

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

SEPTEMBER 19-20, 2007

Rocklin, California

Wednesday, September 19, 2007

11:00 a.m. Placer Transportation Leadership Forum

**William Jessup University Auditorium
333 Sunset Boulevard
Rocklin, California
(Reservations Required as Seating is Limited: (916) 448-5802)**

2:00 p.m. Commission Meeting

**City of Rocklin Sunset Center
2650 Sunset Boulevard
Rocklin, California**

**6:00 p.m. Reception with Placer County Transportation Planning Agency and
City of Rocklin**

**Zinfandel Grille
5450 China Garden Road
Rocklin, California**

**7:00 p.m. Commissioners' Dinner
La Provence Restaurant and Terrace
110 Diamond Creek Place
Roseville, California**

Thursday, September 20, 2007

9:00 a.m. Commission Meeting

**City of Rocklin Sunset Center
2650 Sunset Boulevard
Rocklin, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

Special CTC Commission Meeting – October 24, Sacramento

CTC Commission Meeting – November 7-8, La Quinta



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

Wednesday, September 19, 2007

2:00 p.m.

Commission Meeting

City of Rocklin Sunset Center
2650 Sunset Boulevard
Rocklin, California

2:00 pm	<u>GENERAL BUSINESS (#1 – 7)</u>				
1	Roll Call	1.1	James Ghielmetti	I	C
2	Welcome by City of Rocklin	1.12	Peter Hill, Rocklin Councilmember and SPRTA Chair	I	R
3	Past and Future Transportation Successes	1.13	Gina Garbolino, PCTPA Chair Celia McAdam, PCTPA Exec. Dir.	I	R
2:20 pm					
4	Approval of Minutes for July 25-26, 2007	1.2	James Ghielmetti	A	C
5	Commission Reports	1.4	James Ghielmetti	A	C
6	Commissioners' Meetings for Compensation	1.5	James Ghielmetti	A	C
7	Executive Director's Report	1.3	John Barna	A	C
2:30 pm	<u>BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT (#8)</u>				
8	Report by Agency Secretary and/or Deputy Secretary	1.6	Jim Bourgart	I	B
	<u>CALTRANS REPORT (#9)</u>				
9	Report by Caltrans' Director and/or Deputy Director	1.7	Will Kempton	I	D
3:00 pm	<u>LOCAL REPORTS (#10 – 13)</u>				
10	Report by Regional Agencies Moderator	1.8	Shirley Medina	I	R
11	Report by Rural Counties Task Force Chair	1.9	Mike Woodman	I	R
12	Report by Self-Help Counties Coalition Chair	1.10	Jose Luis Moscovich	I	R
3:15 pm					
13	Report on San Joaquin Partnership	1.11	Ashley Swearingin	I	R
14	Update on Route 99 Funding Plan	4.7	Mitchell Weiss Kome Ajise	I	D
15	Proposition 1B Intercity Rail Guidelines and Project Selection Criteria	4.11a.	Robert Chung Bill Bronte Ross Chittenden	I	D
16	Benefits of Proposition 1B Intercity Rail Projects	4.11b.	Robert Chung Bill Bronte	I	D
17	Approval of Proposition 1B Intercity Rail Program Project List Resolution ICR1B-P-0708-001	4.11c.	Robert Chung Bill Bronte	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
18	AB-1467 HOT Lanes Guidelines	4.2	John Barna	A	C
-- Withdrawn prior to CTC Meeting.					
MODAL ISSUES – HIGHWAY (#19)					
19	Route 238 Hayward Bypass – Project History, Project Status, Legislative Requirements For Local Alternative Transportation Improvement Program Projects, and Upcoming Decision Points	5.2	Robert Chung Bijan Sartipi Art Dao	I	D/R
20	Delivery Council Report	4.8	Andre Boutros	A	C
21	25 24 Resolutions of Necessity Resolutions C-19687 through C-19711 C-19689 and C-19691 through C-19711	2.4b.	Robert Chung Bimla Rhinehart	A	D
-- Resolution C-19690 (Ryder Truck Rentals, Inc., 03-Yol-50-PM 1.7, EA 388009) withdrawn prior to CTC meeting. Appearance requested.					
22	Director's Deeds Items #1 through #43 Excess Lands – Return to State: \$16,829,876 Return to Others: \$0	2.4d.	Robert Chung Bimla Rhinehart	A	D
INFORMATION CALENDAR (#23 – 30)					
23	Informational Report on Emergency G-11 Allocations. Six Projects totaling \$10,925,000.	2.5f.(1)		I	D
24	Informational Report on SHOPP Safety G-03-10 Allocations. Two projects totaling \$4,776,000.	2.5f.(3)		I	D
25	Informational Report on Minor G-05-05 Allocations. Seventeen projects totaling \$10,037,000.	2.5f.(4)		I	D
26	Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.2		I	D
27	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.		I	D
28	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.3b.		I	D
29	Monthly Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per Resolution G-06-08	3.3c.		I	D
30	Monthly Report on Projects Amended into the SHOPP by Department Action	3.4		I	D
END OF INFORMATION CALENDAR					
CONSENT CALENDAR					
31	The Department is requesting a TCRP Application Amendment to revise the project scope and update the schedule and funding plan for TCRP Project #77 – Route 94; complete environmental studies and construct HOV lanes to add capacity to Route 94 corridor; from downtown San Diego (Route 5) to Route 805 125 in Lemon Grove in San Diego County. (Related item under 2.6e.(1).) Resolution TAA-07-31, Amending Resolution TAA-06-10.	2.1c.(2)		A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
	CONSENT CALENDAR CONTINUED				
32	The Department is requesting a TCRP Application Amendment to designate sub-project TCRP Project #99.3 – San Joaquin Corridor; Madera Amtrak Station Relocation, and to program \$1,743,000 in new TCRP funds to R/W and Construction and establish the project scope, schedule, and funding plan. <i>(Related item under 2.6e.(1).)</i> Resolution TAA-07-32	2.1c.(3)		A	D/C
33	The Department is requesting a TCRP Application Amendment for TCRP Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties to redistribute \$10,900,000 from Construction to PS&E, and designate two sub-projects: TCRP Project #18.1 – Route 101, East Washington Interchange and receive transfer \$1,600,000 in TCRP funds from Project #18; and TCRP Project #18.2 – Route 101, San Antonio Curve Correction and to receive transfer of \$2,900,000 in TCRP funds from TCRP Project #18. In addition, this amendment will establish the project scope, schedule, and funding plan for all three projects. <i>(Related items under 2.6e.(1) and 2.6e.(3).)</i> Resolution TAA-07-33, Amending Resolution TAA-06-20	2.1c.(4)		A	D/C
34	Approval of Project for Future Consideration of Funding: Route 41 in Madera County – Improve parcel for current and future mitigation near Coarsegold (ND). Resolution E-07-17	2.2c.(1)		A	D
35	Approval of Project for Future Consideration of Funding: Route 50 in Sacramento County – Construct Bus/Carpool lanes near Sacramento (EIR). Resolution E-07-18	2.2c.(2)		A	D
36	Two Relinquishment Resolutions -- 4-CC-123-PM 0.0/2.1 Route 123 in the city of El Cerrito Resolution R-3671 -- 12-Ora-5-PM 39.9 Route 5 in the city of Anaheim Resolution R-3672	2.3c.		A	D
37	One Vacation Resolution 2-Teh-36-PM 38.1/39.2 Route 36 in the county of Tehama Resolution A-866	2.3d.		A	D
38	Airspace Lease Direct Negotiations City of Stockton – Morelli Park	2.4c.		A	D
39	Financial Allocation for two District projects totaling \$998,000. Resolution FP-07-16	2.5a.		A	D
40	Financial Allocation for ten SHOPP projects totaling \$104,503,000. Resolution FP-07-17	2.5b.(1)		A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
CONSENT CALENDAR CONTINUED					
41	Financial Allocation for 22 projects amended into the SHOPP by Departmental action totaling \$33,869,000. Resolution FP-07-18	2.5b.(2)		A	D
42	Financial Allocation for four SHOPP projects totaling \$30,808,000 programmed in FY 2008-09. Resolution FP-07-19	2.5b.(4)		A	D
43	Financial Allocation for two State-administered STIP projects on the State Highway System totaling \$78,561,000, plus \$186,927,000 from other sources. Resolution FP-07-20	2.5c.(1)		A	D
44	Financial Allocation for six locally-administered STIP projects on the State Highway System totaling \$11,265,000, plus \$8,761,000 from other sources. Resolution FP-07-21	2.5c.(2)		A	D
45	Financial Allocation for 20 locally-administered STIP projects off the State Highway System totaling \$20,747,000, plus \$910,000 from other sources. Resolution FP-07-22	2.5c.(3)		A	D
46	Financial Allocation for eight locally-administered STIP Transportation Enhancement projects off the State Highway System totaling \$3,777,000, plus \$3,679,481 from other sources. Resolution FP-07-23	2.5c.(6)		A	D
47	Financial Allocation for ten locally-administered STIP Planning, Programming and Monitoring projects totaling \$3,727,000. Resolution FP-07-24	2.5c.(7)		A	D
48	Financial Allocation for two AB 3090 Reimbursement projects totaling \$406,000. Resolution FP-07-25	2.5c.(8)		A	D
49	Financial Allocation for two one locally-administered STIP Transportation Enhancement projects off the State Highway System totaling for \$703,000 \$430,000 programmed in FY 2008-09. Resolution FP-07- <u>27</u>	2.5c.(9)		A	D
<i>Project #1 (Santa Barbara, \$273,000, PPNO 05-1191) withdrawn prior to CTC meeting.</i>					
50	Financial Allocation for one locally-administered STIP Transportation Enhancement project for \$300,000. Resolution FP-07- <u> </u>	2.5c.(10)		A	D
<i>-- Withdrawn at the meeting at the request of LACMTA.</i>					
51	Financial Allocation for four Local Rail/Transit STIP projects totaling \$8,260,000, plus \$7,390,000 from other sources. Resolution MFP-07-06	2.6a.(1)		A	D
52	Financial Allocation for one local AB 872 STIP Rail/Transit project for \$7,500,000. Resolution MFP-07-07	2.6a.(3)		A	D
53	Financial Allocation for five TCRP projects for a total of \$25,324,000. (Related Items under 2.1c.(2-4.) Resolution TFP-07-03	2.6e.(1)		A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
CONSENT CALENDAR CONTINUED					
54	Financial Allocation Amendment for two TCRP projects, no net change in funding. (Related Item under 2.1c.(4.) Resolution TFP-07-05	2.6e.(3)		A	D/C
55	Technical Change to Resolution FP-06-71, originally approved March 15, 2007, in the amount of \$76,308,000 for four State-administered STIP Projects. A technical correction is needed for Project #6 - In Angels Camp, from the north junction of Route 49 to east of Roller Bypass Road, (PPNO 0304B) - to correct debits for Final Right of Way, and to show updated construction funds based on the CMAA program funding of \$4,438,000.	2.9		A	D/C
END OF ONSENT CALENDAR					

Thursday, September 20, 2007

9:00 a.m.

