

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b. SHOPP Projects				
Resolution FP-08-01				
1 \$17,100,000 Humboldt 01N-Hum-101 R48.7/56.3	In and near Rio Dell, from Eel River Bridge (#4-14) to south of Van Duzen River Bridge (#4-17). <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of roadway to improve ride quality, prevent further deterioration of traveled surface, minimize costly roadway repairs, and extend the pavement service life.	363201 01-0050K SHOPP/08-09 \$20,000,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,962,000 \$15,138,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2 \$720,000 Marin 04N-Mrn-1 5.1/7.2	Near Muir Beach, at Panoramic Highway. <u>Outcome/Outputs:</u> Repair and resurface detour road at 1 location while main Route 1 is being repaired to provide smoother ride and prevent further deterioration of the traveled surface.	4S2501 04-0713K SHOPP/08-09 \$840,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$83,000 \$637,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
3 \$239,000 Marin 04N-Mrn-101 14.5	Near San Rafael, from Miller Creek to Lucas Valley Road. Also near Tiburon, between Avenida Miraflores Road and Rock Hill Drive. Also on Route 131 (PM 2.5). <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment, place wire mesh, and repair drainage system damaged by heavy rainfall.	3S5901 04-0364C SHOPP/08-09 \$330,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$211,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
4 \$3,868,000 Sonoma 04N-Son-12 29.7/30.9	Near Glen Ellen, from west of Trinity Road to Madrone Road. <u>Outcome/Outputs:</u> Rehabilitate 2 lane miles of roadway, realign curve, construct left-turn channel, widen shoulders, and upgrade drainage system to improve ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs. (Contributions from other sources: \$7,500.)	219861 04-0762D SHOPP/08-09 \$5,721,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.120	\$444,000 \$3,424,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-01				
5 \$7,000,000 Shasta 02N-Sha-299 R51.2/52.2	Near Round Mountain, west of Buzzard Roost Road. <u>Outcome/Outputs:</u> Remove slide material, construct retaining walls, install drainage system, and reconstruct the highway at 1 location to repair major landslide caused by severe storm, and also repair/re-grade 1 private driveway and 2 acres of private property damaged by the landslide.	0E8911 02-3391 SHOPP/08-09 \$6,000,000	2007-08 302-0042 SHA 20.20.201.131	\$7,000,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
6 \$250,000 Butte 03N-But-70 35.5	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place v-ditch at the cut slope side, repair potholes, place AC shoulder and dike on the embankment side, repair drainage system and install underdrain system at 1 location damaged by heavy rainstorm.	4E3901 03-2280 SHOPP/08-09 \$250,000	2008-09 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$221,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				



