

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Postmile	Dist-PPNO	Item #	Amount
			Project Description	Program/Year	Program Code	State
			Project Support Expenditures	PA&ED		Federal
				PS&E		Total Amount
				R/W		
				CONST		
2.5c.(5) Locally Administered STIP Projects on the State Highway System (ADVANCEMENT)				Resolution FP-07-83		
1	\$46,000	Santa Cruz County	Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes.	0F6501	2007-08	
Regional		Transportation		05-6500	801-3008	\$46,000
Commission		Commission		RIP / 07-08	20.20.075.600	
SCCRTC		SCCRTC		\$46,000		\$46,000
Santa Cruz		Santa Cruz	<u>Outcome/Outputs:</u> Complete environmental phase for future construction to add 2.6 miles of auxiliary lanes with 599 daily vehicle hours of delay will be saved.	\$0		
05N-SCr-1		05N-SCr-1		\$0		
14.8/16.1		14.8/16.1	(\$100,000 previously allocated for PA&ED at the February 13, 2008 CTC meeting under Resolution FP-07-55.)	\$0		
				RIP / 08-09		
				\$0		
				\$372,000		
			(The implementing agency is requesting an additional \$46,000 for PA&ED on this project for preliminary design work in support of environmental and right of way utility clearances. Funds shifted out of FY 08-09 RIP PS&E. This project is programmed in the CMIA.)	\$71,000		
				\$0		