2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				**Resolution FP-08-14**
~~1~~ ~~$250,000~~ ~~Shasta~~ ~~02N-Sha-L5734~~ ~~N/A~~	~~In Redding at Redding Maintenance Station. Outcome/Outputs: Construct an E-85 fuel station at the Redding Maintenance Station. The Department of General Services will design and build the above-ground fuel tank.~~ ~~(Financial Contribution Only)~~ ~~(Project is funded from the Minor A Program Reservation.)~~ **WITHDRAWN PRIOR TO CTC MEETING.**	~~1E7001~~ ~~SHOPP~~	~~2008-09~~ ~~303-0042~~ ~~SHA~~ ~~20.20.201.352~~	~~$250,000~~ ~~$250,000~~

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				**Resolution FP-08-15**
1 $11,828,000 Mono 09S-Mno-395 R0.0/R6.9	Near Bishop from north of Gorge Road to south of Rock Creek Road. Outcome/Outputs: Widen shoulders, make a curve correction, and repave roadway along 15.7 highway lane miles in order to improve safety and ride quality.	26901 09-0335 SHOPP/08-09 $18,159,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	$1,357,000 $10,471,000
2.5b. Projects Amended into the SHOPP by Department Action				**Resolution FP-08-15**
2 $840,000 Los Angeles 07S-LA-1 4.3	In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Outcome/Outputs: Install protected left turn signal phasing at 3 locations to reduce collisions.	4S7100 07-4128 SHOPP/08-09 $840,000	2007-08 302-0042 SHA 20.20.201.010	$840,000
3 $370,000 Riverside 08S-Riv-60 22.2/26.5	In Moreno Valley, east of Gilman Springs Rd. to west of Jack Rabbit Trail. Outcome/Outputs: Install rumble strips and markers and modify lane striping to reduce the number and severity of collisions.	0M1601 08-0045F SHOPP/08-09 $529,000	2008-09 302-0042 SHA 20.20.201.010	$370,000
4 $621,000 San Joaquin 10N-SJ-99 27.5	Near Lodi at Armstrong Road. Outcome/Outputs: Required landscape mitigation for impacts of concrete median barrier construction under Contract 0F300.	0N9101 10-0122 SHOPP/08-09 $659,000	2008-09 302-0042 SHA 20.20.201.010	$621,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-08-16**
1 $2,000,000 San Mateo City/County Association of Governments MTC San Mateo 04N-SM-82 0.0/19.0	Between Route 101 and Route 82 (El Camino Real), from the Santa Clara County line in the city of Menlo Park to Route 380 in the city of San Bruno. Install traffic signal improvements, closed-circuit television cameras, trailblazer signs, and vehicle detection systems. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (There are no longer any R/W needs. The Agency is requesting to transfer funds for R/W to PS&E to cover a project cost increase.) Outcome/Outputs: Complete PS&E for TLSP project, which when completed, will deploy Intelligent Transportation Systems (ITS) elements along Route 82 and local streets in San Mateo County. (Future funding: $10,000,000 TLSP [Construction Capital].) (Contributions from local sources: $1,370,000.)	4A9200 04-2140F RIP / 08-09 $0 **$2,000,000** **$0** $0	2008-09 801-3008 TIF 20.20.600.075	$2,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				**Resolution FP-08-17**
1 $42,000 Modoc County Modoc CTC 02-Modoc	County Road 61 Bridge Replacement (Bridge #3C-036). Near Alturas, on County Road 61 west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). Outcome/Output: Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety. (Contributions from local sources: $168,000.)	455734 02-2413 RIP / 08-09 $42,000 $0 $0 $0	2008-09 601-3008 TIF 20.30.600.620	$42,000
2 $42,000 Modoc County Modoc CTC 02-Modoc	County Road 61 Bridge Replacement (Bridge #3C-037). Near Alturas, on County Road 61 just west of Route 395, over West Canal. Replace Bridge and reconstruct roadway (HBP match). Outcome/Output: Replace a functionally obsolete, 1-lane bridge for improved load capacity and safety. (Contributions from local sources: $168,000.)	455744 02-2414 RIP / 08-09 $42,000 $0 $0 $0	2008-09 601-3008 TIF 20.30.600.620	$42,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				**Resolution FP-08-17**
3 $255,000 City of Weed Siskiyou LTC 02-Siskiyou	Black Butte Drive and Vista Drive Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway. (A nine-month time extension for allocation of FY 2007-08 funds programmed for PS&E phase expires March 31, 2009, per Waiver 08-21 approved June 26, 2008.) Outcome/Output: Complete PS&E and R/W components to add a left turn lane and to rehabilitate two roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.	456824 02-2448 RIP / 07-08 $0 $155,000 $0 $0 RIP / 08-09 $0 $0 $100,000 $1,200,000	2008-09 601-3008 TIF 20.30.600.621 2008-09 601-3008 TIF 20.30.600.621	$155,000 $100,000