Commission Meeting

City of Rocklin Sunset Center
2650 Sunset Boulevard
Rocklin, California

9:00 am	<u>GENERAL BUSINESS</u>				
	Roll Call	1.1	James Ghielmetti	I	C
	<u>POLICY MATTERS (#56 - 58)</u>				
56	Presentation of Draft 2008 STIP Fund Estimate	4.4	Mitchell Weiss Norma Ortega	I	D
57	Adoption of 2008 Fund Estimate Assumptions	4.3	Mitchell Weiss Norma Ortega	A	D
58	Proposed 2008-09 GARVEE Bond Financing	4.5	Mitchell Weiss Rachel Falsetti	I	D
9:30 am	<u>PROGRAM STATUS (#59 – 70)</u>				
59	FY 2006-07 Year-End Finance Report	3.7	Mitchell Weiss Norma Ortega	I	D
60	FY 2006-07 4 th Quarter and Year-End Project Delivery Report	3.5	Stephen Maller Karla Sutliff	I	D
61	FY 2006-07 4 th Quarter Rail Operations Report	3.6	Robert Chung Bill Bronte	I	D
62	Quarterly Report on Excess Land Disposal	3.10	Robert Chung Bimla Rhinehart	I	D
63	Third Quarter Balance Report of AB 1012 "Use it or Lose it" Provision for FFY 2005 Unobligated CMAQ and RSTP Funds	3.11	Maura Twomey Terry Abbott	I	D
64	Local Assistance Quarterly Lump Sum Allocation Status Report for FY 2006-07	3.12	Maura Twomey Terry Abbott	I	D
65	Final Close-out Report on FY 2006-07 Right of Way Lump Sum Allocation	3.13	Robert Chung Bimla Rhinehart	I	D
66	Final Close-out Report on FY 2006-07 Minor Program Lump Sum allocation	3.14	Maura Twomey Rachel Falsetti	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
67	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Stephen Maller	I	C
68	Proposition 1B Quarterly Report - Local Bridge Seismic Retrofit Program	3.9a.	Stephen Maller Terry Abbott	I	D
69	Report on Pre-Strategy for Local Bridge Seismic Retrofit Bond Projects	3.9b.	Stephen Maller Terry Abbott	I	D
70	Quarterly Non-Toll Seismic Safety Retrofit Report and Report on Fifth Avenue and High Street Bridges	3.8	Stephen Maller Karla Sutliff Bijan Sartipi	I	D
Financial Allocations for Projects with Costs that Exceed 20 Percent of the Programmed Amount (#71)					
71	Financial Allocation for one SHOPP Project for \$153,800,000 that exceeds 20 percent of the Programmed Amount. Resolution FP-07-26	2.5d.	Maura Twomey Rachel Falsetti	A	D
	-- 04-Ala-880 – SHOPP project in Alameda County. Current programmed amount of \$122,055,000 and current estimate of \$153,800,000, for an increase of 26 percent over the programmed amount.				
72	Financial Allocation Augmentation of \$1,340,780,663 for FY 2007-08 Local Assistance Lump Sum. Resolution FM-07-03, Amending Resolution FM-06-05	2.5h.	Stephen Maller Terry Abbott	A	D
11:00 am	Resolutions of Necessity - Appearances (#73-#75)				
73	--Hansen's Truck Stop, Inc. 01-Hum-101-PM 57.9 Resolution C-19651	2.4a.(1)	Stephen Maller Charlie Fielder	A	D
74	--Ray R. Russo Jr. Trust, etc., et al.; Vicorp Restaurants Inc. (Lessee) 03-Yol-50-PM 1.2 Resolution C-19683	2.4a.(2)	Stephen Maller Jody Jones	A	D
75	--Kossie L. Dethloff, et ux. 06-Ker-46/33-PM 19.9-20.5/59.4 Resolution C-19684	2.4a.(3)	Stephen Maller Malcom Dougherty	A	D
12:30 pm	LUNCH				
1:15 pm					
76	Presentation by MTC on Video Tolling (Related items under 2.1c.(1) and 2.6e(2).)	4.14	Stephen Maller Rod McMillan	I	R
77	The Metropolitan Transportation Commission requests a TCRP Application Amendment to designate sub-project TCRP Project #11.1 – San Francisco Bay Southern Crossing – Video Tolling Demonstration, to receive transfer of \$1,881,000 in TCRP funds from TCRP Project #11 – San Francisco Bay Southern Crossing, and to establish project scope, schedule and funding plan. (Related items under 2.6e.(2) and 4.14.) Resolution TAA-07-18, Amending Resolution TA-02-14.	2.1c.(1)	Annette Gilbertson Rachel Falsetti	A	D/C
78	Financial Allocation for one TCRP project for \$1,881,000. (Related Items under 2.1c.(1) and 4.14.) Resolution TFP-07-04	2.6e.(2)	Annette Gilbertson Rachel Falsetti	A	D/C
79	Traffic Congestion Relief Program Cash Flow Analysis and Full Funding Status Report	4.9	Annette Gilbertson	I	C
1:35 pm					
80	State and Federal Legislative Matters	4.1	Robert Chung	A	C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
81	Draft Capital Improvement Plan Element of the California Aviation System Plan	4.10	Robert Chung Mary Frederick	I	D
Environmental Matters – Comments on Documents in Circulation (Draft EIR) (#82)					
82	Route 405 in Los Angeles County - Sepulveda Pass HOV Widening Project (DEIR).	2.2b.	Robert Chung Jay Norvell Doug Failing	A	D
Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) (#83 – #84)					
83	Approval of Project for Future Consideration of Funding: Route 99 in Merced County – Mission Avenue Interchange to Yosemite Avenue (Campus Parkway) (EIR). (TCRP Project #106) Resolution E-07-20	2.2c.(4)	Robert Chung	A	C
84	Approval of Project for Future Consideration of Funding and New Public Road Connection: Route 15 in San Bernardino County – Construct new interchange near Victorville (ND). (Related item under 2.3b.) Resolution E-07-19	2.2c.(3)	Robert Chung	A	D
Highway Route Matters (#85)					
85	One new public road connection to State Route 15 at 08-SBd-15 PM 38.8 (La Mesa Road/Nisqualli Road) in the city of Victorville. (Related item under 2.2c.(3)) Resolution S-734	2.3b.	Robert Chung Tim Craggs	A	D
86	Financial Allocation of \$55,538,646 in Public Transportation Account (PTA) funds to the Department for Intercity Rail and Feeder Bus Services. Resolution MFP-07-08	2.6f.	Robert Chung Bill Bronte	A	D
1:55 pm					
Proposition 1B CMIA Program Amendments (#87)					
87	The Department is proposing that the Commission amend the Route 5/805 North Coast Corridor Stage 1A project in San Diego County to allow the exchange of \$24,500,000 programmed in the CMIA for Unit 2 (PPNO 0716) with TransNet (local sales tax) funds programmed for Unit 1 (PPNO 0701). The amendment has a net zero funding impact on the project. SANDAG concurs with this request. Resolution CMIA-PA-0708-002, Amending Resolution CMIA-P-0708-001	2.1f.(1)	Andre Boutros Rachel Falsetti	A	D/C
Proposition 1B Corridor Mobility Improvement Account (CMIA) Project Allocations (#88 – 90)					
88	Financial Allocation for two State-administered CMIA projects on the State Highway System totaling \$114,500,000. Resolution CMIA-A-0708-001	2.5g.(1a)	Maura Twomey Ross Chittenden	A	D
89	Financial Allocation for one locally-administered CMIA project on the State Highway System for \$4,200,000. Resolution CMIA-A-0708-002	2.5g.(1b)	Maura Twomey Ross Chittenden	A	D
90	Financial Allocation for one locally-administered CMIA project off the State Highway System for \$1,500,000. Resolution CMIA-A-0708-003	2.5g.(1c)	Maura Twomey Ross Chittenden	A	D
Proposition 1B State Transportation Improvement Program (STIP) Project Allocations (#91)					
91	Financial Allocation for one locally-administered Prop 1B STIP project off the State Highway System for \$1,085,000. Resolution STIP1B-A-0708-004	2.5g.(3)	Maura Twomey Ross Chittenden	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>	
	Proposition 1B State Highway Operation and Protection Program (SHOPP) Project Allocations (#92)				
92	Financial Allocation for one Prop 1B SHOPP project for \$1,975,000 \$2,059,000 . Resolution SHOP1B-A-0708-001	2.5g.(6)	Maura Twomey Ross Chittenden	A	D
93	Amendment to Proposition 1B SHOPP Augmentation Project List	4.6	Maura Twomey Ross Chittenden	I	D
	Financial Allocations for Supplemental Funds (#94)				
94	Financial Allocation for supplemental funds for previously voted projects. One SHOPP project totaling \$1,545,000 to complete construction. Resolution FA-07-03	2.5e.	Maura Twomey Rachel Falsetti	A	D
	-- 02-Mod-395 – SHOPP project in Modoc County. Current allocation is \$9,940,000. This request for \$1,545,000 to complete construction results in an increase of 15.5 percent over the current allocation.				
	Request to Extend the Period of Contract Award (#95 – #97)				
95	Request to extend the period of contract award for one STIP project on Route 215 in San Bernardino for \$42,493,000, per Resolution G-06-08. Waiver-07-23	2.8b.(1)	Maura Twomey Rachel Falsetti	A	D
96	Request to Extend the Period of Contract Award for one local STIP project for the Livermore Amador Valley Transit Authority for \$1,500,000, per Resolution G-06-08. Waiver-07-24	2.8b.(2)	Maura Twomey Gale Ogawa	A	D
97	Request to Extend the Period of Contract Award for six locally-administered STIP projects totaling \$4,098,000, per Resolution G-06-08 Waiver-07-25	2.8b.(3)	Maura Twomey Terry Abbott	A	D
	<u>POLICY MATTERS (#98 – 100)</u>				
98	Regional Transportation Plan Update - SAFETEA-LU	4.12	John Barna Gregg Albright	A	D
99	Status Report on the Implementation and Performance of Short-Term Mobility Projects	4.13	Maura Twomey John Wolf	I	D
100	Project Programming Request Form	4.15	David Brewer Rachel Falsetti	I	D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>				
3:00 pm	<u>ADJOURN</u>				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-07-16
1 \$389,000 Marin 04N-Mrn-101 20.2	In Novato, on Route 101 at Rowland Boulevard. <u>Outcome/Outputs:</u> Replace 2 culverts to prevent catastrophic failure to the existing roadway. (Substitute for project EA 04-1S8501.)	1A6101 SHOPP	2007-08 302-0042 20.20.201.151	\$389,000 \$389,000
2 \$609,000 Kern 06S-Ker-119 29.3	On Routes 119 and 223 at various locations. <u>Outcome/Outputs:</u> Replace 5 culverts to ensure water supply to the farmers and maintain the integrity of the roadway. (Project will be funded by redirecting Minor B funds to Minor A program.)	0E4001 SHOPP	2007-08 302-0042 20.20.201.151	\$609,000 \$609,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-07-17
1 \$55,400,000 Sacramento 03N-Sac-5 22.6/23.5	In Sacramento, from Route 50 to J Street. <u>Outcome/Outputs:</u> Rehabilitate 1 bridge by repairing leaking joints and seals and installing instrumentation in the slab to monitor critical pressure and de-watering wells to prevent further deterioration of the bridge.	0A3601 03-5792 SHOPP/07-08 \$54,106,000	2007-08 302-0042 302-0890 20.20.201.110	\$4,671,000 \$50,729,000 \$55,400,000
2 \$1,730,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento, south and north of Florin Road. <u>Outcome/Outputs:</u> Replace 20 acres of plant material, install 5 maintenance vehicle pull-outs and install remote irrigation control system to replace aging and deteriorating landscape and irrigation system and to increase safety and decrease maintenance costs.	0C0001 03-6892 SHOPP/07-08 \$1,730,000	2005-06 302-0042 20.20.201.210	\$1,730,000 \$1,730,000
3 \$1,856,000 Alameda 04N-Ala-880 29.8/31.1	In Oakland, on the southbound Oak Street on-ramp. <u>Outcome/Outputs:</u> Construct auxiliary lane at 1 location to improve the merge and safety operation and to reduce congestion at the ramp during peak hours. (For purposes of construction, this project is being combined with related item 2.5d. under EA 170601.)	274101 04-0040G SHOPP/07-08 \$ 1,856,000	2007-08 302-0042 302-0890 20.20.201.310	\$157,000 \$1,699,000 \$1,856,000
4 \$1,500,000 San Francisco 04N-SF-1 R0.7/4.1	In San Francisco, on 19 th Avenue, from Junipero Serra Boulevard to Lake Street. <u>Outcome/Outputs:</u> Upgrade traffic signals at 10 locations to improve traffic operations and improve safety for the vehicular and pedestrian traffic.	162511 04-0566 SHOPP/07-08 \$1,500,000	2007-08 302-0042 302-0890 20.20.201.315	\$173,000 \$1,327,000 \$1,500,000
5 \$324,000 Monterey 05N-Mon-183 0.8/R2.0	In Salinas, from Salinas Street to Market Circle. <u>Outcome/Outputs:</u> Plant and establish trees and shrubs to mitigate impact of roadway construction.	0E2421 05-2401Y SHOPP/07-08 \$373,000	2005-06 302-0042 20.20.201.120	\$324,000 \$324,000
6 \$2,100,000 Kern 06S-Ker-223 20.1/21.2	In Arvin, from Comanche Drive to King Street. <u>Outcome/Outputs:</u> Replace damaged pavement sections and overlay 4.4 lane miles to improve safety and ride quality.	460201 06-3897 SHOPP/07-08 \$2,100,000	2005-06 302-0042 20.20.201.121	\$2,100,000 \$2,100,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-07-17
7 \$3,713,000 Tulare 06S-Tul-99 51.9	Near Kingsburg, at Warlow Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade roadside rest area to improve motorist safety and comply with Americans with Disabilities Act (ADA) requirements..	432001 06-6476 SHOPP/07-08 \$3,713,000	2007-08 302-0890 20.20.201.250	\$3,713,000 \$3,713,000
8 \$6,464,000 Tulare 06S-Tul-190 8.0/R15.0	Near Porterville, from Route 184 to County Road 236. <u>Outcome/Outputs:</u> Widen shoulders and upgrade drainage to improve safety.	337321 06-6490A SHOPP/07-08 \$6,471,000	2007-08 302-0042 302-0890 20.20.201.120	\$742,000 \$5,722,000 \$6,464,000
9 \$5,311,000 Ventura 07S-Ven-150 18.8	In Ojai, at San Antonio Creek Bridge. <u>Outcome/Outputs:</u> Replace 1 bridge. (\$735,000 is financial contribution only for detour.)	1189G1 07-1231T SHOPP/07-08 \$6,762,000	2007-08 302-0042 302-0890 20.20.201.112	\$1,260,000 \$4,051,000 \$5,311,000
10 \$26,105,000 Riverside 08S-Riv-10 R8.1/R16.3	Near Beaumont, west of Pennsylvania Avenue to west of Stubby Wash Bridge. <u>Outcome/Outputs:</u> Upgrade 8 centerline miles of metal beam median barrier to concrete barrier.	1A9901 08-0007F SHOPP/07-08 \$24,836,000	2007-08 302-0042 302-0890 20.20.201.020	\$2,201,000 \$23,904,000 \$26,105,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-07-18
1 \$130,000 Siskiyou 02N-Sis-5 R7.2/0.0	Near Dunsmuir, at Dunsmuir Weigh Station. <u>Outcome/Outputs:</u> Remove all exposed asbestos insulation in the truck inspection bays and boiler room to eliminate exposure of hazardous material to workers.	0C3311 02-3169A SHOPP/07-08 \$130,000	2005-06 302-0042 20.20.201.321	\$130,000 \$130,000
2 \$900,000 Butte 03N-But-70 17.4	Near Oroville, west of Cottonwood Road. <u>Outcome/Outputs:</u> Remove slide material and reinforce slope with geosynthetic fabric at 1 location to repair slide caused by heavy rainfall.	3E8401 03-2275 SHOPP/07-08 \$900,000	2005-06 302-0042 20.20.201.131	\$900,000 \$900,000
3 \$400,000 Colusa 03N-Col-20 2.5	Near Williams, west of Bear Creek Bridge #15-30. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment and place rock slope protection at 1 location to repair washed out embankment.	3E1801 03-2941 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
4 \$300,000 El Dorado 03N-ED-50 33.3/55.3	Near Pollock Pines, west of PG&E Canal Bridge #25-007 to east of 39-Mile Homes Road. <u>Outcome/Outputs:</u> Reconstruct earth dam, place rock slope protection, reconstruct slope embankment and shoulder, and replace dike at 2 locations damaged by heavy rainfall.	2E9601 03-3281 SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$35,000 \$265,000 \$300,000
5 \$240,000 El Dorado 03N-ED-89 17.5/17.6	Near Camp Richardson, at the Sidehill Viaduct #25-100. <u>Outcome/Outputs:</u> Remove slide material and repair retaining system at 1 location to repair slide caused by heavy rainfall.	3E3601 03-3462 SHOPP/07-08 \$240,000	2007-08 302-0042 302-0890 20.20.201.131	\$28,000 \$212,000 \$240,000



