

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(6) - **REVISED**  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-42**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating **\$1,450,000** for **two** locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

## **ISSUE:**

The attached vote list describes **two** locally-administered STIP TE projects totaling **\$1,450,000**, plus \$890,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that **\$1,450,000** be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for **two** locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED	PS&E	Item #	State Federal
			Project Description	R/W		Program	Total
			Project Funding	CONST		Code	Amount
<b>2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>							
						<b>Resolution FP-07-42</b>	
4	\$645,000	Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail (Phase I). Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements. <u>Outcome/Outputs:</u> Construction of a new bridge along the lake Siskiyou Trail that will link 7 miles of bicycle and pedestrian trail. (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.) (For purposes of construction, this project will be combined with Project #2 (PPNO 2405B).)	455644 02-2405 RIP TE / 06-07 \$0 \$0 \$645,000	2007-08 601-3008 101-0890 20.30.600.731		\$73,982 \$571,018 \$645,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>							
2	\$100,000	Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail (Phase II). Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements. <u>Outcome/Outputs:</u> Construction of a new bridge along the lake Siskiyou Trail that will link 7 miles of bicycle and pedestrian trail. (A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.) (For purposes of construction, this project will be combined with Project #1 (PPNO 2405).)	455644 02-2405B RIP TE / 06-07 \$0 \$0 \$100,000	2007-08 601-3008 101-0890 20.30.600.731		\$11,470 \$88,530 \$100,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>							
3	\$450,000	City of Exeter TCAG 06-Tulare Senate: 18 Assembly: 34	Exeter Downtown Improvements. In Exeter, near Route 65 along Pine and Palm Streets. Construct street improvements for pedestrian safety. <u>Outcome/Outputs:</u> Roundabout and bulb outs for slower traffic and pedestrian safety.  (Contributions from other sources: \$90,000.)	4C2144 06-D012 RIP TE / 06-07 \$0 \$0 \$450,000	2007-08 101-0890 20.30.600.731		\$450,000 \$450,000
4	\$1,000,000	City of Imperial Beach SANDAG 11-San Diego Senate: 40 Assembly: 79	Old Palm Avenue Streetscape Project. Streetscape improvement of a 3-block area along Palm Avenue between Seacoast Drive and 3rd Street in Imperial Beach. Improvements include sidewalk, lighting, and landscape enhancements. <u>Outcome/Outputs:</u> The enhancement of approximately 2,400 lineal feet of street by installing pedestrian improvements including sidewalk, lighting and landscape enhancements and street calming measures such as intersection and mid-block bulb-outs, and cross walks. Improve pedestrian access, safety and traffic flow in the area.  (Allocation funded from TE Reserve PPNO 7421.)  (Contributions from other sources: \$800,000.)	212764 11-7421L RIP TE / 07-08 \$0 \$0 \$1,000,000	2007-08 601-3008 101-0890 20.30.600.731		\$114,700 \$885,300 \$1,000,000