4 $425,000 City of Marysville SACOG 03-Yuba	2002 Pavement Rehabilitation Project Phase 2. In Marysville, on Rideout Way from Hall Street to Covillaud Street. Rehabilitate roadway. Outcome/Output: Rehabilitation of approximately one-half mile of Rideout Way in concurrence with the city's Pavement Rehabilitation Plan. (Contributions from local sources: $55,000.)	0L0714 03-3L58 RIP / 08-09 $0 $0 $0 $425,000	2008-09 601-3008 TIF 20.30.600.621	$425,000
5 $180,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco	Addison and Digby Traffic Circle. In the city of San Francisco, at the intersection of Addison and Digby Streets. Construct traffic circle. Outcome/Output: This project will construct series of traffic islands, build out one corner of intersection, and construct a large central traffic island. (Contributions from local sources: $40,000.)	074314 04-2014D RIP / 08-09 $0 $0 $0 $180,000	2008-09 601-3008 TIF 20.30.600.620	$180,000
6 $440,000 Mariposa County MATC 10-Mariposa	Chowchilla Mountain Road Rehabilitation. Near Mariposa, on Chowchilla Mountain Road. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 1.72 lane miles, and remove failed section of road and overlay with asphalt concrete for Chowchilla Mountain Road according to the Mariposa Rehabilitation Plan.	4A3024 10-3K11 RIP / 08-09 $0 $0 $0 $440,000	2008-09 601-3008 TIF 20.30.600.621	$440,000
7 $20,000 Mariposa County MATC 10-Mariposa	Smith Station Road Rehabilitation. Near Coulterville, on Smith Road. Rehabilitate roadway. Outcome/Output: Rehabilitate approximately 7.74 lane miles of Smith Station Road according to the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP / 08-09 $0 $20,000 $0 $0	2008-09 601-3008 TIF 20.30.600.621	$20,000
8 $300,000 Mariposa County MATC 10-Mariposa	Old Highway Road Rehabilitation. South of the town of Mariposa, on Old Highway Road. Rehabilitate roadway Outcome/Output: Rehabilitate approximately 1.78 lane miles of Old Highway Road according to the Mariposa Rehabilitation Plan.	4A3034 10-3K17 RIP / 08-09 $0 $0 $0 $300,000	2008-09 601-3008 TIF 20.30.600.621	$300,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3.2) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-08-17**
9 $842,000 City of Santa Cruz SCCRTC 05-Santa Cruz	San Lorenzo River Bike/Pedestrian Bridge. In the city of Santa Cruz, at the San Lorenzo River. Construct bicycle and pedestrian bridge. (An eleven-month time extension for allocation of FY 2007-08 funds programmed for CONST expires May 31, 2009, per Waiver 08-21 approved June 26, 2008.) Outcome/Output: Augment the existing network of multi-use trails through the city of Santa Cruz, and connect the existing path system from the east to the west levees along the San Lorenzo River. Increase bicycle/pedestrian capacity, use and safety, and reduce vehicle miles traveled. (Contributions from local sources: $2,874,000.)	4A0464 05-0927 RIP TE 07-08 $0 $0 $0 $475,000 RIP TE /08-09 $0 $0 $0 $367,000	2008-09 101-0890 FTF 20.30.600.731 2008-09 101-0890 FTF 20.30.600.731	$475,000 $367,000
10 $1,525,000 City of Los Angeles LACMTA 07-Los Angeles	Los Angeles River Bike Path Phase 1C. In the city of Los Angeles, along the Los Angeles River from Fletcher Drive to Barclay Street. Construct 2.5 miles of Class I bike paths. Outcome/Output: This facility will benefit residents throughout the City as well as residents of the neighboring cities of Glendale and Burbank. Installing this segment will help encourage people to get out of their cars and ride their bikes on a 2.5 mile facility with no stop lights; and, it will encourage healthy habits, as well as reduce congestion and pollution. (Contributions from local sources: $381,000.)	4U4184 07-5006 RIP TE /08-09 $0 $0 $0 $1,525,000	2008-09 101-0890 FTF 20.30.600.731	$1,525,000
11 $429,000 City of Perris RCTC 08-Riverside	Intersection of D Street and San Jacinto Avenue. In Perris, at the intersection of D Street and San Jacinto Avenue. Construct enhancement landscaping, curb and gutter, sidewalk, ADA-compliant ramps, and decorative lights and fixtures. (Allocation from TE Reserve PPNO 1112.) Outcome/Output: Beautify the downtown area and promote pedestrian traffic to a new regional multi-modal transportation center. (Contributions from local sources: $1,322,000.)	0G0334 08-1112G RIP TE/ 08-09 $0 $0 $0 $429,000	2008-09 101-0890 FTF 20.30.600.731	$429,000
