2.5 Highway Financial Matters

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / Program	Budget Year / Item # / Program Codes	State / Federal / Total Amount
2.5a. District Minor Projects				**Resolution FP-07-16**
1 $389,000 Marin 04N-Mrn-101 20.2	In Novato, on Route 101 at Rowland Boulevard. Outcome/Outputs: Replace 2 culverts to prevent catastrophic failure to the existing roadway. *(Substitute for project EA 04-1S8501.)*	1A6101 SHOPP	2007-08 302-0042 20.20.201.151	$389,000 $389,000
2 $609,000 Kern 06S-Ker-119 29.3	On Routes 119 and 223 at various locations. Outcome/Outputs: Replace 5 culverts to ensure water supply to the farmers and maintain the integrity of the roadway. *(Project will be funded by redirecting Minor B funds to Minor A program.)*	0E4001 SHOPP	2007-08 302-0042 20.20.201.151	$609,000 $609,000

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(1) SHOPP Projects				**Resolution FP-07-17**
1 $55,400,000 Sacramento 03N-Sac-5 22.6/23.5	In Sacramento, from Route 50 to J Street. Outcome/Outputs: Rehabilitate 1 bridge by repairing leaking joints and seals and installing instrumentation in the slab to monitor critical pressure and de-watering wells to prevent further deterioration of the bridge.	0A3601 03-5792 SHOPP/07-08 $54,106,000	2007-08 302-0042 302-0890 20.20.201.110	$4,671,000 $50,729,000 $55,400,000
2 $1,730,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento, south and north of Florin Road. Outcome/Outputs: Replace 20 acres of plant material, install 5 maintenance vehicle pull-outs and install remote irrigation control system to replace aging and deteriorating landscape and irrigation system and to increase safety and decrease maintenance costs.	0C0001 03-6892 SHOPP/07-08 $1,730,000	2005-06 302-0042 20.20.201.210	$1,730,000 $1,730,000
3 $1,856,000 Alameda 04N-Ala-880 29.8/31.1	In Oakland, on the southbound Oak Street on-ramp. Outcome/Outputs: Construct auxiliary lane at 1 location to improve the merge and safety operation and to reduce congestion at the ramp during peak hours. (For purposes of construction, this project is being combined with related item 2.5d. under EA 170601.)	274101 04-0040G SHOPP/07-08 $ 1,856,000	2007-08 302-0042 302-0890 20.20.201.310	$157,000 $1,699,000 $1,856,000
4 $1,500,000 San Francisco 04N-SF-1 R0.7/4.1	In San Francisco, on 19th Avenue, from Junipero Serra Boulevard to Lake Street. Outcome/Outputs: Upgrade traffic signals at 10 locations to improve traffic operations and improve safety for the vehicular and pedestrian traffic.	162511 04-0566 SHOPP/07-08 $1,500,000	2007-08 302-0042 302-0890 20.20.201.315	$173,000 $1,327,000 $1,500,000
5 $324,000 Monterey 05N-Mon-183 0.8/R2.0	In Salinas, from Salinas Street to Market Circle. Outcome/Outputs: Plant and establish trees and shrubs to mitigate impact of roadway construction.	0E2421 05-2401Y SHOPP/07-08 $373,000	2005-06 302-0042 20.20.201.120	$324,000 $324,000
6 $2,100,000 Kern 06S-Ker-223 20.1/21.2	In Arvin, from Comanche Drive to King Street. Outcome/Outputs: Replace damaged pavement sections and overlay 4.4 lane miles to improve safety and ride quality.	460201 06-3897 SHOPP/07-08 $2,100,000	2005-06 302-0042 20.20.201.121	$2,100,000 $2,100,000

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2.5 Highway Financial Matters

