2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3a) Proposition 1B - State Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0809-001**	
1 $7,828,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 13.2/18.3	In Arroyo Grande and Pismo Beach at various locations from 0.1 mile north of Route 227 to 0.8 mile north of Route 1. Construct auxiliary lanes. Final Project Development (RIP) Support Estimate: $ 660,000 Programmed Amount: $ 641,000 Adjustment: $ 0 (< 20%) Final Project Development (IIP) Support Estimate: $ 2,068,000 Programmed Amount: $ 2,010,000 Adjustment: $ 0 (< 20%) Final Right of Way (RIP) Right of Way Estimate: $ 4,000 Programmed Amount: $ 105,000 Adjustment: $ 101,000 (Credit RIP) Final Right of Way (IIP) Right of Way Estimate: $ 4,000 Programmed Amount: $ 85,000 Adjustment: $ 81,000 (Credit IIP) (RIP CONST savings of $256,000 and RIP Right of Way savings of $101,000 to be returned to regional shares. IIP CONST savings of $256,000 and IIP Right of Way savings of $81,000 to be returned to interregional shares.) Outcome/Outputs: This project will construct auxiliary lanes in 3 locations along Highway 101. This will improve traffic operations during peak periods and reduce the potential for congested related accidents. **CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.** **THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.**	485621 05-4856A RIP / 08-09 $0 $0 $860,000 **$3,914,000** IIP / 08-09 $0 $0 $769,000 **$3,914,000**	2008-09 304-6058 TFA 20.20.075.600 2008-09 304-6058 TFA 20.20.025.700	$3,914,000 $3,914,000