

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 27-28, 2008

Reference No.: 2.6e. – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-08-01

CTC ACTION UPDATE: The California Transportation Commission approved allocation requests totaling \$101,407,000 for TCRP Project #2 (TCRP 116), Project #4 (TCRP 4), Project #9 (TCRP 63), Project #10 (TCRP 55.2), Project #11 (TCRP 58), Project #12 (TCRP 106), Project #13 (TCRP 99.3) and Project #14 (TCRP 92), as requested, in accordance with the attached vote list and contingent upon passage of the FY 2008-09 Budget Act.

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) acknowledge the receipt of 14 allocation requests totaling \$200,852,000 in new Traffic Congestion Relief Program (TCRP) funding. Thirteen of these requests were deferred from the previous Commission meetings due to the anticipated insufficient allocation capacity for Fiscal Year (FY) 2008-09; one new request was received for the August 2008 meeting.

The Department also recommends that the allocation requests be contingent upon the enactment of the 2008-09 Budget Act and adoption of a TCRP allocation priority plan by the Commission.

ISSUE:

The attached vote list describes 14 TCRP projects totaling \$200,852,000. Seven of these requests are for projects with previously approved Letters of No Prejudice (LONPs). Of these seven requests, three are for completed projects, two are for projects where the approved LONP amount has been expended but the overall project is not yet complete, and two are recently approved LONPs that will need to be rescinded if the allocations are approved.

The revised Traffic Congestion Relief Program Guidelines (Resolution G-06-04), adopted on April 26, 2006, permits reimbursement of LONPs on an equitable basis that serves the interest of the entire State transportation program, including, but not limited to, the impact of such allocations for other transportation projects. These requests for reimbursement are in accordance with the revised TCRP guidelines.

For the requests other than LONP reimbursement, the agencies are ready to proceed and are requesting allocations at this time. The combined allocation requests, however, exceed the anticipated FY 2008-09 allocation capacity by approximately \$118 million.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			
Resolution TFP-08-01			
4 \$156,000 North Coast Railroad Authority (NCRA) 04 - Regional	TCRP Project #32.5 - North Coast Railroad; Sub-paragraph (e) environmental remediation projects. This allocation provides \$156,000 in new TCRP funding for Design (PS&E). <u>Output/Outcome:</u> Finalize Site Characterization Plans to determine locations for subsurface cleaning. CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION. DEFERRED UNTIL SUFFICIENT FUNDING IS AVAILABLE.	Chapter 91 of the Statutes of 2000 899-3007 TCRF 20.10.710.050	\$156,000
2 \$12,381,000 Sacramento Regional Transit District 03 - Sacramento	TCRP Project #116 - Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. This allocation provides \$12,381,000 (\$525,000 for design and \$11,856,000 for construction) in new TCRP funding. <u>Output/Outcome:</u> Enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express non-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station. (Deferred from March 2008 and July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$12,381,000
3 \$6,000,000 San Francisco County Transportation Authority 04 - San Francisco	TCRP Project # 22 - Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$6,000,000 for environmental approved in September 2005 under Resolution TL-05-03. Although all the work will not be complete until December 2008, the agency has eligible expenditures that exceed the approved LONP amount. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic and structural safety as well as traffic safety. (Deferred from July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION. DEFERRED UNTIL SUFFICIENT FUNDING IS AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$6,000,000

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Resolution TFP-08-01			
4 \$36,100,000 Department 04 – Santa Clara/ Alameda	TCRP Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$36,100,000 in new TCRP funding for construction. <u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities. (Deferred from June 2008 and July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$36,100,000
5 \$20,000,000 Department 04 – Santa Clara/ Alameda	TCRP Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$20,000,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction approved in June 2008 under Resolution TL-07-02. If this allocation is not approved, the LONP remains in effect. <u>Output/Outcome:</u> This contract will add 3 miles of shoulder to upgrade non-standard features from an interim HOV lane and will accommodate a new HOT lane facility. (Deferred from July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION. DEFERRED UNTIL SUFFICIENT FUNDING IS AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$20,000,000
6 \$1,790,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	TCRP Project # 51 – Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. This allocation provides \$1,790,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for environmental approved in December 2005 under Resolution TL-05-04. This project is expected to be complete in October 2008. <u>Output/Outcome:</u> Alleviate congestion at the 101/405 interchange by eliminating the existing weave in this congested area. (Deferred from July 2008.) CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION. DEFERRED UNTIL SUFFICIENT FUNDING IS AVAILABLE.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$1,790,000