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2.5b.(1) SHOPP Projects				**Resolution FP-07-17**
7 $3,713,000 Tulare 06S-Tul-99 51.9	Near Kingsburg, at Warlow Safety Roadside Rest Area. Outcome/Outputs: Upgrade roadside rest area to improve motorist safety and comply with Americans with Disabilities Act (ADA) requirements..	432001 06-6476 SHOPP/07-08 $3,713,000	2007-08 302-0890 20.20.201.250	$3,713,000 $3,713,000
8 $6,464,000 Tulare 06S-Tul-190 8.0/R15.0	Near Porterville, from Route 184 to County Road 236. Outcome/Outputs: Widen shoulders and upgrade drainage to improve safety.	337321 06-6490A SHOPP/07-08 $6,471,000	2007-08 302-0042 302-0890 20.20.201.120	$742,000 $5,722,000 $6,464,000
9 $5,311,000 Ventura 07S-Ven-150 18.8	In Ojai, at San Antonio Creek Bridge. Outcome/Outputs: Replace 1 bridge. ($735,000 is financial contribution only for detour.)	1189G1 07-1231T SHOPP/07-08 $6,762,000	2007-08 302-0042 302-0890 20.20.201.112	$1,260,000 $4,051,000 $5,311,000
10 $26,105,000 Riverside 08S-Riv-10 R8.1/R16.3	Near Beaumont, west of Pennsylvania Avenue to west of Stubby Wash Bridge. Outcome/Outputs: Upgrade 8 centerline miles of metal beam median barrier to concrete barrier.	1A9901 08-0007F SHOPP/07-08 $24,836,000	2007-08 302-0042 302-0890 20.20.201.020	$2,201,000 $23,904,000 $26,105,000

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-07-18**
1 $130,000 Siskiyou 02N-Sis-5 R7.2/0.0	Near Dunsmuir, at Dunsmuir Weigh Station. Outcome/Outputs: Remove all exposed asbestos insulation in the truck inspection bays and boiler room to eliminate exposure of hazardous material to workers.	0C3311 02-3169A SHOPP/07-08 $130,000	2005-06 302-0042 20.20.201.321	$130,000 $130,000
2 $900,000 Butte 03N-But-70 17.4	Near Oroville, west of Cottonwood Road. Outcome/Outputs: Remove slide material and reinforce slope with geosynthetic fabric at 1 location to repair slide caused by heavy rainfall.	3E8401 03-2275 SHOPP/07-08 $900,000	2005-06 302-0042 20.20.201.131	$900,000 $900,000
3 $400,000 Colusa 03N-Col-20 2.5	Near Williams, west of Bear Creek Bridge #15-30. Outcome/Outputs: Remove slide material, reconstruct embankment and place rock slope protection at 1 location to repair washed out embankment.	3E1801 03-2941 SHOPP/07-08 $400,000	2007-08 302-0042 302-0890 20.20.201.131	$46,000 $354,000 $400,000
4 $300,000 El Dorado 03N-ED-50 33.3/55.3	Near Pollock Pines, west of PG&E Canal Bridge #25-007 to east of 39-Mile Homes Road. Outcome/Outputs: Reconstruct earth dam, place rock slope protection, reconstruct slope embankment and shoulder, and replace dike at 2 locations damaged by heavy rainfall.	2E9601 03-3281 SHOPP/07-08 $300,000	2007-08 302-0042 302-0890 20.20.201.131	$35,000 $265,000 $300,000
5 $240,000 El Dorado 03N-ED-89 17.5/17.6	Near Camp Richardson, at the Sidehill Viaduct #25-100. Outcome/Outputs: Remove slide material and repair retaining system at 1 location to repair slide caused by heavy rainfall.	3E3601 03-3462 SHOPP/07-08 $240,000	2007-08 302-0042 302-0890 20.20.201.131	$28,000 $212,000 $240,000

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2.5 Highway Financial Matters