12 $751,000 City of Orange OCTA 12-Orange	Taft Avenue and Main Street sidewalk improvements. Construct approximately two miles of sidewalk and ADA-compliant curb ramps on Taft Avenue from the Santa Ana River to Glassell Street and on Main Street from Walnut Avenue to Collins Avenue and from Katella Avenue to Taft Avenue. (Allocation from TE Reserve PPNO 2134.) Outcome/Output: Provide pedestrian facilities, improve accessibility with regulation-compliant curb ramps, and increase pedestrian safety. (Contributions from local sources: $267,000.)	402714L 12-2134Z RIP TE /08-09 $0 $0 $0 $751,000	2008-09 101-0890 FTF 20.30.600.731	$751,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3.3) Local STIP Planning, Programming and Monitoring Projects				**Resolution FP-08-17**
13 $84,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring.	924845 01-1032 RIP / 08-09 $0 $0 $0 $84,000	2008-09 601-3008 TIF 20.30.600.670	$84,000
14 $85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring	956764 10-C1950 RIP / 08-09 $0 $0 $0 $85,000	2008-09 601-3008 TIF 20.30.600.670	$85,000
15 $40,000 Alpine County Local Transportation Commission Alpine LTC 10-Alpine	Planning, Programming and Monitoring	956763 10-A1950 RIP / 08-09 $0 $0 $0 $40,000	2008-09 601-3008 TIF 20.30.600.670	$40,000
16 $3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring	931980 12-2132 RIP / 08-09 $0 $0 $0 $3,215,000	2008-09 601-3008 TIF 20.30.600.670	$3,215,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Year	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Eureka Non-Freeway Alternative Project Funds				**Resolution FP-08-18**
1 $250,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Extension. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (The City requests this allocation of PA&ED to come from this project's remaining unallocated balance ($3,182,000) of Eureka Non-Freeway Alternative Project Funds.) (This project has received previous allocations of **Eureka Non-Freeway Alternative Project Funds** for the PA&ED component totaling $700,000. Delays are a result of Coastal Commission challenges.) Outcome/Output: Complete the PA&ED component for the roadway extension to reduce congestion and delay, and to enhance safety. Improve accessibility in accordance with the city of Eureka General Plan Circulation Element.	280704 01-2069 08-09 $250,000 PA&ED	2008-09 601-3008 TIF 20.30.600.620	$250,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (*2.5f.1*)				
1 $1,980,000 Humboldt 01U-Hum-101 111/112	Near Big Lagoon, from 1.8 miles north of Big Lagoon Bridge to 0.5 mile south of Kane Road. In early April 2008, roadway failure occurred at this location. Initial project was to realign the roadway 24 feet away from the slipped embankment. This supplemental is due to changing scope of work to avoid environmental delays. The new scope realigns the roadway 12 feet and constructs a micro-pile buttress wall. Initial G-11 Allocation 04/23/08: $3,000,000 Supplemental G-11 Allocation 06/27/08: $1,980,000 (Additional $20,000 was allocated for right of way purposes.)	488301 01-2271 SHOPP Emergency	2006-07 302-0042 SHA 20.20.201.130	$1,980,000
2 $980,000 Plumas 02U-Plu-70 4.25/9.9	Near Storrie, from 0.9 mile west of Bucks Power House Road to Rogers Flat Road. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, repair damaged pavement, and place erosion control measures. Initial G-11 Allocation 08/22/08: $980,000 (Additional $2,000 was allocated for right of way purposes.)	1E7301 02-3409 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$980,000
3 $410,000 Shasta 02U-Sha-299 42.8/43.8	Near Redding, at Sugar Pine Camp Road, and also between PM 83.8 and 84.5. Also, on Route 36 between PM 9.6 and 9.8. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned guardrail and signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures. Initial G-11 Allocation 08/22/08: $410,000 (Additional $2,000 was allocated for right of way purposes.)	1E7101 02-3407 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$410,000
4 $998,000 Tehama 02U-Teh-32 12.7/21.6	East of Chico, from 0.2 miles west of Deer Creek Bridge (Bridge 08-0068) to 1.2 miles west of Deer Creek Bridge (Bridge # 08-0072). Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees, brush and loose rocks, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection, and apply erosion control. Initial G-11 Allocation 09/10/08: $998,000 (Additional $2,000 was allocated for right of way purposes.)	1E7401 02-3410 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$998,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (*2.5f.1*)				
5 $780,000 Trinity 02U-Tri-299 14.02/39.7	In and near Big Bar, from Trinity River Bridge (Bridge 5-06) to 0.4 mile west of Valdor Drive. Wildfires sparked by lightning on the weekend of June 21, 2008, left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to repair burned highway signs, remove loose rocks and hazardous trees from slopes above roadway, clean debris from culverts, and place erosion control measures. Initial G-11 Allocation 08/22/08: $780,000 (Additional $2,000 was allocated for right of way purposes.)	1E7201 02-3408 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$780,000