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2.5b. Projects Amended into the SHOPP by Department Action				
Resolution FP-08-01				
7 \$220,000 Orange 12S-Ora-405 13.9	In Fountain Valley, at Brookhurst Avenue. <u>Outcome/Outputs:</u> Overlay off-ramp, install electroliers, and place pavement markings and striping to reduce wet pavement accidents and improve lighting.	0J5201 12-5095A SHOPP/08-09 \$220,000	2007-08 302-0042 SHA 20.20.201.010	\$220,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-08-02				
1 \$1,250,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 40.8/43.2	Near Pomona, on Route 10 at the Route 57/71/210 interchange. Beautification and landscape planting. Final Project Development Support Estimate: \$ 314,000 Programmed Amount: <u>\$ 314,000</u> Adjustment: \$ 0 Final Right of Way Share Adjustment: N/A <u>Outcome/Outputs:</u> This project will have an island of native plants and forbs, and a new irrigation system.	246501 07-3548 IIP TE / 08-09 \$0 \$0 \$250,000 \$1,250,000	2008-09 801-3008 TIF 301-0890 FTF 20.20.025.700	\$143,000 \$1,107,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-08-03				
1 \$1,375,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 7.6/15.9	In the cities of Santa Cruz and Aptos, on Route 1 from San Andreas Road/Larkin Valley Road to Morrissey Boulevard. Add HOV lanes, pedestrian overcrossings, and operational improvements. <u>Outcome/Outputs:</u> Complete environmental phase for future construction to reduce congestion, increase vehicle occupancy, reduce transit travel times, and reduce travel times for all vehicles.	0C7301 05-0073 RIP / 08-09 \$1,375,000 \$0 \$0 \$0	2008-09 801-3008 TIF 20.20.075.600	\$1,375,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) AB 3090 Reimbursement for On-System Projects				
Resolution FP-08-03				
2 \$22,109,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	AB 3090 Reimbursement Project. [This reimbursement is based on STIP Amendment 04S-080 approved at the September 2005 CTC meeting. Funds were originally programmed under PPNO 06-7965B. Although the project is not yet completed (anticipated August 2009), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	300164 10-7965C RIP / 08-09 \$0 \$0 \$0 \$8,967,000	2008-09 801-3008 TIF 20.20.075.600	\$8,967,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
3 \$19,476,000 San Joaquin Council of Governments SJCOG 10-San Joaquin	AB 3090 Reimbursement. (This reimbursement is based on STIP Amendment 02S-123 approved at the May 2004 CTC meeting. The original project is complete.)	4454U4 10-7673C IIP / 08-09 \$0 \$0 \$0 \$19,476,000	2008-09 801-3008 TIF 20.20.025.700	\$19,476,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-08-04
1 \$60,000 Del Norte County Del Norte LTC 01-Del Norte	Pebble Beach Drive Reconstruction. In Crescent City, on Pebble Beach Drive. Construct curb, gutter, and sidewalk for 850 feet and overlay from Crescent City limits to Hemlock Avenue. <i>Outcome/Output:</i> Complete design phase to upgrade 1.0 mile of rural roadway to urban standards and extend the service life of the facility by at least 10 years.	281924 01-1041 RIP / 08-09 \$0 \$60,000 \$0 \$0	2008-09 601-3008 TIF 20.30.600.621	\$60,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
2 \$1,032,000 City of Yreka Siskiyou LTC 02-Siskiyou	Collector and Residential Street Rehabilitation. In Yreka, at various road segments. Overlay. <i>Outcome/Output:</i> This project will rehabilitate various sections of roadway to extend the useful life of approximately 2.4 miles of roadway by 10 to 15 years, using AC overlay and pavement fabric. This will improve the safety of the roadway for vehicles, pedestrians, bicyclists, and emergency access.	456154 02-2296 RIP / 08-09 \$0 \$0 \$0 \$1,032,000	2008-09 601-3008 TIF 20.30.600.621	\$1,032,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-08-04
3 \$745,000 Siskiyou County Siskiyou LTC 02-Siskiyou	Lake Siskiyou Trail, Construct Wagon Creek Bridge. Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements. <i>Outcome/Outputs:</i> This project will construct a new bridge that will link seven miles of bicycle and pedestrian trail. (Contributions from other sources: \$41,000.)	455644 02-2405 RIP TE / 08-09 \$0 \$0 \$0 \$745,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$85,452 \$659,548
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				



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Project # Allocation Amount Recipient RTPA/CTC District/County	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-08-04
4 \$786,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo	In El Paso de Robles, on Vine Street from Route 46 to 1st Street. Widen for Class II bike lanes. <u>Outcome/Outputs:</u> This project will provide 8,000 feet of bike lanes and increase bike lane availability and safety. (Contributions from other sources: \$950,000.)	4A2484 05-1896 RIP TE / 08-09 \$0 \$0 \$0 \$786,000	2008-09 101-0890 FTF 20.30.600.731	\$786,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
5 \$2,000,000 City of Chula Vista SANDAG 11-San Diego	Palomar Gateway Street Enhancement. In Chula Vista, on Palomar Street and Industrial Boulevard. Street enhancement project consisting of landscaped parkways, landscaped medians, bicycle lanes, bus stop, drop-off lanes for transit passengers and a traffic circle roundabout. (Allocation from TE Reserve PPNO 7421.) <u>Outcome/Outputs:</u> This project will provide enhancement of sidewalks and medians, and the addition of a traffic circle to provide safer, more attractive pedestrian and mass transit accommodations.	212784 11-7421K RIP TE / 08-09 \$0 \$0 \$0 \$2,000,000	2008-09 601-3008 TIF 101-0890 FTF 20.30.600.731	\$229,400 \$1,770,600
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				
6 \$1,000,000 City of Costa Mesa OCTA 12-Orange	Newport Boulevard Streetscape and Sidewalk. In Costa Mesa, on Newport Boulevard (Route 55) from 17 th Street to 19 th Street. Streetscape improvements. (Allocation from TE Reserve PPNO 2134.) <u>Outcome/Outputs:</u> This project will provide an aesthetically-pleasing 0.7 miles of enhancements and upgraded pedestrian facilities in a safe and friendly environment. (Contributions from other sources: \$333,000.)	089408 12-2134W RIP TE / 08-09 \$0 \$0 \$0 \$1,000,000	2008-09 101-0890 FTF 20.30.600.731	\$1,000,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p>				



