

MEETING SUMMARY/ACTION TAKEN REPORT

December 12-13, 2007 - Sacramento, California

Wednesday, December 12, 2007

Tab #	Ref. #	<u>Item Description</u>	<u>STATUS</u>	CT Follow-up Required
1	1.1	Roll Call	All present. Ex-officio Lowenthal was present the first day.	
2	1.2	Approval of Minutes for October 24, 2007, November 7-8, 2007 and November 27, 2007	Approved.	
3	1.4	Commission Reports	No reports.	
4	1.5	Commissioners' Meetings for Compensation	Approved.	
5	1.3	Executive Director's Report - Draft 2007 Annual Report	No report.	
6	2.4a.(1)	Resolution of Necessity – Appearance --Kossie L. Dethloff, et ux. 06-Ker-46/33-PM 19.9-20.5/59.4 Resolution C-19684	Approved.	
7	2.4a.(2)	Resolution of Necessity – Appearance -- The Heirs and Devises of Hazelann Parker, et al. 10-Mer-140-PM 36.6 Resolution C-19762	Approved.	
8	2.4a.(3)	Resolutions of Necessity – Appearances Resolutions C-19713, C-19714 and C-19716 through C-19718 -- Gerald C. Sedoo and Mikel D. Sedoo, as Trustees of the Sedoo Family Trust 09-Iny-395-PM 73.73 Resolution C-19713 -- Loyd J. Hopper, et ux. 09-Iny-395-PM 73.76 Resolution C-19714 -- Tamara A. Cohn, Trustee Kenney L. Scruggs , et al. 09-Iny-395-PM 73.79 Resolution C-19716 -- Kenney L. Scruggs, et al. 09-Iny-395-PM 73.8 Resolution C-19717 -- The Heirs and Devises of Patrick Reddy, et al. 09-Iny-395-PM 73.8 Resolution C-19718	All Approved.	
9	1.6	Report by Agency Secretary and/or Deputy Secretary	Information only. Secretary Bonner's report focused on TCIF issues. He indicated that the process has come together and that there is general agreement as to how the criteria should be applied. He thanked stakeholders for keeping the process moving.	



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10	1.7	Report by Caltrans' Director and/or Deputy Director	Information only. Topics included: I-5 Tunnel repair; projects related to the Southern California fires; Bay Bridge Pier damage; E-85 alternative fuel stations. Director Kempton also announced that Bill Bronte, Division Chief for Intercity Rail, was recently recognized by state and local leaders across the nation for his outstanding support of Amtrak and his commitment to passenger rail service. Bill is one of only three people in the nation who received Amtrak's "President's Service and Safety Award for State Partner."	
11	1.8	Report by Regional Agencies Moderator	Information only. Main topic was FY 2007-08 Allocation Strategy proposed by the Department.	
12	1.9	Report by Rural Counties Task Force Chair	Information only. Main topic was FY 2007-08 Allocation Strategy proposed by the Department.	
13	1.10	Report by Self-Help Counties Coalition Moderator	Information only. Topics included next year's legislative agenda and concerns with current and future year funding constraints.	
14	4.8	State Transportation Improvement Program (STIP) Allocation Plan	FY 2007-08 Allocation Strategy proposed by the Department was adopted.	
15	4.2	Proposition 1B Trade Corridors Improvement Fund (TCIF) Program Update	Report accepted.	
16	4.6	Proposition 1B Rail Guidelines and Project Selection Criteria <u>Resolution ICR1B-G-0708-001</u>	Approved, as modified to change the farebox ratio to 55 percent and include an element for customer service.	√
17	4.7	Presentation of Draft Proposition 1B Traffic Light Synchronization Program Guidelines	Deferred until January 2008.	
18	4.5	Proposition 1B Technical Changes to Guidelines <u>Resolution CMIA-G-0708-001</u> , Amending Resolution G-06-17 <u>Resolution R99-G-0708-001</u> , Amending Resolution G-06-22 <u>Resolution TCIF-G-0708-002</u> , Amending Resolution TCIF-G-0708-001	Approved.	
19	3.5	Biannual Report for Status of TCRP Projects	Information only.	√
20	3.1	Monthly Report on Toll Bridge Program Oversight Committee Activity	Information only.	
21	3.11	FY 2007-08 1st Quarter Finance Report	Information only.	
22	3.8	FY 2007-08 1st Quarter Project Delivery Report	Information only.	√