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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-07-18
6 \$3,600,000 Sacramento 03N-Sac-99 11.0/17.0	Near Elk Grove, north of Grant Line Road to south of Stockton Blvd. <u>Outcome/Outputs:</u> Install concrete outer-separation barrier between Route 99 and the frontage road at 5 locations to reduce the likelihood of accidents between motorists on Route 99 and the motorists on the frontage road.	1E9901 03-6906 SHOPP/07-08 \$3,600,000	2007-08 302-0042 302-0890 20.20.201.010	\$360,000 \$3,240,000 \$3,600,000
7 \$160,000 Sacramento 03N-Sac-220 3.0/3.1	Near Walnut Grove, west of Route 160/220 junction. <u>Outcome/Outputs:</u> Stabilize embankment, reconstruct westbound lane and cold plane eastbound direction at 1 location damaged by heavy rainfall.	3E3101 03-7438 SHOPP/07-08 \$160,000	2007-08 302-0042 302-0890 20.20.201.131	\$19,000 \$141,000 \$160,000
8 \$1,100,000 Sierra 03N-Sie-49 R32.2/32.4	Near Sierra City, south of Salmon Creek Bridge at various locations. <u>Outcome/Outputs:</u> Remove slide material, reconstruct embankment and place rock slope protection at 4 locations to repair washed out embankments.	2E9401 03-7793 SHOPP/07-08 \$1,580,000	2007-08 302-0042 302-0890 20.20.201.131	\$127,000 \$973,000 \$1,100,000
9 \$263,000 Solano 04N-Sol-12 L2.4	In Fairfield, at Chadbourne Road. <u>Outcome/Outputs:</u> Repair slipout and downdrains, and install new drainage inlet at 1 location due to roadway deformation caused by slope movement during heavy rainfall.	3S6801 04-5001C SHOPP/07-08 \$240,000	2007-08 302-0042 302-0890 20.20.201.131	\$31,000 \$232,000 \$263,000
10 \$2,000,000 Solano 04N-Sol-80 22.0/30.6	In Fairfield and Vacaville, from west of Cherry Glen Road to east of Leisure Town Road. <u>Outcome/Outputs:</u> Remove failed PCC slabs and replace with 0.6 lane miles of asphalt concrete pavement to improve safety and ride quality.	4A6101 04-5302G SHOPP/07-08 \$2,000,000	2005-06 302-0042 20.20.201.121	\$2,000,000 \$2,000,000
11 \$138,000 Sonoma 04N-Son-116 45.2	Near Schellville, north of junction with Route 121. <u>Outcome/Outputs:</u> Repair shoulder with shoulder backing materials and re-grade ditch to improve safety.	3S7801 04-0822C SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$16,000 \$122,000 \$138,000
12 \$4,582,000 Santa Barbara 05S-SB-101 50.8/54.0	Near Buellton, north of Route 1 to south of Route 246. <u>Outcome/Outputs:</u> Construct 2.6 centerline miles of concrete median barriers to reduce cross median collisions.	0N8401 05-8400 SHOPP/07-08 \$5,116,000	2007-08 302-0042 302-0890 20.20.201.010	\$459,000 \$4,123,000 \$4,582,000
13 \$12,238,000 Santa Cruz 05N-SCr-17 10.1/11.3	In Santa Cruz, north of the Glenwood cutoff. <u>Outcome/Outputs:</u> Construct retaining walls and widen shoulders to reduce wet pavement accidents.	0K3201 05-3200 SHOPP/07-08 \$12,824,000	2007-08 302-0042 302-0890 20.20.201.010	\$1,224,000 \$11,014,000 \$12,238,000
14 \$1,592,000 Madera 06N-Mad-41 9.1/9.5	Near Friant, at Route 145. <u>Outcome/Outputs:</u> Add traffic lanes and modify signal phasing to improve intersection safety.	477201 06-6221 SHOPP/07-08 \$1,592,000	2007-08 302-0042 302-0890 20.20.201.010	\$160,000 \$1,432,000 \$1,592,000
15 \$1,593,000 Madera 06N-Mad-99 7.4	Near Madera, at Avenue 12. <u>Outcome/Outputs:</u> Construct traffic signals and widen off-ramp to improve safety.	0C5201 06-6206 SHOPP/07-08 \$1,592,000	2007-08 302-0890 20.20.201.010	\$1,593,000 \$1,593,000
16 \$1,583,000 San Bernardino 08S-SBd-62 17.1/17.8	In Joshua Tree, from Sunny Vista Road to Hallee Road. <u>Outcome/Outputs:</u> Widen roadway to reduce traffic collisions, facilitate traffic flow and improve geometric features.	476801 08-0225C SHOPP/07-08 \$1,590,000	2007-08 302-0042 302-0890 20.20.201.010	\$159,000 \$1,424,000 \$1,583,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-07-18
17 \$959,000 San Bernardino 08S-SBd-395 15.4/15.9	In Adelanto, at Air Base Road. <u>Outcome/Outputs:</u> Install traffic signal at 1 location to improve safety and operation of the intersection.	475301 08-0258J SHOPP/07-08 \$959,000	2005-06 302-0042 20.20.201.010	\$959,000 \$959,000
18 \$380,000 San Diego 11S-SD-8 R26.5/R26.8	Near Alpine, from west of Peutz Valley Road to east of Peutz Valley Road. <u>Outcome/Outputs:</u> Repair slope at 1 location by placing rock slope protection and replace ditch with Portland Concrete Cement (PCC).	270601 11-0645 SHOPP/07-08 \$462,000	2007-08 302-0042 302-0890 20.20.201.131	\$33,000 \$347,000 \$380,000
19 \$400,000 San Diego 11S-SD-8 R61.2	Near Boulder Oaks, at Crestwood Road. <u>Outcome/Outputs:</u> Repair eroded slope at 1 location damaged by heavy rainfall.	271001 11-0646A SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$34,000 \$366,000 \$400,000
20 \$247,000 Orange 12S-Ora-5 30.3	In Santa Ana, on northbound Route 5 off-ramp to southbound Route 55. <u>Outcome/Outputs:</u> Overlay connector ramp to reduce wet pavement accidents.	0H2451 12-2836 SHOPP/07-08 \$247,000	2005-06 302-0042 20.20.201.010	\$247,000 \$247,000
21 \$801,000 Orange 12S-Ora-22 R10.4	In the city of Orange, at eastbound Route 22 connector to northbound Route 5 and northbound Route 57. <u>Outcome/Outputs:</u> Groove PCC pavement to reduce wet pavement accidents.	0H7001 12-2965 SHOPP/07-08 \$801,000	2005-06 302-0042 20.20.201.010	\$801,000 \$801,000
22 \$263,000 Orange 12S-Ora-55 3.4/4.1	In Costa Mesa, from north of Wilson Street to south of Bristol Street. <u>Outcome/Outputs:</u> Construct sign structure and install other signs to improve safety by warning drivers of merging traffic.	0H5101 12-3448(A) SHOPP/07-08 \$263,000	2005-06 302-0042 20.20.201.010	\$263,000 \$263,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) Projects Amended into the SHOPP by Department Action (ADVANCEMENTS)				Resolution FP-07-19
1 \$9,219,000 Solano 04N-Sol-12 1.5/2.8	Near Fairfield, close to the intersection of Red Top Road. <u>Outcome/Outputs:</u> Construct truck climbing lane to save 260,000 vehicle hours of delayed time along 1.3 centerline miles.	0A0401 04-8068 SHOPP/08-09 \$8,613,000	2007-08 302-0042 302-0890 20.20.201.310	\$1,058,000 \$8,161,000 \$9,219,000
2 \$15,208,000 Santa Barbara 05S-SB-101 R52.3/R65.0	In and near Buellton, south of Nojoqui Creek to north of Zaca Creek. <u>Outcome/Outputs:</u> Replace damaged slabs and overlay 50.8 lane miles of pavement to improve safety and ride quality.	0H2001 05-0082 SHOPP/08-09 \$12,827,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,745,000 \$13,463,000 \$15,208,000
3 \$2,857,000 Kings 06N-Kin-41 R45.9/R48.3	Near Lemoore, north of Fremont Avenue to Laguna Avenue. <u>Outcome/Outputs:</u> Replace damaged pavement sections and overlay 6.8 lane miles to improve safety and ride quality.	0E2701 06-4280 SHOPP/08-09 \$2,857,000	2007-08 302-0042 20.20.201.121	\$2,857,000 \$2,857,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System		Resolution FP-07-21		
1 \$360,000 City of Placerville El Dorado LTC El Dorado 03N-ED-50 15.1/17.0	In Placerville, from Missouri Flat Road to Placerville Drive undercrossing. Improve interchanges. <u>Outcome/Output:</u> At project completion, improve interchange, which will result in level of service from F to B. (Contributions from other sources: \$2,400,000.)	372801 03-3L00 RIP / 07-08 \$0 \$360,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$360,000 \$360,000
2 \$3,439,000 Placer County TRPA Placer 03N-Pla-28 9.2/10.3	In King's Beach, from State Route 267 to Chipmunk Avenue. Widen roadway. <u>Outcome/Output:</u> Construct new bicycle and pedestrian facilities and modify intersections. Improve bicycle and pedestrian circulation and reduce accidents. (Allocation of RIP to come from Tahoe RPA shares.) (The agency is requesting to transfer \$1,425,000 from right of way to PS&E to cover a cost increase, for a total of \$3,439,000 for PS&E; right of way will be covered by local funds.) (Contributions from other sources: \$3,975,000.)	0C9301 03-4679 RIP / 07-08 \$0 \$3,439,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$3,439,000 \$3,439,000
3 \$1,200,000 City of Galt SACOG Sacramento 03N-Sac-99 0.2/1.4	In the city of Galt, Route 99 at C Street and Boessow Road interchange. Reconstruct interchange. <u>Outcome/Output:</u> Improves travel time by an average of 7.5 minutes per vehicle traveling through the interchange under 2030 peak hour conditions. (A twelve-month time extension for PS&E was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: \$2,386,000.)	3C6301 03-6894 RIP / 06-07 \$0 \$1,200,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$1,200,000 \$1,200,000
4 \$5,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA Los Angeles 07S-LA-710 4.9/24.9	Between the ports in Long Beach and Caeser Chavez overcrossing in East Los Angeles. Widen freeway by adding 2 dedicated truck lanes and 1 mixed flow lane in each direction. <u>Outcome/Output:</u> When completed, this project proposes to add dedicated truck lanes as well as mixed flow lanes, which is expected to result in an annual delay savings of 420,000 hours per mile of improvement. It will also result in a reduction in congestion and improved air quality. (Note: Allocate \$5 million in FY 06-07 IIP to FY 07-08 and change the implementing agency from the Department to Los Angeles County MTA. The balance of \$5 million to remain in FY 06-07 IIP.)	249901 07-3612 IIP / 07-08 \$5,000,000 \$0 \$0 \$0	2007-08 801-3008 20.20.025.700	\$5,000,000 \$5,000,000
5 \$646,000 Orange County Transportation Authority OCTA Orange 12S-Ora-5 1.4/1.6	In San Clemente, from El Camino Real to Avenida Ramona. Construct soundwall. <u>Outcome/Output:</u> Soundwall to comply with noise abatement criteria.	0G9401 12-2544B RIP / 07-08 \$0 \$646,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$646,000 \$646,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System Resolution FP-07-21				