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-08-04		
7 \$100,000 Trinity County Transportation Commission Trinity LTC 02-Trinity	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0E1604 02-2066 RIP / 08-09 \$0 \$0 \$0 \$100,000	2008-09 601-3008 TIF 20.30.600.670	\$100,000
8 \$130,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0L1864 03-0L16 RIP / 08-09 \$0 \$0 \$0 \$130,000	2008-09 601-3008 TIF 20.30.600.670	\$130,000
9 \$270,000 El Dorado County Transportation Commission El Dorado LTC 03-El Dorado	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0L1874 03-0L14 RIP / 08-09 \$0 \$0 \$0 \$270,000	2008-09 601-3008 TIF 20.30.600.670	\$270,000
10 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	0L1884 03-0L11 RIP / 08-09 \$0 \$0 \$0 \$75,000	2008-09 601-3008 TIF 20.30.600.670	\$75,000
11 \$1,409,000 Alameda County Congestion Management Agency MTC 04-Alameda	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925300 04-2179 RIP / 08-09 \$0 \$0 \$0 \$1,409,000	2008-09 601-3008 TIF 20.30.600.670	\$1,409,000
12 \$1,358,000 Contra Costa Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925292 04-2011O RIP / 08-09 \$0 \$0 \$0 \$1,358,000	2008-09 601-3008 TIF 20.30.600.670	\$1,358,000



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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-08-04		
13 \$550,000 Metropolitan Transportation Commission MTC 04-Variou	Planning, Programming and Monitoring. Combined PPNOs: County PPNO Amount Alameda 04-2100 \$113,000 Contra Costa 04-2118 \$ 74,000 Marin 04-2127 \$ 21,000 Napa 04-2130 \$ 13,000 San Francisco 04-2131 \$ 58,000 San Mateo 04-2140 \$ 60,000 Santa Clara 04-2144 \$133,000 Solano 04-2152 \$ 35,000 Sonoma 04-2156 \$ 43,000	925293 04-Variou RIP / 08-09 \$0 \$0 \$550,000	2008-09 601-3008 TIF 20.30.600.670	\$550,000
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
14 \$460,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	925294 04-2140A RIP / 08-09 \$0 \$0 \$460,000	2008-09 601-3008 TIF 20.30.600.670	\$460,000
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
15 \$24,000 Napa County Transportation & Planning Agency MTC 04-Napa	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	925295 04-1003E RIP / 08-09 \$0 \$0 \$24,000	2008-09 601-3008 TIF 20.30.600.670	\$24,000
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
16 \$607,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	925296 04-0770E RIP / 08-09 \$0 \$0 \$607,000	2008-09 601-3008 TIF 20.30.600.670	\$607,000
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				
17 \$547,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	925297 04-2255 RIP / 08-09 \$0 \$0 \$547,000	2008-09 601-3008 TIF 20.30.600.670	\$547,000
THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.				