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December 12-13, 2007 - Sacramento, California

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23	3.9	FY 2007-08 1st Quarter Rail Operations Report	Information only.	√
31	4.4	Advice and Consent on Draft California State Rail Plan 2007-08 through 2017-18.	Information only. Comments to be incorporated and item to return in January 2008 for approval.	√

Thursday, December 13, 2007

<u>Tab #</u>	<u>Ref. #</u>	<u>Item Description</u>	<u>STATUS</u>	<u>CT Follow-up Required</u>
24	3.12	Quarterly Non-Toll Bridge Seismic Safety Retrofit Report	Information only. Future reports to be placed on Information Calendar, except final fiscal year end report.	√
25	3.13	Proposition 1B Quarterly Report – Local Bridge Seismic Retrofit Program	Information only.	
26	3.10	FY 2007-08 1 st Quarter Excess Land Sales Report	Information only.	
27	3.15	FY 2006-07 Annual Real Property Services Report	Information only.	
28	3.14	Local Assistance Quarterly Lump Sum Status Report for Federal Fiscal Year 2006-07	Information only.	
29	3.6	Close-out Report Under AB 1012 "Use it or Lose it" Provision for Federal Fiscal Year 2005 Unobligated CMAQ and RSTP Funds	Information only.	
30	3.7	Notification of AB 1012 "Use It or Lose It" Provision for Federal Fiscal Year 2006 Unobligated CMAQ and RSTP Funds	Information only.	
32	4.3	Presentation of Final RTP Guidelines Climate Change Recommendations	Deferred until January 2008.	
33	5.1	Transbay Joint Powers Authority Request for Conveyance of State-Owned Properties for Transbay Transit Terminal Redevelopment Area	Report accepted, as modified regarding conditions on conveying properties to TJPA. Responsibility of State for the maintenance of the existing facility ceases once the temporary facility is operational. Authority to provide updates every six months.	
34	2.4d.(3)	Director's Deeds Items #1 and #2 – Transbay Transit Terminal Excess Lands - Return to State: \$0 Return to Others: \$0	Approved.	
35 IC	2.5f.(1)	Informational Report on Emergency G-11 Allocations. 15 projects totaling \$36,080,000.	Information only.	
36 IC	2.5f.(3)	Informational Report on SHOPP Safety G-03-10 Allocations. One project totaling \$904,000.	Information only.	
37 IC	2.5f.(4)	Informational Report on Minor G-05-05 Allocations. Six projects totaling \$3,924,000.	Information only.	
38 IC	3.2	Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	Information only.	



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December 12-13, 2007 - Sacramento, California

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39 IC	3.3a.	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	Information only.	
40 IC	3.3b.	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	Information only.	
41 IC	3.3c.	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08	Information only.	
42 IC	3.4	Monthly Report on Projects Amended into the SHOPP by Department Action	Information only.	
43 CC	2.1a.(2)	STIP Amendment 06S-019 / Resolution TAA-07-34 The Department proposes to amend the STIP to exchange \$1,480,000 programmed for the Carlsbad Double Track project (PPNO 2073) in San Diego with TCRP funds, to be designated as Sub-project TCRP #74.10. The Department also proposes to de-program \$1,653,000 of TCRP funds from the completed TCRP Project #74.5 – Encinitas Passing Track. <i>(Related item under 2.6e.(4).)</i>	Approved.	
44 CC	2.1c.(1)	The Santa Clara Valley Transportation Authority and Bay Area Rapid Transit District requests a TCRP Application Amendment to update the project funding plan for TCRP Project #1.1 – BART Extension; Fremont to Warm Springs. <i>(Related Item under 2.6e.)</i> Resolution TAA-07-38, Amending Resolution TAA-07-12	Approved.	
45 CC	2.1c.(2)	The Santa Clara Valley Transportation Authority requests a TCRP Application Amendment to revise the project scope, rescind the previously approved AB 1335 Letter of No Prejudice, re-distribute \$1,600,000 in TCRP funds from R/W to PS&E (\$573,000) and Construction (\$1,027,000), and update the project schedule and funding plan for TCRP Project #7.2 – Caltrain; platform modifications and storage tracks Caltrain Service Improvement Project. <i>(Related Item under 2.6e.)</i> Resolution TAA-07-39, Amending Resolution TA-05-02	Approved.	
46 CC	2.1c.(3)	The City of Hercules requests a TCRP Application Amendment to rescind the previously approved AB 1335 Letter of No Prejudice, program \$700,000 in new TCRP funds for R/W, re-distribute \$492,000 in TCRP funds from PA&ED to PS&E, and update the project schedule and funding plan for TCRP Project #12.2 – Hercules Rail Station and Improvements. <i>(Related Item under 2.6e.)</i> Resolution TAA-07-40, Amending Resolution TAA-05-12	Approved.	