6 \$620,000 Orange County Transportation Authority OCTA Orange 12S-Ora-5 4.9/5.0	In San Clemente, at Avenida Vaquero. Construct soundwall. <u>Outcome/Output:</u> Soundwall to comply with noise abatement criteria.	0G9301 12-2580A RIP / 07-08 \$0 \$620,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$620,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-07-22				
1 \$471,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue Reconstruction. In Ferndale, on Ocean Avenue from Main to Craig Street. Reconstruct Roadway <u>Outcome/Output:</u> Reconstruct 0.26 lane miles of roadway in accordance with the City's pavement rehabilitation plan and retrofit 346 feet of sidewalk, including curb and gutter and curb ramps to improve pedestrian accessibility.	281304 01-2075 RIP / 07-08 \$0 \$0 \$0 \$471,000	2007-08 601-3008 20.30.600.620	\$471,000
2 \$10,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Portland Street Reconstruction District 2. In Dorris, on Portland Street from 3 rd Street to 1 st Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate roadway and extend the life of 1,020 lineal feet of deteriorated roadway pavement according to the City's rehabilitation plan. (Agency is requesting to transfer \$2,000 from PA&ED to PS&E, for a total of \$10,000 for PS&E.)	456604 02-2442 RIP / 07-08 \$0 \$10,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$10,000
3 \$5,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Railroad Street Reconstruction District 2. In Dorris, on Railroad Street from Hazen Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 670 lineal feet of deteriorated roadway pavement in accordance with the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$5,000 for PS&E.)	456614 02-2443 RIP / 07-08 \$0 \$5,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$5,000
4 \$9,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Highland Street Reconstruction District 2. In Etna on Highland Street from Woodland Street to College Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 970 lineal feet of deteriorated roadway pavement in accordance with the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$9,000 for PS&E.)	456624 02-2444 RIP / 07-08 \$0 \$9,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$9,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
				Resolution FP-07-22
5 \$4,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Wilcox Avenue Rehabilitation District 2. In Etna, on Wilcox Avenue from Church Street to the end of Wilcox Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 440 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$4,000 for PS&E.)	456634 02-2445 RIP / 07-08 \$0 \$4,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$4,000 \$4,000
6 \$11,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Church Street, Rehabilitation District 2. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 700 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$11,000 for PS&E.)	456644 02-2446 RIP / 07-08 \$0 \$11,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$11,000 \$11,000
7 \$34,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North 6th Street Rehabilitation Project. In Montague, on North 6th Street from the intersection of East Webb Street (Route 3) north to the intersection of East Spiers Street. Rehabilitate existing roadway to include fabric, and etc. <u>Outcome/Output:</u> Rehabilitate and extend the life of 1,053 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer \$6,000 from PA&ED to PS&E, for a total of \$34,000 for PS&E.)	456564 02-2447 RIP / 07-08 \$0 \$34,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$34,000 \$34,000
8 \$5,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at South Fork Dibble Creek. Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge (#8C-0240). Replace bridge. (HBP match). <u>Outcome/Output:</u> Replace bridge, increasing capacity and improving safety. (For purposes of construction, this project will be combined with PPNO 2185, below.) (A twelve-month time extension for R/W was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: \$35,000.)	454434 02-2184 RIP / 06-07 \$0 \$0 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$5,000 \$5,000
9 \$5,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at the Central Fork of Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge (#8C-250). Replace bridge. (HBP match). <u>Outcomes/Output:</u> Replace bridge, increasing capacity and improving safety. (For purposes of construction, this project will be combined with PPNO 2184, above.) (A twelve-month time extension for R/W was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: \$35,000.)	454444 02-2185 RIP / 06-07 \$0 \$0 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$5,000 \$5,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-22				
10 \$71,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Butte Street Reconstruction. On Butte Street, from Wood Street to Green Street. Complete reconstruction of structural section and placement and replacement of curb/gutter/sidewalk as necessary. <u>Outcome/Outputs:</u> Rehabilitate 0.3 existing lane miles in accordance with the City's rehabilitation plan, improving air and water quality and improving pedestrian safety and access.	0L1644 2007-08 03-3178 RIP / 07-08 \$0 \$71,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$71,000 \$71,000
11 \$20,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3 Assembly: 13	Addison and Digby Traffic Circle. In San Francisco, at the Intersection of Addison and Digby Streets. Construct traffic circle. <u>Outcome/Outputs:</u> Construct a series of traffic islands; build out 1 corner of the intersection and construct a large central traffic island.	074314 2007-08 04-2014D RIP / 07-08 \$0 \$20,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$20,000 \$20,000
12 \$16,700,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Westside Parkway Phase 2. In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct new 4-lane and 6-lane freeway, including 4 interchanges, 2 overcrossings, 3 river/canal crossings and a railroad grade separation. <u>Outcome/Outputs:</u> Construct 8.2 miles of new 4 to 8 lane roadway. Improve system-wide travel time by 47,635 hours per day. Future Prop 1B STIP: \$152,100,000. Construction to start FY 2008-09.	4C1534 2007-08 06-8705 RIP / 07-08 \$0 \$10,500,000 \$6,200,000 \$0	2007-08 601-3008 20.30.600.620	\$16,700,000 \$16,700,000
13 \$460,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Lake Don Pedro subdivision on Bandarilla Drive, Ranchito Drive, and Hidalgo Drive. Roadway rehabilitation. <u>Outcome/Output:</u> Chipseal approximately 10 miles in Don Pedro subdivision.	4A2254 2007-08 10-2K12 RIP / 07-08 \$0 \$10,000 \$0 \$450,000	2007-08 601-3008 20.30.600.621	\$460,000 \$460,000
14 \$831,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Colorado Road Rehabilitation. North of the town Mariposa on Colorado Road. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruct and rehabilitate 5.0 lane miles according to the City's rehabilitation plan.	4A2814 2007-08 10-3K12 RIP / 07-08 \$0 \$31,000 \$0 \$800,000	2007-08 601-3008 20.30.600.621	\$831,000 \$831,000
15 \$55,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 15	Woodward Island Bridge and Ferry Ramps Replacement. Near Stockton, on Bacon Island Road over Middle River to Woodward Island. Construct new bridge at location of existing ferry. (HBP) <u>Outcome/Output:</u> Improve traffic operations and improve travel time and safety by replacing limited ferry crossings with 24-hour access.	4A2884 2007-08 10-K643 RIP / 07-08 \$55,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$55,000 \$55,000
(Contributions from other sources: \$423,000.)				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-22
16 \$300,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Beyer Lane Rehabilitation. Near Stockton on Beyer Lane between Route 26 and Route 88. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 1.41 miles of existing lane of Beyer Lane according to the City's rehabilitation plan.	4A2864 10-K644 RIP / 07-08 \$0 \$0 \$0 \$300,000	2007-08 601-3008 20.30.600.621	\$300,000 \$300,000
17 \$650,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Jack Tone Road Rehabilitation. Near Stockton on Jack Tone Road from French Camp Road to Wildwood Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 2.5 miles of existing lane of Jack Tone Road according to the County's rehabilitation plan.	4A2824 10-K648 RIP / 07-08 \$0 \$0 \$0 \$650,000	2007-08 601-3008 20.30.600.621	\$650,000 \$650,000
18 \$500,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 15	Schulte Road Rehabilitation. Near Tracy on West Schulte Road between Hansen Road and Lammers Road. Road resurfacing. <u>Outcome/Output:</u> Rehabilitate 2.05 miles of existing lane of Schulte Road according to the County's rehabilitation plan.	4A2834 10-K652 RIP / 07-08 \$0 \$0 \$0 \$500,000	2007-08 601-3008 20.30.600.621	\$500,000 \$500,000
19 \$209,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 26	Carpenter Road Rehabilitation. South of Stockton on Carpenter Road from South 99 Frontage Road to east end and nearby streets. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 0.9 miles of existing lane of Carpenter Road according to the County's rehabilitation plan. (Contributions from other sources: \$104,000.)	4A2854 10-3K60 RIP / 07-08 \$0 \$0 \$0 \$209,000	2007-08 601-3008 20.30.600.621	\$209,000 \$209,000
20 \$397,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5, 14 Assembly: 26	Duncan Road Rehabilitation. East of Stockton on Duncan Road from Copperopolis Road to State Route 26. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 3.2 miles of existing lane of Duncan Road according to the San Joaquin County rehabilitation plan. (Contributions from other sources: \$313,000.)	4A2844 10-3K66 RIP / 07-08 \$0 \$0 \$0 \$397,000	2007-08 601-3008 20.30.600.621	\$397,000 \$397,000



