

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5c.(4) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-07-32**

CTC ACTION UPDATE: The California Transportation Commission allocated \$573,000 for one STIP TE project in accordance with the financial resolution below and described on the attached vote list.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation request for \$573,000 for one State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project pending evaluation of STIP allocation capacity.

ISSUE:

The attached vote list describes one State-administered STIP TE project on the State Highway System for \$573,000. The Department is ready to proceed with this project. In light of funding capacity issues, however, the request should be deferred at this time.

FINANCIAL RESOLUTION:

Resolved, that \$573,000 be allocated from Budget Act of 2007, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3008, for one STIP TE project as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-32
1 \$573,000 Department of Transportation MTC Sonoma 04N-Son-1 12.4/58.5	On Route 1, from Salmon Creek to Gualala River. This project is to create a report that will document and preserve the cultural heritage of the Kashaya tribe members who live in this culturally sensitive area along this portion of Route 1. This goal of heritage preservation will be accomplished by interviewing/videotaping various members of this tribe. Final Project Development Support Estimate: \$107,000 Programmed Amount: <u>\$107,000</u> Adjustment: \$ 0 Final Right-of-Way Share Adjustment: N/A <u>Outcome/Outputs:</u> Help maintenance meet the challenge of coordinating with cultural resources specialists, tribal members, and State Parks personnel in providing appropriate environmental considerations of storm damage projects in a timely manner. The Kashaya Pomo tribe would also be using the cultural landscape report for their planning needs. An MOU between State Historic Preservation Officer, Caltrans, State Parks, and Kashaya Pomo will ensure successful coordination.	3A1001 04-0748I IIP TE / 07-08 \$0 \$0 \$0 \$573,000	2007-08 801-3008 301-0890 20.20.025.700	\$66,000 \$507,000 \$573,000