6 $400,000 Butte 03U-But-70 36.5/48.1	Near Pulga, from 1.2 miles east of Jarbo Gap to the Butte County line. Wildfires sparked by lightning on the weekend of June 21, 2008 left brush, shrubs and trees partially or completely burned and ground surface unprotected against erosion. This project is to remove burned trees and brush, clear and open culverts, clear drainage ditches, repair pavement, provide inlet protection and apply erosion control. Initial G-11 Allocation 09/12/08: $400,000	0F4501 03-2281 SHOPP Emergency	2007-08 302-0890 SHA 20.20.201.130	$400,000
7 $500,000 Sacramento 03U-Sac-160 L7.0	Near Rio Vista at Sherman Island East Levee Road (Bridge # 24-0121). On July 11, 2008, a Marine vessel/Barge hit the dolphin fender system near Pier-3 of the Three Mile Slough Bridge. Dolphins protect the bridge piers from accidental boat and barge collisions that can cause catastrophic failure of the bridge. This project is to replace all fender hardware, remove and replace timber piles with steel piles, repair as needed the timber planks. Initial G-11 Allocation 09/12/08: $500,000	0F4701 03-7281 SHOPP Emergency	2007-08 302-0042 SHA 302-0890 FTF 20.20.201.130	$57,350 $442,650
8 $500,000 Santa Clara 04U-SCl-101 11.4	Near Gilroy, at the northbound California Highway Patrol Weigh/Inspection Station. On August 20, 2008, a small airplane collided and burst into flames when it hit the concrete barrier and walls surrounding the walkway and the landscaping areas of the building. The fire and collision damaged the station's walls, doors, windows, roof paneling, rafters, joists, glass, electrical wiring, lighting and communication. This project is to repair the damage and maintain the facility's safe operation. Initial G-11 Allocation 08/27/08: $500,000	0G1801 04-0452P SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$500,000
9 $3,000,000 Monterey 05U-Mon-001 31.0/51.2	Near Big Sur, from 8 miles north of Lucia to Andrew Molera State Beach entrance. The Basin Complex Fire that started on June 21, 2008 burned over 160,000 acres on steep mountain slopes above the highway. This project is to remove loose rocks and hazardous trees, place rockfall mesh draperies, and clear drainage culverts and ditches Initial G-11 Allocation 08/22/08: $3,000,000 (Additional $100,000 was allocated for right of way purposes.)	0R9301 05-2240 SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$3,000,000

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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations *(2.5f.1)*				
10 $600,000 San Bernardino 08U-SBd-var var	Near Ontario, San Bernardino, and Barstow at various locations on Routes 15, 30, 40, 58 and 60. Between June and September 2008, copper wire thefts have caused highway lighting, traffic signals, and one changeable message sign to stop functioning. This project is to re-wire electrical system, replace/repair cabinets, pull boxes, alarm system, and circuit breakers. Access covers will be welded shut and pull boxes buried to prevent future thefts. Initial G-11 Allocation 09/12/08: $600,000	0M5501 08-0175S SHOPP Emergency	2007-08 302-0042 SHA 20.20.201.130	$600,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – SHOPP Safety G-03-10 Allocations *(2.5f.3)*				
1 $2,300,000 Shasta 02N-Sha-299 5.4/5.8	Near Old Shasta from 2.2 to 2.6 miles west of Crystal Creek Road. Outcome/Outputs: Add and widen shoulders, increase radius of curve, increase stopping sight distance and upgrade the design speed at 1 location to reduce the frequency and severity of collisions. Centerline miles: 0.4 Allocation date: 08/19/08	1C1601 02-3181 SHOPP/08-09 $3,176,000	2007-08 302-0042 SHA 302-0890 FTF 20.20.201.010	$230,000 $2,070,000
2 $245,000 Alameda 04N-Ala-580 R5.8/R5.9	Near Livermore at North Flynn Road. Outcome/Outputs: Install 0.1 centerline mile of concrete median barrier and double thrie beam barrier to reduce the number and severity of cross median collisions. Centerline miles: 0.1 Allocation date: 09/09/08	2L0301 04-2018B SHOPP/08-09 $434,000	2007-08 302-0042 SHA 20.20.201.010	$245,000
3 $530,000 Santa Clara 04N-SCl-9 0.0/7.4	In Saratoga from Route 25 to 6th Street; also on Route 152 from Hecker Pass To Bodfish Creek Bridge. Outcome/Outputs: Install 7.4 miles of Soft Median Barrier to reduce cross-centerline accidents. Centerline miles: 7.4 Allocation date: 08/27/08	3A0701 04-0385H SHOPP/08-09 $1,100,000	2007-08 302-0042 SHA 20.20.201.010	$530,000