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December 12-13, 2007 - Sacramento, California

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47 CC	2.2c.(1)	Approval of Project for Future Consideration of Funding: State Route 1 in San Luis Obispo County – Roadway improvements near Cambria (MND) Resolution E-07-22 26 <i>(Administrative change to correct resolution number.)</i>	Approved.	
48 CC	2.2c.(2)	Approval of Project for Future Consideration of Funding: State Route 5 in San Joaquin County – Roadway improvements near Stockton (EIR) Resolution E-07-23	Approved.	
49 CC	2.2c.(3)	Approval of Project for Future Consideration of Funding: State Route 91 in Riverside County – Roadway improvements in Riverside (MND) Resolution E-07-24	Approved.	
50 CC	2.2c.(4)	Approval of Project for Future Consideration of Funding: State Route 24 in Alameda and Contra Costa Counties – New tunnel and roadway improvements near Oakland (EIR) Resolution E-07-25	Approved.	
51 CC	2.3a.	One Rescission of Freeway Adoption: 3-Sut-99 PM T36.0/42.2; 3-But-99 PM 0.0/13.1 Resolution HRU 07-01	Approved.	
52 CC	2.3c.	Three Relinquishment Resolutions: -- 3-ED-49-PM 11.8/11.9 Route 49 in the county of El Dorado Resolution R-3674 -- 8-SBd-66-PM 0.0/4.08 Route 66 in the city of Upland <i>(Related item under 2.5b.(2), Project #13.)</i> Resolution R-3675 -- 10-Ama-49-PM 9.0/11.7 Route 49 in the county of Amador <i>(Related item under 2.5c.(1), Project #3.)</i> Resolution R-3676	Approved.	
53 CC	2.3d.	One Vacation Resolution: 8-Riv-86-PM 11.43 Route 86 in the county of Riverside Resolution A-867	Approved.	
54 CC	2.4b.	27 Resolutions of Necessity Resolutions C-19763 through C-19789	Approved.	
55 CC	2.4d.(1)	Director's Deeds Items #1 through #22 Excess Lands - Return to State: \$1,485,567 Return to Others: \$0	Approved.	
56 CC	2.4d.(2)	Director's Deed Item #1 – Los Angeles Unified School District Excess Lands - Return to State: \$6,160,000 Return to Others: \$0	Approved.	
57 CC	2.5b.(1)	Financial Allocation for eight SHOPP projects totaling \$90,566,000. Resolution FP-07-35	Approved.	
58 CC	2.5b.(2)	Financial Allocation for 18 projects amended into the SHOPP by departmental action totaling \$16,813,000, plus \$149,000 from other sources. Resolution FP-07-36	Approved.	



