2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-08-06**
1 $2,600,000 Department of Transportation Trinity LTC 02N-Tri-299 69.4/70.5	Near Lewiston, on Route 299 east of Buckhorn Maintenance Station. Construct westbound passing lane. Final Project Development RIP Support Estimate: $377,000 Programmed Amount: $368,000 Adjustment: $ 0 < 20% Final Right-of-Way RIP Right-of-Way Estimate: $ 46,000 Programmed Amount: $ 46,000 Adjustment: $ 0 Final Project Development IIP Support Estimate: $ 366,000 Programmed Amount: $ 367,000 Adjustment: $ 0 < 20% Final Right-of-Way IIP Right-of-Way Estimate: $ 31,000 Programmed Amount: $ 31,000 Adjustment: $ 0 This project (EA 02-384601) is to be combined for construction with Minor SHOPP project (EA 02-4C570) under EA 02-3864U. The minor SHOPP project was approved by the CTC on June 26, 2008, as part of the delegated minor project list. Outcome/Outputs: This project will provide a safer flow of traffic and reduce travel delays by allowing westbound traffic to safely pass slower moving trucks after the climb up the Buckhorn Summit. The addition of a 4-foot median will provide better separation of the eastbound and westbound traffic. **CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.**	3846U 02-3104 RIP / 08-09 $0 $0 $189,000 $1,048,000 IIP / 08-09 $0 $0 $341,000 $1,552,000	2008-09 801-3008 TIF 20.20.075.600 2008-09 801-3008 TIF 20.20.025.700	$1,048,000 $1,552,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)	**State Administered STIP Transportation Enhancement Projects on the State Highway System**			**Resolution FP-08-06**
2 $456,000 Department of Transportation KCOG 06N-Ker-99 R28.2/R29.0	In Bakersfield, on Route 99 from 0.3 mile north of Olive Drive to 0.5 mile north of Oil Junction overhead. Tree planting. Final Project Development Support Estimate: $ 281,000 Programmed Amount: $ 211,000 Adjustment: $ 70,000 (Debit) Final Right of Way Right of Way Estimate: $ 3,000 Programmed Amount: $ 1,000 Adjustment: $ 2,000 (Debit) (Decrease IIP TE CONST by $64,000, increase IIP TE Project Development by $70,000, and increase IIP TE Right of Way by $2,000, for a net debit of $8,000 from interregional shares.) Outcome/Outputs: This project will comprise planting native or climatically appropriate trees, installation of access gates, maintenance vehicle pullouts, slope and gore paving, and aesthetic enhancements. **CONTINGENT UPON THE ENACTMENT OF THE 2008-09 BUDGET ACT AND THE SCHEDULED 2008-09 PROPOSITION 42 TRANSPORTATION INVESTMENT FUND TRANSFER NOT BEING SUSPENDED, EITHER IN WHOLE OR IN PART.**	0A7201 06-3548 IIP TE / 08-09 $0 $0 $424,000 **$456,000**	2008-09 801-3008 TIF 20.20.025.700 2008-09 301-0890 FTF 20.20.025.700	$52,000 $404,000