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2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-07-18**
6 $3,600,000 Sacramento 03N-Sac-99 11.0/17.0	Near Elk Grove, north of Grant Line Road to south of Stockton Blvd. Outcome/Outputs: Install concrete outer-separation barrier between Route 99 and the frontage road at 5 locations to reduce the likelihood of accidents between motorists on Route 99 and the motorists on the frontage road.	1E9901 03-6906 SHOPP/07-08 $3,600,000	2007-08 302-0042 302-0890 20.20.201.010	$360,000 $3,240,000 $3,600,000
7 $160,000 Sacramento 03N-Sac-220 3.0/3.1	Near Walnut Grove, west of Route 160/220 junction. Outcome/Outputs: Stabilize embankment, reconstruct westbound lane and cold plane eastbound direction at 1 location damaged by heavy rainfall.	3E3101 03-7438 SHOPP/07-08 $160,000	2007-08 302-0042 302-0890 20.20.201.131	$19,000 $141,000 $160,000
8 $1,100,000 Sierra 03N-Sie-49 R32.2/32.4	Near Sierra City, south of Salmon Creek Bridge at various locations. Outcome/Outputs: Remove slide material, reconstruct embankment and place rock slope protection at 4 locations to repair washed out embankments.	2E9401 03-7793 SHOPP/07-08 $1,580,000	2007-08 302-0042 302-0890 20.20.201.131	$127,000 $973,000 $1,100,000
9 $263,000 Solano 04N-Sol-12 L2.4	In Fairfield, at Chadbourne Road. Outcome/Outputs: Repair slipout and downdrains, and install new drainage inlet at 1 location due to roadway deformation caused by slope movement during heavy rainfall.	3S6801 04-5001C SHOPP/07-08 $240,000	2007-08 302-0042 302-0890 20.20.201.131	$31,000 $232,000 $263,000
10 $2,000,000 Solano 04N-Sol-80 22.0/30.6	In Fairfield and Vacaville, from west of Cherry Glen Road to east of Leisure Town Road. Outcome/Outputs: Remove failed PCC slabs and replace with 0.6 lane miles of asphalt concrete pavement to improve safety and ride quality.	4A6101 04-5302G SHOPP/07-08 $2,000,000	2005-06 302-0042 20.20.201.121	$2,000,000 $2,000,000
11 $138,000 Sonoma 04N-Son-116 45.2	Near Schellville, north of junction with Route 121. Outcome/Outputs: Repair shoulder with shoulder backing materials and re-grade ditch to improve safety.	3S7801 04-0822C SHOPP/07-08 $300,000	2007-08 302-0042 302-0890 20.20.201.131	$16,000 $122,000 $138,000
12 $4,582,000 Santa Barbara 05S-SB-101 50.8/54.0	Near Buellton, north of Route 1 to south of Route 246. Outcome/Outputs: Construct 2.6 centerline miles of concrete median barriers to reduce cross median collisions.	0N8401 05-8400 SHOPP/07-08 $5,116,000	2007-08 302-0042 302-0890 20.20.201.010	$459,000 $4,123,000 $4,582,000
13 $12,238,000 Santa Cruz 05N-SCr-17 10.1/11.3	In Santa Cruz, north of the Glenwood cutoff. Outcome/Outputs: Construct retaining walls and widen shoulders to reduce wet pavement accidents.	0K3201 05-3200 SHOPP/07-08 $12,824,000	2007-08 302-0042 302-0890 20.20.201.010	$1,224,000 $11,014,000 $12,238,000
14 $1,592,000 Madera 06N-Mad-41 9.1/9.5	Near Friant, at Route 145. Outcome/Outputs: Add traffic lanes and modify signal phasing to improve intersection safety.	477201 06-6221 SHOPP/07-08 $1,592,000	2007-08 302-0042 302-0890 20.20.201.010	$160,000 $1,432,000 $1,592,000
15 $1,593,000 Madera 06N-Mad-99 7.4	Near Madera, at Avenue 12. Outcome/Outputs: Construct traffic signals and widen off-ramp to improve safety.	0C5201 06-6206 SHOPP/07-08 $1,592,000	2007-08 302-0890 20.20.201.010	$1,593,000 $1,593,000
16 $1,583,000 San Bernardino 08S-SBd-62 17.1/17.8	In Joshua Tree, from Sunny Vista Road to Hallee Road. Outcome/Outputs: Widen roadway to reduce traffic collisions, facilitate traffic flow and improve geometric features.	476801 08-0225C SHOPP/07-08 $1,590,000	2007-08 302-0042 302-0890 20.20.201.010	$159,000 $1,424,000 $1,583,000

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2.5 Highway Financial Matters