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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED	PS&E	Item #	State Federal
			Project Description	R/W	CONST	Program Code	Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System							
Resolution FP-07-23							
1	\$324,000	Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Camino Tassajara Shoulder Widening. Near the city of San Ramon, Camino Tassajara Road between Johnston and Highland Roads. Pavement widening, drainage ditch relocation, culvert extensions, slope projection, utility replacement and striping.	074004	04-2025C	2007-08 601-3008	\$37,163
				RIP TE / 07-08		101-0890	\$286,837
				\$0		20.30.600.731	
				\$0			\$324,000
			<u>Outcome/Output:</u> Construct approximately 0.5 miles of standard paved shoulders, which will eventually serve as Class II bike/pedestrian lanes. This results in increased bike/pedestrian lane capacity.	\$324,000			
			(Contributions from other sources: \$1,190,000.)				
2	\$135,000	San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3,8 Assembly: 12, 13, 19	Inner Sunset Traffic Calming and Transit Enhancements. In San Francisco, within an area bounded by 4 th Avenue, Moraga Street, 9 th Avenue and Lincoln Way. Traffic calming measures, pedestrian enhancements and signal changes.	074324	04-9098C	2007-08 601-3008	\$15,485
				RIP TE / 07-08		101-0890	\$119,515
				\$0		20.30.600.731	
				\$135,000			\$135,000
			<u>Outcome/Output:</u> Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area.	\$0			
			(Contributions from other sources: \$130,000.)	\$0			
3	\$14,000	City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin on Sycamore Road between Comanche Drive and Derby Street. Construct class II bicycle path.	4C2544	06-E025	2007-08 101-0890	\$14,000
				RIP TE / 07-08		20.30.600.731	
				\$0			\$14,000
			<u>Outcome/Output:</u> Improve 3.69 miles of new bike lanes. Increase bike capacity.	\$14,000			
			(Contributions from other sources: \$2,000.)	\$0			
4	\$1,078,000	City of Santa Clarita LACMTA 07-Los Angeles Senate: 17, 19 Assembly: 38	Santa Clarita Regional Commuter Trail. In Santa Clarita from Route 5 to Anza Drive. Construct 1 mile of Class I bike path.	4U3914	07-3127	2007-08 101-0890	\$1,078,000
				RIP TE / 07-08		20.30.600.731	
				\$0			\$1,078,000
			<u>Outcome/Output:</u> Increase bike and pedestrian capacity.	\$0			
			(Contributions from other sources: \$723,481.)	\$0			
				\$1,078,000			
5	\$1,416,000	City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	East Sixth Street Landscaping. In Corona, from El Sobrante Road to the easterly city limits.	0G0234	08-1112C	2007-08 101-0890	\$1,416,000
				RIP TE / 07-08		20.30.600.731	
				\$0			\$1,416,000
			<u>Outcome/Output:</u> Install 0.8 mile median landscaping, and sidewalk and parkway beautification.	\$0			
			(Allocation from TE Reserve PPNO 1112.)	\$0			
			(Contributions from other sources: \$934,000.)	\$1,416,000			
6	\$10,000	Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Railroad Transportation Wing for the Eastern California Museum. In the City of Independence alongside Route 395. Construct Wing for the Eastern California Museum.	109124	09-2517D	2007-08 601-3008	\$1,147
				RIP TE / 07-08		101-0890	\$8,853
				\$10,000		20.30.600.731	
			<u>Outcome/Output:</u> Restore three historic railroad vehicles and the construction of a new restoration shop and exhibit area. Improve visitor presence.	\$0			\$10,000
			(Allocation from TE Reserve PPNO 2517.)	\$0			



