2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)				**Resolution FP-07-82**
1 $5,465,000 Department of Transportation Lassen LTC 02-Las-36 22.5/24.4	Near the city of Susanville, on Route 36, from Eagle Lake Road to Quarry Street. Construct shoulders, bicycle lanes and guard rail. Reconfigure the Prattville Road/Route 36 connection. Final Project Development Support Estimate: $988,000 Programmed Amount: $980,000 Adjustment: $ 0 <20% Final Right of Way Right of Way Estimate: $1,442,000 Programmed Amount: $1,520,000 Adjustment: $ 0 <20% Outcome/Outputs: This project will provide 1.9 miles of new bike/pedestrian lanes and improve traffic operations and safety.	368901 02-3048 RIP/ 08-09 $0 $0 $405,000 $2,732,000 IIP/ 08-09 $0 $0 $405,000 $2,733,000	2007-08 801-3008 20.20.075.600 2007-08 801-3008 20.20.025.700	$2,732,000 $2,733,000 $5,465,000
2 $5,211,000 Department of Transportation VCTC Ventura 07S-Ven-118 R32.0/32.5	In the city of Simi Valley on Route 118 from east of Kuehner Drive to west of Topanga Canyon Boulevard. Construct the eastbound off-ramp and the westbound on-ramp at Rocky Peak Road overcrossing. Final Project Development Support Estimate: $ 3,018,000 Programmed Amount: $ 3,018,000 Adjustment: $ 0 Final Right of Way Right of Way Estimate: $ 20,000 Programmed Amount: $ 20,000 Adjustment: $ 0 (RIP CONST savings of $589,000 to be returned to Ventura County share balance.) Outcome/Outputs: Construction of 2 ramps will provide access and reduce response time for emergency vehicles, and will allow commuters an alternative in the event of freeway closures.	223801 07-2972 RIP / 08-09 $0 $0 $481,000 **$5,211,000**	2007-08 801-3008 20.20.075.600	$5,211,000 $5,211,000
3 $20,985,000 Department of Transportation OCTA Orange 12S-Ora-5 15.1/16.3	In Mission Viejo, Interstate 5 southbound off-ramp at Oso Parkway. Widen southbound off-ramp to 2 lanes and add an exit/storage lane. Final Project Development: N/A Final Right of Way Right of Way Estimate: $ 2,555,000 Programmed Amount: $ 3,201,000 Adjustment: $ 646,000 (Credit) Outcome/Outputs: This project will improve sight distance along the northbound ramps, provide operational improvements at the southbound off-ramp and OCTA/Metrolink overhead railroad structure (#55C-56), construct 1,380 feet of southbound auxiliary lane in advance of the southbound off-ramp, restripe the main line in the vicinity of the proposed project, and widen the southbound and northbound off-ramp intersection approaches.	0E0701 12-2671A RIP / 08-09 $0 $0 $3,172,000 $20,985,000	2007-08 801-3008 20.20.075.600	$20,985,000 $20,985,000