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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-08-04		
18 \$541,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925298 04-2007 RIP / 08-09 \$0 \$0 \$541,000	2008-09 601-3008 TIF 20.30.600.670	\$541,000
19 \$589,000 Solano County Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925299 04-2263 RIP / 08-09 \$0 \$0 \$589,000	2008-09 601-3008 TIF 20.30.600.670	\$589,000
20 \$450,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925301 04-2127C RIP / 08-09 \$0 \$0 \$450,000	2008-09 601-3008 TIF 20.30.600.670	\$450,000
21 \$630,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2514 05-1165 RIP / 08-09 \$0 \$0 \$630,000	2008-09 601-3008 TIF 20.30.600.670	\$630,000
22 \$100,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2504 05-2043 RIP / 08-09 \$0 \$0 \$100,000	2008-09 601-3008 TIF 20.30.600.670	\$100,000
23 \$150,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4A2524 05-0921 RIP / 08-09 \$0 \$0 \$150,000	2008-09 601-3008 TIF 20.30.600.670	\$150,000
24 \$150,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4C2674 06-6L05 RIP / 08-09 \$0 \$0 \$150,000	2008-09 601-3008 TIF 20.30.600.670	\$150,000



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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-08-04		
25 \$8,353,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4U4124 07-9001 RIP / 08-09 \$0 \$0 \$8,353,000	2008-09 601-3008 TIF 20.30.600.670	\$8,353,000
26 \$425,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4U4134 07-9002 RIP / 08-09 \$0 \$0 \$425,000	2008-09 601-3008 TIF 20.30.600.670	\$425,000
27 \$1,200,000 San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	925069 08-9811 RIP / 08-09 \$0 \$0 \$1,200,000	2008-09 601-3008 TIF 20.30.600.670	\$1,200,000
28 \$705,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring. CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	956523 11-7402 RIP / 08-09 \$0 \$0 \$705,000	2008-09 601-3008 TIF 20.30.600.670	\$705,000



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2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
				Resolution FP-08---
1 \$63,000 Transportation Agency For Monterey County TAMC 05-Monterey	Harvey-Baker House restoration project. In Salinas, at the Salinas Intermodal Transportation Center. (Allocation from TE Reserve PPNO 1827 FY 2010-11.) <u>Outcome/Outputs:</u> Complete design component for restoration of historical Harvey-Baker House at the Salinas Intermodal Transportation Center (ITC). Work will include exterior painting of main house and cottage, miscellaneous exterior modifications to return to original structure and garden restoration. Train and bus passengers will be able to enjoy gardens and historical nature of the home. The Harvey-Baker House is part of several historic exhibits at the Salinas ITC that link the City's development to rail service in Salinas, including historical rail buildings and a historical train exhibit.	4A2414 05-1827B RIP TE / 10-11 \$0 \$63,000 \$0 \$0	2008-09 601-3008 TF 101-0890 TF 20.30.600.734	\$7,227 \$55,773
<p>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</p> <p>IF APPROVED, CONTINGENT UPON PASSAGE OF THE FY 2008-09 BUDGET ACT, BUT MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</p> <p>DEFERRED UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</p>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					
Resolution FA-08-01					
1 \$955,000 Department of Transportation Sacramento 06-Ker-395 0.1/T14.6	Near Johannesburg, from north of San Bernardino/Kern County Line to south of South China Lake Boulevard. Widen shoulders and install rumble strips. Supplemental funds are needed to award contract.	0E6901 06-6266 2007-08 302-0042 302-0890 SHA/FTF 20.20.201.010 SHOPP	\$609,000 \$5,473,000 \$6,082,000	\$96,000 \$859,000 \$955,000	\$705,000 \$6,332,000 \$7,037,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p>					



