

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
2.5b.(3) SHOPP Projects Contingent Upon Passage of the FY 2008-09 Budget Act				Resolution FP-07-78
1 \$4,897,000	In Simi Valley, west of Alamos Canyon Road. <u>Outcome/Outputs:</u> Construct cut-off walls, place rock slope protection, and reconstruct maintenance access at 1 location to prevent erosion.	1X3101 07-3902 SHOPP/08-09	2008-09 302-0042 302-0890 20.20.201.131	\$562,000 \$4,335,000 \$4,897,000
Ventura 07S-Ven-118 21.8		\$4,454,000		
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				
2 \$81,257,000	In Ontario and Rancho Cucamonga, from Route 60 to Seventh Street. <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of pavement to improve ride quality. (Contributions from other sources: \$5,000,000.)	472211 08-0167J SHOPP/08-09	2008-09 302-0042 302-0890 20.20.201.120	\$6,850,000 \$74,407,000 \$81,257,000
San Bernardino 08S-SBd-15 0.0/3.8		\$81,243,000		
CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.				