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2.6e. Traffic Congestion Relief Program Allocations			
			Resolution TFP-08-01
7 \$9,648,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	<p>TCRP Project # 52 – Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County</p> <p>This allocation provides \$9,648,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for construction approved in December 2005 under Resolution TL-05-04. Construction is complete. Plant establishment is underway and expected to be complete in FY 2009-10. As of July 2008, the agency had incurred \$8.9M in eligible expenditures.</p> <p><u>Output/Outcome:</u> Relieve congestion and improve safety by adding auxiliary lanes between existing on-ramps.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p> <p>DEFERRED UNTIL SUFFICIENT FUNDING IS AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$9,648,000
8 \$61,851,000 California Department of Transportation 07 – Los Angeles	<p>TCRP Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.</p> <p>This allocation provides \$61,851,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction approved in April 2008 under Resolution TL-07-01. If this allocation is not approved, the LONP remains in effect.</p> <p><u>Output/Outcome:</u> Relieve existing congestion, improve safety and operations and promote ridesharing.</p> <p>(Deferred from July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p> <p>DEFERRED UNTIL SUFFICIENT FUNDING IS AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$61,851,000
9 \$21,000,000 Riverside County Transportation Commission 08 – Riverside	<p>TCRP Project #63 – Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County.</p> <p>This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$21,000,000 for construction approved March 2005 under TL-05-01. The project has been completed.</p> <p><u>Output/Outcome:</u> Add 7 miles of HOV lanes in each direction on Route 60, from Route 15 to Valley Way in Riverside County.</p> <p>(Deferred from March 2008 and July 2008.)</p> <p>CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$21,000,000

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10 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	<p>TCRP Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</p> <p>This allocation provides \$3,207,000 in new TCRP funding for right of way.</p> <p><u>Output/Outcome:</u> Complete required utility relocations and right of way acquisitions.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p align="center">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.30.710.875</p>	\$3,207,000
11 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	<p>TCRP Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.</p> <p>This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$5,704,000 approved under TL-05-02 in May 2005 for construction. The project has been completed.</p> <p><u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p align="center">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.20.710.870</p>	\$5,704,000
12 \$12,000,000 Merced County 10 – Merced	<p>TCRP Project #106 – Campus Parkway. In and near the city of Merced. Construct a new arterial from the Mission Avenue Interchange to Yosemite Avenue.</p> <p>This allocation provides \$12,000,000 in new TCRP funding for construction of Phase 1 of this project, from the Mission Avenue Interchange to Childs Avenue. Two more phases will follow: Phase 2 from Childs Avenue to SR 140, and Phase 3 from SR 140 to Yosemite Avenue.</p> <p>(This allocation is for construction capital only; Construction support is locally funded.)</p> <p><u>Output/Outcome:</u> New four-lane limited access expressway, with a decrease in traffic volumes on adjacent roads and a decrease in vehicle miles traveled with related decrease in fuel consumption.</p> <p>(Deferred from July 2008.)</p> <p align="center">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.30.710.876</p>	\$12,000,000

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13 \$1,015,000 California Department of Transportation 75 – Regional	<p>TCRP Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.</p> <p>This allocation provides \$1,015,000 in new TCRP funding for construction.</p> <p><u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents.</p> <p>(Deferred from June 2008 and July 2008.)</p> <p align="center">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 30.20.710.010</p>	\$1,015,000
14 \$10,000,000 California Department of Transportation 75 – Kings	<p>Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.</p> <p>This allocation provides \$10,000,000 in new TCRP funding for construction of the eastward extension of the second main track from Hanford past Kings Park.</p> <p><u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality.</p> <p>(Related, but not dependent upon, item 2.5g.(8) - #1.) (Deferred from February 2008 and July 2008.)</p> <p align="center">CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND ADOPTION OF A TCRP ALLOCATION PRIORITY PLAN BY THE COMMISSION.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 30.20.710.010</p>	\$10,000,000