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$275,000 Kern 06U-Ker-99 49.3	Near McFarland, at the Sherwood Avenue Overcrossing (Bridge # 50-0223). On May 15, 2008, a high load vehicle hit the structure damaging exposed girders and causing severe cracks, concrete spalls, torn-off rebar, and exposed pre-stressing tubes. This project is to repair the damaged girders and conduct traffic control as necessary. Initial G-11 Allocation 06/04/08: \$275,000	0K1801 06-6446 SHOPP Emergency	2006-07 302-0042 SHA 20.20.201.130	\$275,000
2 \$1,500,000 Riverside 08U-Riv-215 R20.5/21.1	In Sun City, at the McCall Boulevard Overcrossing (Bridge # 56-0534). On May 31, 2008, structural failure was observed at this location with the south girder partially cracked and opposite exterior girder bent. This project is to temporarily shore the structure, conduct repairs including welding and straightening of bent members, repaint, and conduct traffic control as necessary. Initial G-11 Allocation 06/10/08 \$1,500,000	0M1201 08-0110A SHOPP Emergency	2006-07 302-0042 SHA 20.20.201.130	\$1,500,000
3 \$200,000 Riverside 08U-Riv-243 27.25/28.25	Near Banning, from 4.3 miles north of Mount Edba Road to 0.2 mile north of Smith Creek Bridge. On May 16, 2008, a sinkhole measuring 8 feet diameter by 3 feet deep appeared suddenly. The lane was closed on the northbound direction leaving only one lane open for both travel directions. This project is to fill the void with grout, repave the highway, and conduct traffic control as necessary. Initial G-11 Allocation 05/22/08: \$200,000	0M1001 08-0128G SHOPP Emergency	2006-07 302-0042 SHA 20.20.201.130	\$200,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Seismic Retrofit G-11 (Phase 2) Allocations (2.5f.2)				
1 \$6,210,000 Los Angeles 07U-LA-47 3.5/4.5	In Long Beach, between Ocean Boulevard and 0.25 mile south of Route 103 (at the Schuyler Heim Bridge). A seismic analysis of the structure revealed that the approach spans lacked the same seismic safety level as that of the main span during a major earthquake. This project is to seismically retrofit the approaches of the bridge by upgrading the hanger system, rocker bearings, and reinforced concrete supports. Initial G-11 Allocation 05/29/08: \$6,210,000	265001 Seismic Phase 2	2006-07 801-0653 BOND 20.20.202.381	\$6,210,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – SHOPP Safety G-03-10 Allocations (2.5f.3)				
1 \$908,000 Monterey 05N-Mon-1 46.6/47.1	Near Big Sur, at the entrance to Pfeiffer Big Sur State Park. <u>Outcome/Outputs:</u> Install left turn channelization for southbound vehicles to reduce collisions and improve traffic safety. Centerline miles: 0.5 Allocation date: 06/10/08	0L2801 05-2234 SHOPP/08-09 \$908,000	2007-08 302-0042 SHA 20.20.201.010	\$908,000
2 \$2,396,000 Merced 10N-Mer-59 22.6/23.3	Near Snelling, from Merced County disposal site to Oakdale Road. <u>Outcome/Outputs:</u> Realign Oakdale Road to intersect at right angle to highway, and add left turn lane in order to provide better sight distance and improve traffic safety. Centerline miles: 0.7 Allocation date: 06/16/08	0F6501 10-5286 SHOPP/07-08 \$2,193,000	2007-08 302-0890 FTF 20.20.201.010	\$2,396,000
3 \$1,458,000 Stanislaus 10N-Sta-108 30.5/31.7	In Riverbank, from Modesto Irrigation District Main Canal to Howard Avenue. <u>Outcome/Outputs:</u> Realign median islands, revise pavement delineation, and overlay pavement in order to reduce collisions and improve traffic safety. Centerline miles: 1.2 Allocation date: 06/04/08	0L7201 10-0239 SHOPP/09-10 \$1,615,000	2007-08 302-0890 FTF 20.20.201.010	\$1,458,000