4 $2,112,000 Madera 06N-Mad-41 3.3/5.3	Near the city of Fresno, from Avenue12 to Avenue 14. Outcome/Output: Install rumble strips and widen shoulders to reduce cross-centerline accidents. Centerline miles: 2 Allocation date: 09/08/08	0H2701 06-6339 SHOPP/08-09 $2,740,000	2007-08 302-0042 SHA 302-0890 FTF 20.20.201.010	$211,200 $1,900,800
5 $1,391,000 Riverside 08S-Riv-10 R52.3/R57.0	In Indio, from Jefferson Street to south junction with Route 86. Outcome/Outputs: Install 4.8 miles of double thrie beam barrier to eliminate cross median collisions. Centerline miles: 4.8 Allocation date: 08/22/08	0H9901 08-0015F SHOPP/08-09 $1,463,000	2007-08 302-0890 FTF 20.20.201.010	$1,391,000

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2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-07-09	Allocation
2.5f.	**Informational Report – Minor G-05-05 Allocations *(2.5f.(4))***								
1	7	LA	105	4.14	Pave slope, reconstruct abutment drain and irrigation system, and replace chain link fence.	4S7201	201.151	$825,000	$825,000
2	3	Yol	113	10.7/10.9	Replace asphalt concrete shoulders, place shoulder backing, replace median barrier guardrail, and replace mainline concrete slabs.	4C7401	201.150	$600,000	$450,000
3	8	Riv	10	R4.3	Upgrade existing roadside rest area to comply with Americans with Disabilities Act (ADA).	0F3501	201.250	$577,000	$501,000
4	10	Sta	132	14.7	Reconstruct truck turning radius at the intersection and upgrade traffic signals.	0N9501	201.310	$410,000	$531,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a)	**Proposition 1B –State Administered CMIA Projects on the State Highway System**		**Resolution CMIA-A-0809-004**	
1 $31,500,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.1/R14.9	In Livermore on Route 580. ~~Construct Isabel Ave/I-580 interchange and remove existing Portola Avenue partial interchange and construct new Portola Avenue Overcrossing~~. Construct new interchange at I-580 and Isabel Avenue (SR 84) replacing the existing temporary connection at I-580/ Airway Boulevard; construct a new Portola Avenue overpass; construct eastbound and westbound auxiliary lanes between Isabel Avenue and Airway Boulevard; remove the partial interchange at I-580/Portola Avenue; widen an existing I-580 bridge over the Arroyo Las Positas creek to accommodate the I-580 EB HOV project. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Outcome/Output: Once completed, this project, along with other segments (PPNOs 0115E and 0115F) will result in daily vehicle hours of delay savings of about 814 hours. (Contributions to this contract from local sources: $20,700,000.) (Related CMIA program amendment [Resolution CMIA-PA-0809-004], related environmental matters [Resolution E-08-20] and related new public road connection [Resolution S-73**8**].)	171331 04-0115B CMIA / 08-09 $0 $0 $8,000,000 $31,500,000	2008-09 304-6055 CMIA 20.20.721.000	$31,500,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund type Program Code	Amount by Fund Type
2.5g.(1b) Proposition 1B – Multi-Program – State Administered CMIA / STIP / TCRP Project on the State Highway System			**Resolution CMIA-A-0809-005** **Resolution STIP1B-A-0809-007**	
1 $29,709,000 Department of Transportation MTC Alameda 04N-Ala-580 R13.2/R19.1	North of Pleasanton and in Livermore, on Route 580 – Contract #2. Construct HOV lane with allowance for future HOT lane conversion in the median from Portola Avenue to Hacienda Drive (PM 13.2 to 19.1); rehabilitate the existing pavement; construct auxiliary lanes from El Charro to Airway, from Airway to Isabel, and from Isabel to Portola; construct three foundations and column for the Isabel/I-580 Interchange Project. (TCRP Project #31) This allocation will split and reprogram the original CMIA project into three segments. This allocation for Segment 2 (of 3 segments) also reprograms RIP and CMIA funds from FY 07-08 to FY 08-09, as follows: 1. $20,435,000 CMIA for CONST in FY 08-09. 2. $1,165,000 CMIA for CONST Support in FY 08-09. 3. $9,274,000 RIP for CONST in FY 08-09. Other Related State Funds: 4. $14,172,000 SHOPP for CON in FY 08-09. *(2.5g.