONST		
2 \$1,489,000	In Walnut Creek. <u>Outcome/Output:</u> Implementation of adaptive signal technology along the corridor requires signal system upgrade that will result in substantial decreases in congestion costs during normal daily operation and particularly in response to incidents and special events. The expected reduction in travel time and stops will reduce the vehicle emissions along the corridor. The number of accidents is expected to be reduced, which will reduce community costs associated with accidents. This project will showcase the benefits of adaptive technology on a major urban arterial, with results that are of national interest.	04-074604L	2007-08 104-6064 TLSP	\$1,489,000
City of Walnut Creek MTC 04-Contra Costa	Total Construction Cost: \$1,750,000.	\$1,489,000 CONST		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Location	Dst-EA Prgm'd Amount Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>		<b>Resolution TLS1B-A-0809-004</b>		
3 \$3,215,000 City of Los Angeles LACMTA 07-Los Angeles	In the city of Los Angeles. <u>Outcome/Output:</u> The 170 intersection ATCS-Echo Park/Silver Lake Project will provide fully traffic responsive signal control based on real time traffic conditions. ATCS will be implemented using new software, replacing obsolete traffic signal controllers, changeable message signs and additional pavement traffic detectors at intersections currently on line as part of the City of Los Angeles' ATSAC system.  (Partial allocation to complete accelerated element of overall project. Agency will request remaining programmed amount at a later date.)  Total Overall Construction Cost: \$6,059,000.	07-4U4204L \$6,058,000 CONST	2007-08 104-6064 TLSP	\$3,215,000 (Partial)
4 \$500,000 City of Santa Clarita LACMTA 07- Los Angeles	In Santa Clarita. <u>Outcome/ Output:</u> Install wireless system detectors that will be integrated into the City's existing web-based traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of \$5,517,000, since it will provide advance information to users so that they can change their trip accordingly.  Total Construction Cost: \$600,000.	07-4U4164L \$500,000 CONST	2007-08 104-6064 TLSP	\$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	EA Dist-PPNO Prgm'd Amount Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(9) Proposition 1B – Locally Administered HRCSA Projects off the State Highway System</b>		<b>Resolution GS1B-A-0809-001</b>		
1 \$6,000,000 San Diego Association of Governments SANDAG 11-San Diego	Downtown San Diego at the intersection of Park Boulevard and Harbor Drive. The project provides grade separation for pedestrians, rail and vehicular traffic. The scope includes utility relocation, 550' pedestrian bridge, elevator, and open space plazas.  <u>Outcome/Output:</u> Improved pedestrian safety, fire/life safety response times, increased traffic circulation efficiency, and improved access to/from the waterfront and downtown area. The Park Boulevard to Harbor Drive connection will result in more efficient and direct travel patterns. Conversely, the lack of this connection results in an increase in out-of-direction traffic, additional travel times and resulting vehicle miles of travel. It is estimated that this important connection will reduce vehicle miles of travel on the local downtown roadway network by approximately 19,200 vehicle miles of travel per day, eliminating 18,000 pounds of carbon dioxide emissions and saving over 900 gallons of fuel daily.	21279 R987HA 11-74211 \$6,000,000 CONST	2008-09 104-6063 HRCSA 20.30.010.400	\$6,000,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.6a. Locally Administered STIP Transit Projects</b> <span style="float: right;"><b>Resolution MFP-08-04</b></span>				
1 \$3,000,000 Bay Area Rapid Transit District MTC 04-Alameda	<b>BART Station Renovation</b> Throughout Alameda County. Renovations at various Bart stations.  (A six-month time extension for FY 2007-08 CON phase [\$3,000,000] was approved, per Waiver 08-22, at the June 2008 CTC meeting.)  <u>Outcome/Output:</u> Reduction in energy usage by 5-10% and provide a greater degree of public safety by providing lighting improvements at two underground stations.	T190TB 04-2009P RIP / 07-08 \$0 \$0 \$0 \$3,000,000	2008-09 601-3008 TIF 30.10.070.625	\$3,000,000
2 \$3,375,000 Transportation Agency for Monterey County TAMC 05-Monterey	<b>Monterey Branch Line Improvements</b> In Castroville and the city of Monterey, along the existing Monterey Branch Line alignment. Provide alternative forms of transportation that connect to the Caltrain extension.  (A six-month time extension for the FY 2007-08 PA&ED phase [\$3,375,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.)  (Contributions from other sources: \$766,000.)  <u>Outcome/Output:</u> Develop federal and state environmental documents for bus rapid transit or light rail transit on Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville.	T578TE 05-1164 RIP / 07-08 \$3,375,000 \$0 \$0 \$0	2008-09 601-3008 TIF 30.10.070.625	\$3,375,000
<b>2.6b. Proposition 116 – Locally Administered Transit Projects</b> <span style="float: right;"><b>Resolution BFP-08-02</b></span>				
1 \$51,886 Alpine County Local Transportation Commission Alpine County LTC 10-Alpine	<b>New Paratransit Vehicle for Alpine Mountain Transit</b> Purchase a new Class 3 paratransit bus with wheelchair lift and two wheelchair tie-downs.  <u>Outcome/Output:</u> New paratransit vehicle will meet the life-line service between Markleeville and Gardnerville County.	T2246A 10-6613 P116 / 99-00 PA-08-05 99628 \$51,886	P116 30.10.070.000	\$51,886



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
<b>Resolution TFP-08-05, Amending Resolution TFP-07-03</b>			
<b>2.6e. Traffic Congestion Relief Program Allocation Amendment</b>			
1 (\$10,900,000)  California Department of Transportation 04 – Marin/Sonoma	<b>Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).</b>  This amendment de-allocates the entire \$10,900,000 in TCRP funds approved for Plans, Specifications, and Estimates (PS&E) under Resolution TFP-07-03 for the Marin-Sonoma Narrows project.  <b>REPLACEMENT BOX</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	(\$10,900,000)
2 (\$2,900,000)  California Department of Transportation 04 – Marin/Sonoma	<b>Project #18.2 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (San Antonio Curve Project).</b>  This amendment de-allocates the entire \$2,900,000 in TCRP funds approved for PS&E under Resolution TFP-07-03 for the San Antonio Curve project.  <b>REPLACEMENT BOX</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	(\$2,900,000)
3 \$1,600,000  Transportation Authority of Marin 04 – Marin/Sonoma	<b>Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).</b>  This allocation provides \$1,600,000 in TCRP funds to complete Project Approval and Environmental Documentation (PA&ED) as follows: \$1,000,000 for Contract A1 – High Occupancy Vehicle Lanes, and \$600,000 for Contract B1 – San Antonio Road Interchange.  <u>Output/Outcome:</u> Complete PA&ED, including preliminary engineering.  <b>REPLACEMENT BOX</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$1,600,000
4 \$400,000  Transportation Authority of Marin 04 – Marin/Sonoma	<b>Project #18.2 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (San Antonio Curve Project).</b>  This allocation provides \$400,000 in TCRP funds to complete PA&ED for Contract B3 – San Antonio Curve project.  <u>Output/Outcome:</u> Complete PA&ED, including preliminary engineering.  <b>REPLACEMENT BOX</b>	Chapter 91 of the Statutes of 2000  889-3007 TCRF 20.20.710.870	\$400,000



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