4 \$745,000 Monterey 05N-Mon-198 4.4/4.7	Near San Lucas, east of Main Street. <u>Outcome/Outputs:</u> Realign horizontal curve and widen roadway in order to increase sight distance and improve traffic safety. Centerline miles: 0.3 Allocation date: 06/30/08	0L0301 05-2236 SHOPP/08-09 \$775,000	2007-08 302-0042 SHA 20.20.201.010	\$745,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dst-County	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3b) Proposition 1B - Locally Administered STIP Projects off the State Highway System				
Resolution STIP1B-A-0809-002				
1 \$11,500,000 \$7,855,000 Tulare County TCAG 06-Tulare	Widen Road 80 (Phase I). Between Visalia and Dinuba, on Road 80 Expressway from Goshen (Avenue 304) to Avenue 328. Widen to 4 lanes. (SB 184 effective date July 1, 2008.) <u>(Cost savings of \$3,645,000 to be returned to Tulare County regional share balance.</u> <u>Outcome/Output:</u> This project will construct additional lanes and median. Increase capacity and safety. (Contributions from others: \$2,300,000 \$900,000.) CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.	4C2684 06-6L11 RIP / 08-09 \$0 \$0 \$0 \$11,500,000	2008-09 104-6058 TFA 20.30.600.620	\$11,500,000 \$7,855,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Prog / Year Programmed: PA&ED PS&E RAW CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects				
Resolution ICR1B-A-0809-01				
4 \$8,500,000 Department of Transportation KCAG 75-Kings	Kings Park Track and Signal Improvements In Kings County, along the San Joaquin Corridor. Construct high priority track, signal, and crossing. <u>Outcome/Output:</u> New double track segment with signal and crossing improvements will provide time savings, improve on time performance, ride quality and increase capacity for intercity passenger trains. (Total estimated project cost is \$18,500,000, including \$10,000,000 TCRF.) (Concurrent Items: Program Amendment, and TCRP Allocation under 2.6e.(1).) APPROVAL IS CONTINGENT UPON RELEASE OF FUNDS PER PROVISION 3 IN BUDGET ACT ITEM 2660-304-6059 OF BUDGET ACT OF 2007 AND CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT. WITHDRAWN PRIOR TO CTC MEETING.	R985BA 75-2092 ICR / 08-09 \$0 \$0 \$0 \$8,500,000	2008-09 304-6059 PTMISE 30.20.020.720	\$8,500,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. AB 3090 Reimbursement for Local Transit Projects				
Resolution MFP-08-01				
1 \$6,363,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	AB 3090 Reimbursement. [This reimbursement is based on STIP Amendment 04S-071 approved at the July 2005 CTC meeting. Funds were originally programmed under PPNO 05-0924. Although the project is not yet complete (anticipated FY 2010-11), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	T168FB 05-0924B RIP / 08-09 \$0 \$0 \$0 \$6,363,000	2008-09 101-0046 PTA 30.10.070.625	\$6,363,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p><u>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</u></p>				
2 \$43,800,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	AB 3090 Reimbursement. [This reimbursement is based on STIP Amendment 02S-052 approved at the April 2003 CTC meeting. Although the project is not yet complete (anticipated July 2010), the agency has eligible expenditures that exceed the AB 3090 reimbursement amount.]	R951TE 07-3358 RIP / 08-09 \$0 \$0 \$0 \$43,800,000	2008-09 101-0046 PTA 30.10.070.625	\$43,800,000
<p>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</p> <p><u>THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP.</u></p>				