(6))* 5. $3,675,000 TCRP for E&P (PA&ED). *(Prior Allocation)* 6. $5,740,000 TCRP for CON Support. *(Local in Lieu)* 7. $12,260,000 TCRP for CON in FY 08-09. *(Local in Lieu)* 8. Contributions from local sources: $2,450,000 Federal Demo for CON in FY 08-09. $2,625,000 Alameda CMA for E&P (PA&ED). $530,000 Alameda CMA for PS&E. The first segment (PPNO 0112A, EA 04-290841) was allocated on March 13, 2008 (Resolution CMIA-A-07-08-009 and Resolution STIP1B-A-07-08-010). A related technical correction (2.9) adjusts the scope and funds to designate the first allocation as Segment 1. The third segment (PPNO 0112E, EA 04-290851) is scheduled for allocation in FY 2009-10. The Alameda County Congestion Management Agency is using $18,000,000 in local funds in lieu of TCRP funds. A structured repayment plan for this amount was approved by the Commission on September 17, 2008, as part the TCRP Allocation Plan (Item 4.3), as follows: FY 2009-10 $8,000,000 FY 2010-11 $7,000,000 FY 2011-12 $3,000,000 (Reimbursements of the funds are subject to passage of the applicable state budgets in the given fiscal years and a determination of availability of adequate TCRP funds in those years.) Outcome/Outputs: The overall project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours. (Related environmental matters [Resolution E-08-19].)	290831 04-0112D CMIA / **08-09** $0 $0 **$1,165,000** **$20,435,000** RIP / **08-09** $0 $0 $0 $9,274,000 TCRP / 08-09 $0 $0 $0 $18,000,000	2007-08 304-6055 CMIA 20.20.721.000 2007-08 304-6058 TFA 20.20.075.600	$20,435,000 $9,274,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0809-005**	
1 $5,100,000 Department of Transportation Madera LTC Madera 06N-Mad-145 8.9/9.2	In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (A four-month time extension for allocation of FY 2007-08 funds programmed for CONST expires October 31, 2008, per Waiver 08-14 approved May 29, 2008.) (CONST estimate is $500,000 below programmed amount. The CONST ENG estimate is above the current programmed amount. It is requested to move CONST savings to CONST ENG in order to avoid future shortage of CONST ENG funding.) Outcome/Outputs: This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. (Contributions from local sources: $3,799,000.) (Related environmental matters [Resolution E-08-18].)	407211 06-5355A RIP / 07-08 $0 $0 **$1,000,000** **$5,100,000**	2007-08 304-6058 TFA 20.20.075.600	$5,100,000

~~Project #~~ ~~Allocation Amount~~ ~~Recipient~~ ~~RTPA/CTC~~ ~~Dist-Co-Rte~~ ~~Postmile~~	~~Location~~ ~~Project Description~~ ~~Project Funding~~	~~EA~~ ~~Dist-PPNO~~ ~~Program/Year~~ ~~PA&ED~~ ~~PS&E~~ ~~CON ENG~~ ~~CONST~~	~~Budget Year~~ ~~Item #~~ ~~Program~~ ~~Code~~	~~Allocation~~ ~~Amount~~ ~~State~~ ~~Federal~~ ~~Total Amount~~
~~**2.5g.(3b) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)**~~			~~**Resolution STIP1B-AA-0809-001, Amending Resolution STIP1B-A-0708-008**~~	
~~1~~ ~~$23,404,000~~ ~~**$18,055,000**~~ ~~Department of~~ ~~Transportation~~ ~~StanCOG~~ ~~10N-Sta-99~~ ~~11.9~~	~~In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing~~ ~~Final Project Development~~ ~~Support Estimate: $ 3,396,000~~ ~~Programmed Amount: $ 3,244,000~~ ~~Adjustment: $ 0 (<20%)~~ ~~Final Right of Way~~ ~~Right of Way Estimate: $ 16,480,000~~ ~~Programmed Amount: $ 15,420,000~~ ~~Adjustment: $ 0 (<20%)~~ ~~**(Construction savings of $5,349,000 to be credited to Stanislaus County regional shares.)**~~ ~~Outcome/Output: This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic.~~ ~~(Contributions from local sources: $3,230,000 **$45,000**.)~~ **DEFERRED UNTIL DECEMBER 2008.**	~~2A770~~ ~~10-9401~~ ~~RIP / 07-08~~ ~~$0~~ ~~$0~~ ~~$4,000,000~~ ~~$23,404,000~~ ~~**$18,055,000**~~	~~2007-08~~ ~~304-6058~~ ~~TFA~~ ~~20.20.075.600~~	~~$23,404,000~~ ~~**$18,055,000**~~ ~~$23,404,000~~ ~~**$18,055,000**~~

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3c) Proposition 1B – Final Allocation Adjustment for STIP Projects (AB 608)			**Resolution STIP1B-AA-0809-002, Amending Resolution STIP1B-A-0708-011**	
1 ~~$33,000,000~~ **$25,900,000** Department of Transportation SACOG Sutter 03N-Sut-99 16.8/22.7	Near Yuba City, from Central Avenue to O'Bannion Road. Widen to 4 lanes with a median. Final Project Development (RIP) Support Estimate: $ 3,174,000 Programmed Amount: $ 2,215,000 Adjustment: $ 959,000 (Debit RIP) Final Project Development (IIP) Support Estimate: $ 1,321,000 Programmed Amount: $ 922,000 Adjustment: $ 399,000 (Debit IIP) (Final Right of Way to be reported upon attainment of final Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 12/01/08.) ~~(Reduce RIP CONST from $10,376,000 to $9,650,000, with a savings of $726,000 RIP to return to Sutter County shares. Reduce IIP CONST from $31,706,000 to $23,350,000, with a savings of $8,356,000 IIP to return to Interregional shares.~~ **(Construction savings of $2,080,000 to be credited to Sutter County regional share balance, and $5,020,000 to be returned to interregional share balance.)** Outcome/Outputs: This project will add 5.8 miles of new lanes and improves travel time by 4.9 minutes.	1A4611 03-8362A RIP / 07-08 $0 $0 $3,159,000 ~~$9,650,000~~ **$7,570,000** IIP / 07-08 $0 $0 $2,841,000 ~~$23,350,000~~ **$18,330,000**	2007-08 304-6058 20.20.075.600 2007-08 304-6058 20.20.025.700	~~$9,650,000~~ **$7,570,000** ~~$23,350,000~~ **$18,330,000** ~~$33,000,000~~ **$25,900,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – State Administered TCIF Projects on the State Highway System			**Resolution TCIF-A-0809-01**	