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December 12-13, 2007 - Sacramento, California

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59 CC	2.9a.	Technical Correction to Resolution FP-07-05, originally approved September 5, 2007, in the amount of \$23,083,000 for three state-administered STIP Projects. A technical correction is need for Project #2 – Route 46 in Paso Robles, convert 2 lane to 4 lane expressway (PPNO 05-0226B) to show landscape mitigation project split from the parent project at the time of vote. No change in the amount allocated.	Approved.	
60 CC	2.9b.	Technical Correction to Resolution FP-07-08, originally approved July 26, 2007, in the amount of \$2,083,000 for two state-administered STIP Transportation Enhancement Projects. A technical correction is need for Project #2 – Route 108 bikeway project (PPNO 10-0004) to update construction support costs not identified at the time of vote. No change in the amount allocated.	Approved.	
61 CC	2.9c.	Technical Corrections to Resolutions FP-04-56, FP-05-65, FP-05-79, FP-05-86, originally approved May 26, 2005, March 16, 2006, April 27, 2006, and June 8, 2006, respectively, for 26 locally-administered STIP Transportation Enhancement projects. A technical correction is needed to modify the budget year and budget code. No change to the amount allocated.	Approved.	
62 CC	2.9d.	Technical Correction to Resolution FP-07-09, originally approved July 26, 2007, for one previously approved locally-administered STIP Transportation Enhancement project for \$193,000. A technical correction is needed for Project #2 to modify the budget year. No change to the amount allocated.	Approved.	
63	4.9a.	Technical Advisory Committee on Aeronautics (TACA) Report on Aviation Issues	Report accepted.	
64	4.9b.	Technical Advisory Committee on Aeronautics (TACA) Report on Accomplishments	Report accepted.	
65	2.1a.(1)	STIP Amendment 06S-017 The Department proposes to amend the STIP to reprogram \$1,206,000 of RIP-Environmental (PA&ED) for the Route 118 Widening project (New Los Angeles Avenue to Tapo Canyon Road, PPNO 3002) in Ventura County to the Route 118 Widening Phase 2 project (Tapo Canyon Road to the Los Angeles County Line, PPNO 4006). Ventura County Transportation Commission concurs with this request.	Added to Consent Calendar and approved.	



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66	2.1b.(1)	<p>STIP Amendment 06S-020 The Department and the Sonoma County Transportation Authority propose to amend the STIP to update funding plans consistent with the adopted CMIA funding plans for the following three projects: US 101 HOV Lanes - Railroad Ave. to Rohnert Park Exp (PPNO 0775), US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave. (PPNO 0781E), and US 101 HOV Lanes between Santa Rosa and Windsor (PPNO 0749).</p>	<p>Information only. Proposed for Consent Calendar for January 2008.</p>	
67	2.1b.(2)	<p>STIP Amendment 06S-021 The Department and the Santa Clara Valley Transportation Authority proposes to transfer \$1 million in RIP funds programmed to Construction Capital for one Route 87 Guadalupe landscaping project (PPNO 2204G) in Santa Clara County, to the adjacent Route 87 Guadalupe landscaping project (PPNO 2204Y) and update the project funding plan for both projects.</p>	<p>WITHDRAWN PRIOR TO CTC MEETING.</p>	
68	2.1c.(4)	<p>The North Coast Railroad Authority requests a TCRP Application Amendment to update the project schedule for TCRP Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards and TCRP Project #32.5 - North Coast Railroad. <i>(Related Item under 2.6e.)</i> Resolution TAA-07-41, Amending Resolution TAA-07-06 and TAA-06-16</p>	<p>Approved.</p>	
69	2.5c.(1)	<p>Financial Allocation for four State-administered STIP projects on the State Highway System totaling \$7,548,000, plus \$57,000 from other sources. Resolution FP-07-37 <i>(Agenda Vote List and Book Item Attachment corrections for Project #1, PPNO 05-0880A and Project #4, PPNO 12-2796.)</i></p>	<p>Approved, as modified.</p>	
70	2.5c.(2)	<p>Financial Allocation for one locally-administered STIP project on the State Highway System for \$10,000. Resolution FP-07-38</p>	<p>Approved.</p>	
71	2.5c.(3)	<p>Financial Allocation for 29 locally-administered STIP projects off the State Highway System totaling \$31,321,000, plus \$32,384,000 from other sources. Resolution FP-07-39</p>	<p>Approved.</p>	
72	2.5c.(4)	<p>Financial Allocation for two State-administered STIP Transportation Enhancement projects on the State Highway System totaling \$1,482,000. Resolution FP-07-40</p>	<p>Approved.</p>	
73	2.5c.(5)	<p>Financial Allocation for one locally-administered STIP Transportation Enhancement project on the State Highway System for \$124,000, plus \$31,000 from other sources. Resolution FP-07-41</p>	<p>Approved.</p>	