2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED	PS&E	Item #	State Federal
			Project Description	R/W		Program Code	Total Amount
			Project Funding	CONST			
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System							
Resolution FP-07-23							
7	\$300,000	City of San Diego	University Avenue Mobility Project (Phase 1). In the city of San Diego along University Avenue. Improvements for bike and pedestrian traffic.	212714	11-7421A	2007-08 601-3008	\$34,410
		<u>SANDAG</u>		RIP TE / 07-08		101-0890	\$265,590
		11-San Diego		\$0		20.30.600.731	\$300,000
		Senate: 39	<u>Outcome/Outputs:</u> Enhance the pedestrian environment and increase pedestrian crossing locations; decrease travel times; improve travel lane widths.	\$0			
		Assembly: 76		\$0			
				\$300,000			
			(Allocation from TE Reserve PPNO 7421.)				
8	\$500,000	City of Dana Point	Pacific Coast Highway Improvements. In Dana Point, from Miguel Road to Crown Valley Parkway. Construct median, bike lanes, and sidewalk/parkway enhancements.	402594	12-2134P	2007-08 101-0890	\$500,000
		<u>OCTA</u>		RIP TE / 07-08		20.30.600.731	\$500,000
		12-Orange		\$0			\$500,000
		Senate: 33	<u>Outcome/Outputs:</u> Enhance the pedestrian and cycling environment and safety.	\$0			
		Assembly: 73		\$0			
				\$500,000			
			(Allocation from TE Reserve PPNO 2134.)				
			(Contributions from other sources: \$700,000.)				

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	PA&ED	PS&E	Item #	State Federal
			Project Description	R/W		Program Code	Total Amount
			Project Funding	CONST			
2.5c.(7) Local STIP Planning, Programming and Monitoring							
Resolution FP-07-24							
1	\$209,000	Plumas County	Planning, Programming and Monitoring.	918384	02-2057	2007-08 601-3008	\$209,000
		Transportation Commission		RIP / 07-08		20.30.600.670	\$209,000
		<u>Plumas CTC</u>		\$0			
		02-Plumas		\$0			
		Senate: 1		\$209,000			
		Assembly: 3					
2	\$150,000	Butte County	Planning, Programming and Monitoring.	0L1624	03-0L16	2007-08 601-3008	\$150,000
		Association of Governments		RIP / 07-08		20.30.600.670	\$150,000
		<u>BCAG</u>		\$0			\$150,000
		03-Butte		\$0			
		Senate: 1		\$150,000			
		Assembly: 3					
3	\$100,000	El Dorado Local	Planning, Programming and Monitoring.	0L1594	03-0L14	2007-08 601-3008	\$100,000
		Transportation Commission		RIP / 07-08		20.30.600.670	\$100,000
		<u>El Dorado LTC</u>		\$0			\$100,000
		03-El Dorado		\$0			
		Senate: 1		\$100,000			
		Assembly: 4, 10					