1 $84,038,000 Department of Transportation SANDAG 11-SD-905 R9.5/R15.0	TCIF Project No. 67. In the city of San Diego, on Route 905 from 1.2 KM East of Route 805/905 Separation to 0.8 KM East of Britannia Over-Crossing. Construct 6-lane freeway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A Outcome/Output: This project will increase velocity by 88% from 8 miles per hour to 15 miles per hour on Otay Mesa Road and 4-6 times higher on Route 905 freeway to average 51 miles per hour by 2025. Improved safety and expected reduction in accident rate currently 2.2 times higher than state-wide average. (Contributions from local sources: $11,062,000) (Environmental Resolution E-04-27)	288801 11-0703 TCIF / 08-09 $0 $0 $7,567,000 $84,038,000	2008-09 304-6056 20.20.723.000	$84,038,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			**Resolution SHOP1B-A-0809-002**	
1 $14,172,000 Alameda 04N-Ala-580 13.2/18.8	In Livermore, east of Portola Avenue to west of Hacienda Drive. Outcome/Outputs: Rehabilitate 21.3 lane miles of roadway to improve ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life. (For construction purposes, project to be combined with related CMIA/STIP project 2.5g.(1b) [Resolution CMIA-A-0809-005 and Resolution STIP1B-A-0809-007].)	4C2111 04-0117F SHOPP/07-08 $14,172,000	2007-08 304-6064 HSRPA 20.20.201.120	$14,172,000

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-A-0809-003**	
1 $350,000 City of San Leandro 04-Ala MTC	In San Leandro, Citywide ATMS Expansion. Outcome/Output: The annual benefit including delay savings and fuel consumption saving is estimated to be $2,939,000. Furthermore, the annual savings in accident costs or the proposed project is estimated to be $4,340,000. The Total annual project benefit is estimated to be $7,279,000. Total Construction Cost: $558,000	04-074574L $350,000 CONST	2008-09 104-6064 TLSP	$350,000
2 $5,110,000 San Francisco Municipal Transportation Agency 04-SF MTC	In San Francisco County - Franklin, Gough & Polk Streets. Outcome/ Output: Upgrade traffic signal communications infrastructure to provide transit priority, and improve traffic signal progression along the Franklin, Gough and Polk Streets. Project scope will include installation of new fiber optic interconnect, new signal controllers, and GPS-based transit priority technologies along these corridors. Total Construction Cost: $10,220,000	04-074614 $5,110,000 CONST	2008-09 104-6064 TLSP	$5,110,000
3 $8,506,000 City of Los Angeles 07-LA LACMTA	In the city of Los Angeles. Outcome/Output: The 70 intersection ATSAC-Reseda Phase 1 will provide transit priority infrastructure, replace obsolete traffic signal controllers, install interconnect conduit and cable, new communication equipment, traffic surveillance cameras, central computer equipment, and other peripheral hardware. Total Construction Cost: $9,333,000	07-4U4194 $8,506,300 CONST	2008-09 104-6064 TLSP	$8,506,000
4 $4,488,000 City of Corona 08-Riv RCTC	In Corona – ATMS Phase II. Outcome/Output: Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions. Total Construction Cost: $5,511,000	08-0G0404 $4,488,000 CONST	2008-09 104-6064 TLSP	$4,488,000
5 $478,000 City of Murrieta 08-Riv RCTC	On Murieta Hot Springs Road. Outcome/Output: Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion. Total Construction Cost: $597,000	08-0G0414 $478,000 CONST	2008-09 104-6064 TLSP	$478,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B - Traffic Light Synchronization Program (TLSP)			**Resolution TLS1B-A-0809-003**	
6 $820,000 San Diego Association of Governments 11-SD SANDAG	In the city of San Diego – At grade Crossing Traffic Synchronization. Outcome/Output: Improve both trolley and arterial operations and reduce intersection delays. Total Construction Cost: $1,020,000	11-212954 $820,000 CONST	2008-09 104-6064 TLSP	$820,000
7 $640,000 San Diego Association of Governments 11-SD SANDAG	In National City and Chula Vista – Interstate 805 Corridor. Outcome/Output: Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: $790,000	11-212964 $640,000 CONST	2008-09 104-6064 TLSP	$640,000
8 $1,267,000 San Diego Association of Governments 11-SD SANDAG	In San Diego – East/West Metro Corridor. Outcome/Output: Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: $1,417,000	11-212974 $1,267,000 CONST	2008-09 104-6064 TLSP	$1,267,000