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74	2.5c.(6)	Financial Allocation for four two locally-administered STIP Transportation Enhancement projects off the State Highway System totaling \$2,195,000 \$1,450,000 , plus \$890,000 from other sources. Resolution FP-07-42 <ul style="list-style-type: none"> ➤ Project #1 (Siskiyou, \$645,000, PPNO 02-2405) withdrawn prior to CTC meeting. ➤ Project #2 (Siskiyou, \$100,000, PPNO 02-2405B) withdrawn prior to CTC meeting. <i>(Vote List correction for Project #4 (PPNO 11-7421L).)</i>	Approved, as modified.	
75	2.5c.(7)	Financial Allocation for five locally-administered STIP Planning, Programming and Monitoring projects totaling \$1,320,000. Resolution FP-07-43	Approved.	
76	2.5c.(8)	Financial Allocation for two locally-administered STIP Transportation Enhancement projects off the State Highway System for \$2,273,000 programmed in FY 2008-09. Resolution FP-07-45	Deferred until the year of programming.	
77	2.5g.(3a)	Financial Allocation for two state-administered STIP projects on the State Highway System for \$115,429,000. Resolution STIP1B-A-0708-006 <i>(Agenda Vote List and Book Item Attachment correction for Project #1, PPNO 10-5479.)</i> <i>(Administrative correction for Project #2, PPNO 11-0260G.)</i>	Approved, as modified.	
78	2.5g.(3b)	Financial Allocation for one locally-administered STIP project on the State Highway System for \$10,962,000, plus \$59,604,000 from other sources. Resolution STIP1B-A-0708-007	Approved.	
79	2.6a.(1)	Financial Allocation for seven local STIP rail/transit projects totaling \$32,440,000, plus \$745,318,173 from other sources. Resolution MFP-07-10 <i>(Agenda Vote List and Book Item Attachment correction for Project #1, PPNO 02-2435.)</i>	Project #4 (Exposition LR Corridor, \$20,400,000, PPNO 07-4026) deferred until January 2008 at the request of LACTMA. All others approved, as modified.	
80	2.6a.(2)	Financial Allocation for 44 10 State STIP rail projects totaling \$42,496,000 \$13,540,000 , plus \$1,740,000 from other sources. Resolution MFP-07-11 <ul style="list-style-type: none"> ➤ Project #3 (Bahia Benicia Crossover, \$4,750,000) withdrawn at the CTC meeting. ➤ Project #6 (Merced Crossover, \$5,000,000) withdrawn at the CTC meeting. ➤ Project #7 (Santa Margarita River Bridge and Double Track, \$16,206,000) withdrawn at the CTC meeting. ➤ Project #14 (SCRRA Sealed Corridor Project, \$3,000,000) withdrawn at the CTC meeting. 	Approved, as modified.	
81	2.6a.(3)	Financial Allocation for two one local STIP rail/transit projects for \$40,300,000 \$800,000 , programmed in FY 2008-09 and FY 2009-10. Resolution MFP-07-12 <ul style="list-style-type: none"> ➤ Project #2 (Orange, \$39,500,000, PPNO 12-9507) withdrawn prior to CTC meeting. 	Project #2 withdrawn prior to CTC meeting. Project #1 (CSUS, \$800,000, PPNO 03-3151) deferred until year of programming.	