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming and Monitoring		Resolution FP-07-24		
4 \$344,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A2364 05-1165 RIP / 07-08 \$0 \$0 \$0 \$344,000	2007-08 601-3008 20.30.600.670	\$344,000 \$344,000
5 \$137,000 Santa Barbara County Assoc. of Governments SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Planning, Programming and Monitoring..	4A2344 05-1914 RIP / 07-08 \$0 \$0 \$0 \$137,000	2007-08 601-3008 20.30.600.670	\$137,000 \$137,000
6 \$375,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2354 05-0942 RIP / 07-08 \$0 \$0 \$0 \$375,000	2007-08 601-3008 20.30.600.670	\$375,000 \$375,000
7 \$150,000 Madera County Transportation Commission Madera LTC 06-Madera Senate: 12, 14 Assembly: 25, 29	Planning, Programming and Monitoring.	4C2554 06-6L05 RIP / 07-08 \$0 \$0 \$0 \$150,000	2007-08 601-3008 20.30.600.670	\$150,000 \$150,000
8 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	4A2874 10-C1950 RIP / 07-08 \$0 \$0 \$0 \$85,000	2007-08 601-3008 20.30.600.670	\$85,000 \$85,000
9 \$646,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 26	Planning, Programming and Monitoring.	4A2804 10-5960 RIP / 07-08 \$0 \$0 \$0 \$646,000	2007-08 601-3008 20.30.600.670	\$646,000 \$646,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming and Monitoring		Resolution FP-07-24		
10 \$1,531,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-72	Planning, Programming and Monitoring.	931894 12-2132 RIP / 07-08 \$0 \$0 \$0 \$1,531,000	2007-08 601-3008 20.30.600.670	\$1,531,000 \$1,531,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for STIP Projects		Resolution FP-07-25		
1 \$256,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	AB 3090 Reimbursement Project (This is reimbursement for FY 2003-04 Planning, Programming and Monitoring project for the Transportation Agency for Monterey County that was approved on April 8, 2004 as part of STIP Amendment 02S-124.)	4A2374 05-1823 RIP / 07-08 \$0 \$0 \$0 \$256,000	2007-08 601-3008 20.30.600.670	\$256,000 \$256,000
2 \$150,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	AB 3090 Reimbursement Project (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring for San Luis Obispo Council of Governments that was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	4A2384 05-1824 RIP / 07-08 \$0 \$0 \$0 \$150,000	2007-08 601-3008 20.30.600.670	\$150,000 \$150,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				
				Resolution FP-07-27
1 \$273,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 49 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, at south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct class I bike path. <u>Outcome/Output:</u> Replace 1/2 mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school.	4A1894 05-1191 RIP TE / 08-09 \$0 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,313 \$241,687 \$273,000
The Department recommends deferral pending assessment of the 2007 program of projects and the ability to advance projects.				
WITHDRAWN PRIOR TO THE CTC MEETING.				
2 \$430,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Maclver Street from Main to Spruce Street. Reconstruct sidewalk and shoulder paving on Maclver Street from Main Street (US 395) to Spruce Street. <u>Outcome/Output:</u> Creation of east-west circulation for this part of the city allowing multi modal transportation away from high use areas. (This project is funded from FY 2007-08 and FY 2008-09 TE Reserves PPNO 2517.)	109064 09-2517B RIP TE / 07-08 \$0 \$0 \$0 \$228,000 RIP TE / 08-09 \$0 \$0 \$0 \$202,000	2007-08 601-3008 101-0890 20.30.600.731	\$49,322 \$380,678 \$430,000
The Department recommends deferral pending assessment of the 2007 program of projects and the ability to advance projects.				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-___
1 \$300,000 City of South Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	South Pasadena Business District Pedestrian Improvements. In South Pasadena, on Mission Street from Meridian Avenue. Gold Line station to Fair Oaks Avenue. Pedestrian improvements <u>Outcome/Output:</u> Improve traffic operations and maximize mobility by the construction of bulb-outs which reduce pedestrian crossing times by 24 seconds therefore increasing vehicle mobility. Improve public safety by construction of new pedestrian lights, replace broken sidewalks, striping pedestrian crosswalks, and improve drainage along Mission Street. Improve landscaping along Mission Street between Mission Station and Fair Oaks Avenue.	4U3234 07-3435 RIP TE / 07-08 \$0 \$0 \$0 \$300,000	2007-08 601-3008 20.30.600.731	\$300,000 \$300,000
<p>Supplemental funds request. \$790,000 in prior STIP TE (federal) was allocated for construction on March 3, 2005 under Resolution FP-04-37. The construction contract was awarded on April 26, 2006. An additional \$300,000 is needed to complete construction.</p> <p>Note: This project is already in construction, and an E-76 has already been authorized based on the award. Thus, federal STIP TE funds cannot be added to this project since there has not been a cost increase subsequent to award. Although these funds are programmed, allocating all State funds for TE projects is inconsistent with Section IV of the Commission's STIP Guidelines.</p>				
WITHDRAWN AT THE CTC MEETING.				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-07-26
1 \$153,800,000	In Oakland, at Fifth Avenue Overhead, Bridge No. 33-27.	170601 04-0050G SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.113	\$12,966,000 \$140,834,000 \$153,800,000
Alameda 04N-Ala-880 30.1/31.1	<u>Outcomes/Outputs:</u> Construct 1 new bridge to replace the existing bridge vulnerable to major damages in the event of a major earthquake.	\$122,055,000		
(For purposes of construction, this project is being combined with related item 2.5b.(1), project #3, under EA 274101.)				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-07-03
1 \$1,545,000	In Alturas, north of Juniper Creek to south of Pit River Bridge. Also on Route 299 at Mill Street. Roadway rehabilitation.	360321 02-0059G 2005-06			
Department of Transportation Modoc 02N-Mod-395 11.0/25.2	Supplemental Funds are needed to complete construction.	302-0042 302-0890 20.20.201.120 SHOPP	\$1,250,000 \$8,570,000	- -	\$1,250,000 \$8,570,000
	SHOPP project EA 360321 and Transportation Enhancement (TE) project EA 360331 (each voted separately) were combined for construction under EA 3603U1.	2006-07 302-0042 302-0890 20.20.201.120 SHOPP	\$13,800 \$106,200	\$178,000 \$1,367,000	\$191,800 \$1,473,200
			\$9,940,000	\$1,545,000	\$11,485,000
	<u>For Information Only:</u>	360331 02-3210 RIP TE/05-06			
	In the city of Alturas, Route 395, provide decorative street and sidewalk lighting.	301-0042 301-0890 20.20.075.600 STIP	\$70,000 \$530,000	- -	\$70,000 \$530,000
	Transportation Enhancement (TE) project: Original Allocation \$ 950,000 G-12 to Award <u>\$-350,000</u> \$ 600,000		\$600,000	-	\$600,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$8,200,000 Humboldt 01U-Hum-101, 254 32.0/33.2, 17.1	Near Weott on Route 101 from Newton Road to 1.2 miles south of Newton Road and on Route 254 at 0.7 miles south of the Weott viaduct. On February 22, 2007 following heavy rain, the steep slope between two parallel sections of State Routes 254 and 101 failed. Initial repairs included installation of subsurface drainage and rock buttressing but the slide remained unstable. This project is to construct two retaining walls, remove slide debris, upgrade drainage, and repair the highway pavement before the upcoming winter season. Initial G-11 Allocation 07/09/07: \$8,200,000	480711 2249 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$8,200,000 \$8,200,000
2 \$100,000 Marin 04U-Mrn-1 1.8	Near Mill Valley at Sunny Brook Lane. As a result of the heavy winter rain in January 2006, a slipout developed on the shoulder below the roadway with the potential of undermining the highway pavement. Initial allocation was to remove debris and construct a soldier pile wall. This supplemental is to close out the contract. Initial G-11 Allocation 05/12/06: \$500,000 Supplemental G-11 Allocation 07/03/07: \$100,000 Revised Allocation: \$600,000	3S1201 0312G SHOPP Emergency	2005-06 302-0890 20.20.201.130	\$100,000 \$100,000
3 \$175,000 Los Angeles 07U-LA-5 74.0/75.0	Near Santa Clarita, at Vista Del Lago Road. On July 1, 2007, a motor home crashed and burned on the northbound shoulder. The fire spread in the dry grass causing a full freeway closure and damaged guardrail, guardrail posts, chain link fence and one sign. This project is to restore all the fire damaged or destroyed highway safety and traffic advisory features. Initial G-11 Allocation 07/10/07: \$175,000	1X7901 4059 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$175,000 \$175,000
4 \$650,000 Los Angeles 07U-LA-14 38.0/41.0	Near Santa Clarita, between Soledad Canyon Road and Escondido Canyon Road. On July 7, 2007, a fast moving brush fire burned the hillside and damaged highway guardrails, fence and signs. This project will restore all the fire-damaged or destroyed highway safety and traffic advisory features. Initial G-11 Allocation 07/17/07: \$650,000	1X8101 4062 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$650,000 \$650,000
5 \$300,000 Riverside 08U-Riv-215 26.3	In the City of Perris at Route 74. On May 21, 2007, a backhoe mounted on a truck traveling northbound struck the Route 74 Separation structure (Bridge #56-0458). This project is to replace the structural bars, reconstruct a damaged girder, and shift traffic away from the damaged area until repairs are completed. Initial G-11 Allocation 06/21/07: \$300,000	0K3901 0112J SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$300,000 \$300,000
6 \$1,500,000 Imperial 11S-Imp-8 R14.5	Near Ocotillo at the South Fork Coyote Wash Bridge (Bridge # 58-0213L). On May 21, 2007, bridge inspection revealed that the south side of Bent # 10 had settled 1.5 to 2 inches due to weak soil bearing conditions. This project is to provide temporary shoring for the bridge deck, drill additional piles to support the structure, restore the bridge deck elevation, and conduct traffic control. Initial G-11 Allocation 06/21/07: \$1,500,000	289901 0992 SHOPP Emergency	2004-05 302-0042 20.20.201.110	\$1,500,000 \$1,500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$1,275,000 Lake 01N-Lak-29 10.9/11.3	Near Middletown, 0.2 miles south to 0.2 miles north of Hidden Valley Road. Channelize intersection. One location; two left turn pockets. Allocation date: 07/17/07	461601 01-3049 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$128,000 \$1,147,000 \$1,275,000
2 \$3,501,000 Siskiyou 02n-Sis-89 3.0/4.0	Near Bartle, 0.2 miles south to 0.7 mile north of Dead Horse Summit. Curve improvement and widen paved shoulders. Centerline miles: 0.5 Allocation date: 08/09/07	1C3701 02-3189 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$351,000 \$3,150,000 \$3,501,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	1	DN	199	3.0/R35.0	Construct turnouts.	403801	201.310	\$670,000	\$675,000
2	1	DN	199	13.0/14.3	Resurface and restripe roadway.	468301	201.310	\$500,000	\$535,000
3	1	Hum	101	37.7	Rehabilitate culverts.	441201	201.151	\$580,000	\$435,000
4	1	Hum	101	64.3	Realign and channelize off-ramp.	462701	201.310	\$890,000	\$820,000
5	1	Hum	101	111.7/112.1	Widen Shoulder.	464701	201.310	\$430,000	\$484,000
6	1	Men	253	1.1/1.3	Remove slide.	432701	201.150	\$780,000	\$830,000
7	2	Las	147	1.0/1.2	Lengthen and widen intersection.	4C9701	201.310	\$222,000	\$200,000
8	2	Plu	70	73.4/74.0	Delleker Road pavement edge enhancement.	3C7301	201.121	\$450,000	\$435,000
9	2	Sha	299	43.0/50.0	Rehabilitate pavement.	2C9101	201.121	\$400,000	\$400,000
10	2	Sis	3	R47.5/R47.8	Widen shoulder.	1C9601	201.310	\$350,000	\$208,000
11	4	CC	24	0.3	Construct soil nail wall and repair slide.	2S2201	201.150	\$1,000,000	\$984,000
12	5	Mon	1	5722	Replace generators.	0M7801	201.352	\$950,000	\$950,000
13	6	Ker	33	36.7	Replace and upgrade damaged median barrier guardrail.	0F8201	201.015	\$411,000	\$408,000
14	6	Tul	99	52.6/52.7	Rehabilitate bridge deck.	0C8401	201.110	\$865,000	\$865,000
15	10	Cal	4	37.3/37.7	Construct left turn lane.	0C9801	201.310	\$590,000	\$572,000
16	10	Mer	33	16.4	Construct right turn channelization.	0L0501	201.310	\$533,000	\$546,000
17	12	Ora	405	2.0/2.9	Install four overhead signs.	0J1601	201.310	\$770,000	\$690,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1a) Proposition 1B - State Administered CMIA Projects on the State Highway System		Resolution CMIA-A-0708-001		
1 \$90,000,000 Department of Transportation SANDAG San Diego 11S-SD-15 16.0/19.3	In the city of San Diego, from Mira Mesa Boulevard Undercrossing to just south of Route 15/56 separation (Managed Lanes South Segment – Unit 3). Construct managed lane - south segment. This project to be split from PPNO 0672G as follows: 1. \$2,100,000 RIP to PS&E in prior fiscal year 2. \$14,739,000 CMIA to CON ENG in FY 2007-08 3. \$90,000,000 CMIA to CON in FY 2007-08 Final Project Development Adjustment (RIP): Support Estimate (Unit 3): \$2,100,000 Programmed Amount (Unit 3): <u>\$2,100,000</u> Adjustment: \$ 0 Final Right-of-Way Adjustment: N/A <u>Outcome/Output:</u> Reduction of traffic delays below current levels for main lanes and a free flowing alternative for managed lane users. Total Prop 1B funding: \$350 million [All Units (1,2,3,5)] CMIA.	2T0931 11-0661C CMIA / 07-08 \$0 \$0 \$14,739,000 \$90,000,000	2007-08 304-6055 20.20.721.000	\$90,000,000 \$90,000,000
2 \$24,500,000 Department of Transportation SANDAG San Diego 11S-SD-5 35.7/38.5	In the cities of San Diego, Solana Beach and Encinitas, from San Dieguito River Bridge to San Elijo Lagoon Bridge. (Route 5 North Coast Corridor Stage 1A – Unit 1) Construct HOV lanes in median of Route 5 and reconstruct Lomas Santa Fe Drive Interchange. (TCRP #82.2) Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A <u>Outcome/Output:</u> At construction complete of Stage 1A, 2605 daily hours of delay saved. Total Prop 1B funding: \$82 million (Units 1, 2) CMIA. (Concurrent amendment under 2.1f.(1).)	2358U1 11-0701 CMIA / 07-08 \$0 \$0 \$0 \$24,500,000	2007-08 304-6055 20.20.721.000	\$24,500,000 \$24,500,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Proposition 1B - Locally Administered CMIA Projects on the State Highway System		Resolution CMIA-A-0708-002		
1				
\$4,200,000 Transportation Authority of Marin MTC 04N-Mrn-580 3.0/5.0	Near San Rafael, at various locations. Widen the connector from westbound 580 to northbound 101; extend off-ramp to Bellam Boulevard from westbound 580. Modify on-ramp from Bellam Boulevard to westbound Route 580. Reconstruct existing Bellam Boulevard undercrossing structures, and improve pedestrian and bicyclist facilities on Bellam Boulevard and East Francisco Boulevard.	4A1401 04-0342M CMIA / 07-08 \$1,300,000 \$2,900,000 \$500,000 \$0	2007-08 304-6055 20.20.721.000	\$4,200,000 \$4,200,000
<p><u>Outcome/Output:</u> Improve traffic operations on the westbound Route 580 connector to US 101 and relieve traffic queues on westbound Route 580. The improvement will contribute to enhancing traffic operations and improving travel times within two highly congested corridors. Improve bicycle and pedestrian facilities, enhance mobility, and improve air quality.</p> <p>(Programmed amount for right of way includes capital and support.)</p> <p>(Future CMIA: \$20,000,000. Construction to start 3/2009.)</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1c) Proposition 1B - Locally Administered CMIA Projects off the State Highway System		Resolution CMIA-A-0708-003		
1				
\$1,500,000 Sacramento County SACOG 03-Sacramento Senate: 1 Assembly: 10	In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. <u>Outcome/Output:</u> 2679 estimated daily vehicle hours saved. (Future CMIA: \$22,000,000. Construction to start 5/2011.)	928802 04-3161 CMIA / 07-08 \$1,500,000 \$0 \$0 \$0	2007-08 104-6055 20.30.721.000	\$1,500,000 \$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3) Proposition 1B – Locally Administered STIP Projects off the State Highway System		Resolution STIP1B-A-0708-004		
1				
\$1,085,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Darrah Road Rehabilitation. Near Mariposa on Darrah Road from Route 49 South to Triangle Road. Rehabilitate road surface and shoulder work. <u>Outcome/Outputs:</u> Rehabilitate 5 miles of existing lane miles of Darrah Road according to the City's rehabilitation plan.	4A1714 10-2K11 RIP / 07-08 \$0 \$35,000 \$0 \$1,050,000	2007-08 104-6058 20.30.600.621	\$1,085,000 \$1,085,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B - SHOPP		Resolution SHOP1B-A-0708-001		
1 \$1,975,000 \$2,059,000	In and near Stockton, from south of Route 205 to north of Route 12 and on Route 205. <u>Outcome/Outputs:</u> Install 70 vehicle detection elements to address traffic management measures.	0S0401 10-0174 SHOPP/07-08	2007-08 304-6064 20.20.201.315	\$1,975,000 \$2,059,000
San Joaquin 10N-SJ-5 10.8/41.9	The capital allocation over the programmed capital amount is made possible by savings in capital outlay support.	\$1,740,000		\$1,975,000 \$2,059,000



Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-06		
1 \$250,000 Mendocino Transit Authority MCOG 01-Mendocino Senate: 2 Assembly: 1	Revenue Vehicle Replacement Mendocino County. Purchase of four new gasoline powered vans (ADA equipped) to replace existing vehicles that have outlived their useful life. Three (3) seven-passenger Paratransit vans with two wheelchair tie-downs and one (1) sixteen-passenger van with two wheelchair tie-downs will be used for the Dial-a-Ride, specialized senior/disabled services and fixed route services. <u>Outcome/Output:</u> Purchase four vans. Ensure the continued operation of existing services and improve fleet condition. The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.	T191TA 01-4436 RIP / 07-08 \$0 \$0 \$0 \$250,000	2007-08 101-0046 30.10.070.626	\$250,000 \$250,000
2 \$7,810,000 Alameda Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	AC Transit Zero Emission Bus Project Purchase of 8 40-foot, 32-passenger fuel cell buses as part of the Zero Emission Bus Demonstration Project. <u>Outcome/Output:</u> Hydrogen-electric buses result in zero emissions and improved air quality. (Total estimated cost is \$15,200,000, including \$7,390,000 in contributions from other sources.) The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.	T198TA 04-2009X RIP / 07-08 \$0 \$0 \$7,810,000	2007-08 101-0046 30.10.070.626	\$7,810,000 \$7,810,000
3 \$200,000 Council of San Benito County Governments Local Transportation Authority San Benito COG 05-San Benito Senate: 12 Assembly: 28	Replacement Vehicles Countywide. Purchase 3 Type II 15-passenger cutaway buses to replace vehicles that have outlived their useful life. Ridership in FY 2006-07 on fixed route served 9.88 passengers per hour; dial-A-Ride served 4.75 passengers per hour. <u>Outcome/Output:</u> Replacement vehicles will improve the fleet condition and maintain existing services. (Total estimated cost is \$700,000, including \$500,000 programmed in FY 2009-10 for additional vehicles.) The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.	T196TA 05-1969 RIP / 07-08 \$0 \$0 \$200,000	2007-08 101-0046 30.10.070.625 30.10.070.626	\$200,000 \$200,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP Rail/Transit AB 872 Projects		Resolution MFP-07-07		
1 \$7,500,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 12 Assembly: 27	MST Buses Monterey Salinas Transit service area. Purchase 15 vehicles (10 35-foot Low Floor Phantoms with 32 seat capacity, 5 40-foot Low Floor Phantoms with 40 seat capacity). <u>Outcome/Output:</u> Replacement vehicles will maintain and expand the existing transit services and meet mandated improvements in engine emissions. (Total estimated cost is \$7,500,000.) The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.	T197TA 05-1970 RIP / 07-08 \$0 \$0 \$0 \$7,500,000	2007-08 101-0046 30.10.070.625 30.10.070.626	\$7,500,000 \$7,500,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-03	
1 \$10,900,000 California Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). This allocation provides \$10,900,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Reduce traffic congestion promote the use of express buses and carpools, provide operational improvements, and enhance safety for the traveling public. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$10,900,000
2 \$2,900,000 California Department of Transportation 04 – Marin/Sonoma	Project #18.2 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties - San Antonio Curve Correction. This allocation provides \$2,900,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Improve safety and reduce congestion. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,900,000
3 \$6,000,000 California Department of Transportation 11 – San Diego	Project #77 – Route 94; complete environmental studies to add capacity to and construct HOV lanes on Route 94 corridor; downtown San Diego (Route 5) to Route 805 425 in Lemon Grove in San Diego County. This allocation provides \$6,000,000 in new TCRP funding for PA&ED. <u>Output/Outcome:</u> Increase capacity of State Route 94 from the junction with I-5 near downtown to just east of I-805. (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$6,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations Resolution TFP-07-03			
4 \$588,000 California Department of Transportation 75 – Madera	Project #99.3 – San Joaquin Corridor - Madera Amtrak Station Relocation. This allocation provides \$588,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> This allocation is for track and signal work, which will enhance safety. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$588,000
5 \$4,936,000 Merced County Department of Public Works 10 – Merced	Project #106 – Campus Parkway; build a new arterial in Merced County from State Route 99 to Yosemite Avenue. This allocation provides \$4,936,000 in new TCRP funding for R/W. <u>Output/Outcome:</u> Right-of-way acquisition for the Campus Parkway project.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$4,936,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations Resolution TFP-07-04			
1 \$1,881,000 Metropolitan Transportation Commission 04 – Various	Project #11.1 – Video Tolling Demonstration Project for state-owned toll bridges in Alameda, San Francisco, Contra Costa, Marin and San Mateo Counties. <u>Output/Outcome:</u> Study impact on congestion from implementation of video tolling, which does not require a vehicle stop at the toll plaza. This allocation provides \$1,881,000 in new TCRP funding for PA&ED. (Related items under 2.1c.(1) and 4.17.)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.040	\$1,881,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Allocation Amendments Resolution TFP-07-05			
1 (\$1,600,000) California Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). <u>Output/Outcome:</u> Reduce traffic congestion, promote the use of express buses and carpools, provide operational improvements, and enhance safety for the traveling public. This amendment is to transfer \$1,600,000 in TCRP funds (\$600,000 for PS&E and \$1,000,000 for R/W) to TCRP Project #18.1. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	(\$1,600,000)
2 \$1,600,000 California Department of Transportation 04 – Marin/Sonoma	Project #18.1 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties - East Washington Interchange. <u>Output/Outcome:</u> Alleviate congestion at the intersection with improvements to interchange and on/off ramps. This amendment is to receive transfer of \$1,600,000 in TCRP funds (\$600,000 for PS&E and \$1,000,000 for R/W) from Project #18. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$1,600,000