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			
Resolution TFP-08-			
1 \$10,000,000 California Department of Transportation 75 – Kings	Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County. This allocation provides \$10,000,000 in new TCRP funding for construction. <u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality. (Deferred from February 2008.) (Related item under 2.5g.(8).)	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.740.040	\$10,000,000
<p>THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.</p>			



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			
Resolution TFP-08			
2 \$21,000,000 Riverside County Transportation Commission 08 – Riverside	Project #63 – Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$21,000,000 approved under TL-05-01 in March 2005 for construction. The project has been completed. <u>Output/Outcome:</u> Add 7 miles of HOV lanes in each direction on Route 60, from Route 15 to Valley Way in Riverside County. (Deferred from March 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$21,000,000
3 \$12,381,000 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. This allocation provides \$12,381,000 (\$25,000 for design and \$11,856,000 for construction) in new TCRP funding. <u>Output/Outcome:</u> Enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express non-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station. (Deferred from March 2008.) (Related program amendment.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.10.710.010	\$12,381,000
4 \$36,100,000 Department 04 – Santa Clara/Alameda	Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. This allocation provides \$36,100,000 in new TCRP funding for construction. <u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$36,100,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			
Resolution TFP-08-			
5 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation provides \$3,207,000 in new TCRP funding for right of way. <u>Output/Outcome:</u> Complete required utility relocations and right of way acquisitions. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.875	\$3,207,000
6 \$1,015,000 California Department of Transportation 75 – Regional	Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. This allocation provides \$1,015,000 in new TCRP funding for construction. <u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 30.20.710.010	-\$1,015,000
7 \$5,704,000 San Bernardino Associated Governments 08 – San Bernardino	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$5,704,000 approved under TL-05-02 in May 2005 for construction. The project has been completed. <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the City of Redlands. (Deferred from June 2008.) THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$5,704,000
8 \$6,000,000 San Francisco County Transportation Authority 4 – San Francisco	Project # 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation is to liquidate an AB 1335 Letter of No Prejudice for \$6,000,000 approved under Resolution TL-05-03 in September 2005 for environmental. Although all the work will not be complete until December 2008, the agency has eligible expenditures that exceed the approved LONP amount. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic, structural and traffic safety. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.20.710.870	\$6,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations			
Resolution TFP-08-			
9 \$1,790,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	Project # 51 - Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. This allocation provides \$1,790,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for environmental, approved under Resolution TL-05-04 in December 2005. This project is expected to be complete in October 2008. <u>Output/Outcome:</u> Alleviate congestion at the 101/405 interchange by eliminating the existing weave in this congested area. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20-20-710-870	\$1,790,000
10 \$9,648,000 Los Angeles County Metropolitan Transportation Authority 07 - Los Angeles	Project # 52 - Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County This allocation provides \$9,648,000 in new TCRP funding to reimburse an AB 1335 Letter of No Prejudice for construction, approved under Resolution TL-05-04 in December 2005. Construction is complete. Plant establishment is underway and expected to be complete in FY 2009-10. The agency has incurred \$8.9M in eligible expenditures thus far. <u>Output/Outcome:</u> Relieve congestion and improve safety by adding auxiliary lanes between existing on-ramps. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20-20-710-870	\$9,648,000
11 \$61,851,000 California Department of Transportation 07 - Los Angeles	Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County. This allocation provides \$61,851,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction, approved under Resolution TL-07-01 in April 2008. If this allocation is not approved, the LONP remains in effect. <u>Output/Outcome:</u> Relieve existing congestion, improve safety and operations and promote ridesharing. THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20-20-710-870	\$61,851,000



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type Program Code	Amount by Fund Type
2.6e. Traffic Congestion Relief Program Allocations		Resolution TFP-08	
12 \$20,000,000 Department 04 – Santa Clara/Alameda	<p>Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.</p> <p>This allocation provides \$20,000,000 in new TCRP funding to reimburse eligible expenses under an AB 1335 Letter of No Prejudice for construction, approved under Resolution TL-07-02 in June 2008.</p> <p>If this allocation is not approved, the LONP remains in effect.</p> <p><u>Output/Outcome:</u> This contract will add 3 miles of shoulder to upgrade non-standard features from an interim HOV lane and will accommodate a new HOT lane facility.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.20.710.870</p>	\$20,000,000
13 \$12,000,000 Merced County 10 – Merced	<p>Project #106 – Campus Parkway. In and near the city of Merced. Construct a new arterial from the Mission Avenue Interchange to Yosemite Avenue.</p> <p>This allocation provides \$12,000,000 in new TCRP funding for construction of Phase 1 of this project, from the Mission Avenue Interchange to Childs Avenue. Two more phases will follow: Phase 2 from Childs Avenue to SR 140, and Phase 3 from SR 140 to Yosemite Avenue.</p> <p>(This allocation is for construction capital only; Construction support is locally funded.)</p> <p><u>Output/Outcome:</u> New four-lane limited access expressway. Decrease in traffic volumes on adjacent roads. Decrease in vehicle miles traveled, with related decrease in fuel consumption.</p> <p style="text-align: center;">THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED. DEFERRED UNTIL AUGUST 2008.</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 TCRF 20.30.710.876</p>	\$12,000,000



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2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	Fund Amount
2.7 Aeronautics 2008 Program Allocations		Resolution FDOA-2008-01	
1 \$135,000 County of Lassen Lassen	Spaulding Airport Enlarge tiedown area and widen runway Las-6-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$135,000
2 \$31,500 County of Lassen Lassen	Ravendale Airport Crack seal and remark pavement Las-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$31,500
3 \$90,000 City of Eureka Humboldt	Eureka Municipal Airport Resurface runway and taxiway and repaint markings Hum-5-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$90,000
4 \$90,000 County of Placer Placer	Blue Canyon Airport Resurface runway and parking ramp Pla-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$90,000
5 \$117,000 County of Riverside Riverside	Chiriaco Summit Airport Slurry taxiway, rebuild ramp and repaint Riv-4-08-1 CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.	2008-09 2660-0041 Aero 10.10.020.200	\$117,000



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