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82	2.6e.	Financial Allocation for five TCRP projects totaling \$65,602,000. <i>(Related Items under 2.1c.(2 - 4).)</i> Resolution TFP-07-08	Approved.	
83	4.1	State and Federal Legislative Matters	Report accepted, as modified to include development of priority list of objectives by June 2008 for next federal transportation reauthorization.	
84	2.2a.	Notice of Preparation of an Environmental Impact Report (EIR): State Route 5 in Sacramento County - Roadway improvements near Sacramento (NOP)	Comments related to the need for CT and partners to identify full funding for selected alternative.	
85	2.5e.	Financial Allocation for Supplemental Funds for Previously Voted Projects. One STIP project totaling \$8,170,000 to complete construction of the 08-Riv-60/91/215 project in Riverside County. The current budget amount is \$261,408,000; this request for \$8,170,000 to complete construction results in an increase of 3.1 percent over the current budget amount. Resolution FA-07-05 <i>(Administrative correction for program code.)</i>	Approved.	
86	2.8a.	Request to Extend the Period of Project Allocation for one locally-administered STIP project for the City of Arcata for \$350,000, per STIP Guidelines. Waiver-07-30	Approved.	
87	2.8b.(1)	Request to Extend the Period of Contract Award for TCRP Project #55.1 – Alameda Corridor East, per Resolution G-06-08. Waiver-07-31	Approved.	
88	2.8b.(2)	Request to Extend the Period of Contract Award for two locally-administered on-system STIP projects totaling \$8,436,000, per Resolution G-06-08. Waiver-07-32	Approved.	
89	2.8b.(3)	Request to Extend the Period of Contract Award for three state-administered STIP projects totaling \$35,457,000 and three SHOPP projects totaling \$73,230,000, per Resolution G-06-08. Waiver-07-33	Approved.	
90	2.8b.(4)	Request to Extend the Period of Contract Award for two one locally-administered STIP projects totaling \$607,000 \$295,000 , per Resolution G-06-08. Waiver-07-34 ➤ Project #1 (Napa, \$312,000, PPNO 04-2130BA) withdrawn prior to CTC meeting. Agency is on track to award this month.	Approved, as modified.	
91	2.8c.	Request to Extend the Period of Contract Completion for one STIP project on Route 880 in Alameda and Santa Clara Counties, per STIP Guidelines. Waiver-07-35	Approved.	



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December 12-13, 2007 - Sacramento, California

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92	2.8d.	Request to Extend the Period of Project Development Expenditure for one locally-Administered STIP project for the City of Arcata for \$231,000, per STIP Guidelines. Waiver-07-36	Approved.	
93	2.8e.	Request for Waiver of AB 1012 "Use it or Lose it" Provisions for Federal Fiscal Year 2005 Unobligated RSTP funds for \$12,739,000 for three agencies. Waiver-07-37	Approved.	

Highway Financial Matters

\$ 107,379,000	\$ 107,379,000	Total SHOPP/Minor Requested for Allocation	Allocated
\$ 67,258,000	\$ 43,255,000	Total STIP Requested for Allocation	Allocated
\$ 126,391,400	\$ 126,391,400	Total Proposition 1B Bond Requested for Allocation	Allocated
\$ 8,170,000	\$ 8,170,000	Supplemental Requested for Allocation	Allocated
\$ 309,198,400	\$ 285,195,400	Sub-Total Project Funds Requested for Allocation	Allocated
\$ 40,908,000	\$ 40,908,000	Delegated Allocations	
\$ 350,106,400	\$ 326,103,400	Sub-Total, Highway Project Allocations	<u>Including CTC Actions</u>
\$ 33,511,500	\$ 33,511,500	Contributions from Other Sources	
\$ 383,617,900	\$ 359,614,900	Total Value	<u>of Projects Approved for Funding</u>

Mass Transportation Financial Matters

\$ 115,236,000	\$ 25,580,000	Total STIP Requested for Allocation	Allocated
\$ 65,602,000	\$ 65,602,000	Total TCRP Requested for Allocation	Allocated
\$ 0	\$ 0	Total Proposition 116 Requested for Allocation	Allocated
\$ 180,838,000	\$ 91,182,000	Total State Allocation	Allocated
\$ 747,058,173	\$ 11,958,173	Contributions from Other Sources	
\$ 927,896,173	\$ 103,140,173	Total Value	<u>of Projects Approved for Funding</u>

