

2.5 Highway Financial Matters

REVISED

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E CON ENG CONST | Budget Year Item # Program Code | Allocation Amount State Federal Total Amount |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------|
| 2.5g.(1a) Proposition 1B - CMIA - State Administered Projects on the State Highway System | | Resolution CMIA-A-0708-005 | | |
| 1 \$17,700,000 Department of Transportation PCTPA Placer 03N-Pla-80 0.0/2.9 | Near Sacramento, west of Sacramento/Placer County line to just west of Miner's Ravine. Add eastbound and westbound HOV lanes and auxiliary lanes with bridge widening and ramp modifications. Final Project Development IIP Support Estimate: \$ 3,300,000 Programmed Amount: \$ 3,300,000 Adjustment: \$ 0 Final Right-of-Way Right-of-Way Estimate: \$ 430,000 Programmed Amount: \$ 400,000 Adjustment: \$ 0 (<20%) | 367821 03-0146C CMIA / 07-08 \$0 \$0 \$0 \$17,700,000 | 2007-08 304-6055 20.20.721.000 | \$17,700,000 \$17,700,000 |
| <p>(* Note: Final project development costs greater than programmed amount will be covered by Demo funds and added, pending an executed cooperative agreement.)</p> <p><u>Outcome/Outputs:</u> Increase the capacity of the Interstate 80 corridor to the Route 65 connector by adding 5.8 new lane miles. Improves travel time by 151,850 minutes.</p> <p>(Contributions from other sources: \$35,800,000.)</p> | | | | |