

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County       | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Fund Type<br>Program Code | Amount by<br>Fund Type    |
|--|--|--|--|---------------------------|
| <b>2.5g.(8) Proposition 1B - State-Administered Intercity Rail Projects</b>      |  | <b>Resolution ICR1B-A-0809-02</b>  |  |                           |
| 1<br>\$8,500,000<br>Department of<br>Transportation<br>KCACG<br>75-Kings         | <b>Kings Park Track and Signal Improvements</b><br>In Kings County, along the San Joaquin Corridor.<br>Upgrade 4.5 miles of running track and install dispatch controlled signaling between MP 962.7 and MP 967.2.<br><br><u>Outcome/Output:</u> Signal crossing and track improvements will improve safety, on time performance, and ride quality.<br><br>(Concurrent Program Amendment.)<br>(Related, but not dependent upon, item 2.6e. - #14.)<br><br><b>APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.</b>   | R985BA<br>75-2092<br>ICR / 08-09<br>\$0<br>\$0<br>\$0<br>\$8,500,000         | 2008-09<br>304-6059<br>PTMISE<br>30.20.020.720     | \$8,500,000               |
| 2<br>\$32,000,000<br>Department of<br>Transportation<br>LACMTA<br>75-Los Angeles | <b>Commerce / Fullerton Triple Track</b><br>Between Commerce and Fullerton, on the BNSF Railway. Segment 6 of project includes construction of three miles of third main track and the installation of signal and switches between MP 154.5 and MP 157.6.<br><br><u>Outcome/Output:</u> This project will promote increased schedule reliability and provide the ability to accommodate future increased passenger and freight demand on this corridor.<br><br>(Total estimated project cost is \$70,000,000, including \$38,000,000 in additional ICR Prop 1B to construct Segments 7 and 8 in FY 2009-10.)<br><br><b>APPROVAL IS CONTINGENT UPON ENACTMENT OF THE FY 2008-09 BUDGET ACT.</b> | R983BA<br>75-2090<br>ICR / 08-09<br>\$0<br>\$0<br>\$0<br>\$70,000,000        | 2008-09<br>304-6059<br>PTMISE<br>30.20.020.720     | \$32,000,000<br>(partial) |