9 $2,162,000 San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Interstate 15 Corridor. Outcome/Output: Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays. Total Construction Cost: $2,412,000	11-212984 $2,162,000 CONST	2008-09 104-6064 TLSP	$2,162,000
10 $951,000 San Diego Association of Governments 11-SD SANDAG	In San Diego and Poway – Transit Signal Priority. Outcome/Output: Improve a key north inland connection and reinforce linkages with the SPRINTER light rail, future I-15 Bus Rapid Transit and other regional transit services; and increase connectivity between activity centers within the University City community and regional transit facilities. Total Construction Cost: ~~$6,294,360~~ **$2,947,000**	11-212994 $951,000 CONST	2008-09 104-6064 TLSP	$951,000
11 $1,859,000 City of Garden Grove 12-Ora OCTA	In Garden Grove – TMC Upgrade. Outcome/Output: Improve the Traffic Management Center communications network, improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions. Total Construction Cost: ~~$5,880,702~~ **$5,437,720**	12-402744 $1,859,000 CONST	2008-09 104-6064 TLSP	$1,859,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Local STIP Mass Transit Projects				**Resolution MFP-08-03**
1 $650,000 Yuba County SACOG 03-Yuba	**Plumas Lake Park & Ride** Near the southern portion of Plumas Lake, along Route 70 at Feather River Boulevard. Construct Park and Ride facility. (A six-month time extension for the FY 2007-08 CONST phase [$650,000] was approved, per Waiver 08-15, at the May 2008 CTC meeting.) Outcome/Output: The proposed facility will provide an important central hub for Plumas Lake area residents to aid in carpooling and transit use by constructing 250 new parking spaces.	T219FB 03-3176 RIP / 07-08 $0 $0 $0 $650,000	2008-09 601-3008 TIF 30.10.070.625	$650,000

Project # Revised Allocation Amended Resolution Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO	Fund Program Codes Revised Alloc Amount
2.6c. Allocation Amendment – Proposition 116 Rail Program Projects			**Resolution BFA-08-02**
1 $14,123,794 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple **Amending Resolution BFP-02-01**	**Alameda Corridor Grade Separations –** Amend BFP-02-01 to de-allocate a total of $2,976,206 from the Pacific Coast Highway Grade Separation project. These funds are available from the un-liquidated balance on this completed project. ALLOCATION / ORIGINAL / REVISION / AMENDED BFP-02-01 / $ 17,100,000 / ($ 2,976,206) / $14,123,794	P116R/98-99 PA-08-02, Amending PA-02-10 99624 9061D	P116 30.20.020.000 $14,123,794
2 $19,093,034 Department of Transportation 75-Multiple Senate: Multiple Assembly: Multiple **Amending Resolution BFA-05-02**	**Alameda Corridor Grade Separations –** Amend BFA-05-02 to de-allocate a total of $69,547 from the Del Amo Boulevard Grade Separation project. These funds are available from the un-liquidated balance on this completed project. ALLOCATION / AS AMENDED BY BFA-05-02 / REVISION / REVISED AMENDED BFA-05-02 / $19,162,581 / ($69,547) / $19,093,034	P116R/98-99 PA-08-02, Amending PA-05-07 99624 9061J	P116 30.20.020.000 $19,093,034

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocation Amendment			**Resolution TFP-08-04**
1 $0 City of Montclair 08 – San Bernardino **Resolution TFP-08-04, Amending Resolution TFP-07-02**	**Project #55.1 –** Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County**.** This allocation amendment is to redistribute $698,000 in TCRP funds from Construction to Right of Way (R/W). Output/Outcome: Provide relocation assistance for two business properties and cover a higher than anticipated settlement for property acquisition along Monte Vista Avenue. *(Concurrent TCRP program amendment [Resolution TAA-08-05].)*	Chapter 91 of the Statutes of 2000 889-3007 TCRF	$0

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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Budget Year Fund Code Program Code	State Allocation
2.7 Aeronautics 2008 Program Allocations		**Resolution FDOA-2008-03**	
1 $448,500 Minter Field Airport District Kern	Shafter-Minter Field Airport Design and engineering for Runway 12/30 RPZ and environmental. Ker-14-08-1	Aero / 2008 2008-09 2660-0041 AERO 10.10.020.200	$448,500
2 $113,400 County of Del Norte Del Norte	Andy McBeth Airport Install perimeter fencing and update airfield marking to FAA standards for Runway 11/29. DN-3-08-1	Aero / 2006 2008-09 2660-0041 AERO 10.10.020.200	113,400
3 $150,300 County of Del Norte Del Norte	Ward Field Airport Perimeter fencing. DN-2-08-1	Aero / 2006 2008-09 2660-0041 AERO 10.10.020.200	$150,300

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