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2.5b.(2) Projects Amended into the SHOPP by Department Action				**Resolution FP-07-18**
17 $959,000 San Bernardino 08S-SBd-395 15.4/15.9	In Adelanto, at Air Base Road. Outcome/Outputs: Install traffic signal at 1 location to improve safety and operation of the intersection.	475301 08-0258J SHOPP/07-08 $959,000	2005-06 302-0042 20.20.201.010	$959,000 $959,000
18 $380,000 San Diego 11S-SD-8 R26.5/R26.8	Near Alpine, from west of Peutz Valley Road to east of Peutz Valley Road. Outcome/Outputs: Repair slope at 1 location by placing rock slope protection and replace ditch with Portland Concrete Cement (PCC).	270601 11-0645 SHOPP/07-08 $462,000	2007-08 302-0042 302-0890 20.20.201.131	$33,000 $347,000 $380,000
19 $400,000 San Diego 11S-SD-8 R61.2	Near Boulder Oaks, at Crestwood Road. Outcome/Outputs: Repair eroded slope at 1 location damaged by heavy rainfall.	271001 11-0646A SHOPP/07-08 $400,000	2007-08 302-0042 302-0890 20.20.201.131	$34,000 $366,000 $400,000
20 $247,000 Orange 12S-Ora-5 30.3	In Santa Ana, on northbound Route 5 off-ramp to southbound Route 55. Outcome/Outputs: Overlay connector ramp to reduce wet pavement accidents.	0H2451 12-2836 SHOPP/07-08 $247,000	2005-06 302-0042 20.20.201.010	$247,000 $247,000
21 $801,000 Orange 12S-Ora-22 R10.4	In the city of Orange, at eastbound Route 22 connector to northbound Route 5 and northbound Route 57. Outcome/Outputs: Groove PCC pavement to reduce wet pavement accidents.	0H7001 12-2965 SHOPP/07-08 $801,000	2005-06 302-0042 20.20.201.010	$801,000 $801,000
22 $263,000 Orange 12S-Ora-55 3.4/4.1	In Costa Mesa, from north of Wilson Street to south of Bristol Street. Outcome/Outputs: Construct sign structure and install other signs to improve safety by warning drivers of merging traffic.	0H5101 12-3448(A) SHOPP/07-08 $263,000	2005-06 302-0042 20.20.201.010	$263,000 $263,000

Project # / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	EA / PPNO / Program/Year / Prog Amount	Budget Year / Item # / Program Code	State / Federal / Total Amount
2.5b.(4) Projects Amended into the SHOPP by Department Action (ADVANCEMENTS)				**Resolution FP-07-19**
1 $9,219,000 Solano 04N-Sol-12 1.5/2.8	Near Fairfield, close to the intersection of Red Top Road. Outcome/Outputs: Construct truck climbing lane to save 260,000 vehicle hours of delayed time along 1.3 centerline miles.	0A0401 04-8068 SHOPP/08-09 $8,613,000	2007-08 302-0042 302-0890 20.20.201.310	$1,058,000 $8,161,000 $9,219,000
2 $15,208,000 Santa Barbara 05S-SB-101 R52.3/R65.0	In and near Buellton, south of Nojoqui Creek to north of Zaca Creek. Outcome/Outputs: Replace damaged slabs and overlay 50.8 lane miles of pavement to improve safety and ride quality.	0H2001 05-0082 SHOPP/08-09 $12,827,000	2007-08 302-0042 302-0890 20.20.201.121	$1,745,000 $13,463,000 $15,208,000
3 $2,857,000 Kings 06**N**-Kin-41 R45.9/R48.3	Near Lemoore, north of Fremont Avenue to Laguna Avenue. Outcome/Outputs: Replace damaged pavement sections and overlay 6.8 lane miles to improve safety and ride quality.	0E2701 06-4280 SHOPP/08-09 $2,857,000	2007-08 302-0042 20.20.201.121	$2,857,000 $2,857,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) Projects Amended into the SHOPP by Department Action (ADVANCEMENTS)				**Resolution FP-07-19**
4 $3,524,000 Ventura 07S-Ven-150 28.5	In Ojai, at Sisar Creek Bridge and Santa Paula Creek Bridge. Outcome/Outputs: Widen 2 bridges, upgrade rail, modify substructure, and place rock slope protection to reduce scour.	1189F1 07-1231V SHOPP/08-09 $3,524,000	2007-08 302-0042 302-0890 20.20.201.112	 $405,000 $3,119,000 $3,524,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-07-20**
1 $2,000,000 Department of Transportation SCAG Imperial 11S-Imp-7 1.1/6.9	Near Calexico, from Route 98 at Rood Road to Route 8. 4-lane expressway landscape mitigation (NAFTA). Final Project Development Support Estimate: $342,000 Programmed Amount: $190,000 Adjustment: $152,000 (Debit RIP) Final Right-of-Way Right-of-Way Estimate: $ 0 Programmed Amount: $10,000 Adjustment: $10,000 (Credit RIP) Outcome/Outputs: Will add 6.6 acres of highway planting and freeway maintenance access at 3 locations.	068021 11-0051Y RIP / 07-08 $0 $0 $294,000 $1,700,000 IIP / 07-08 $0 $0 $0 $300,000	2007-08 801-3008 20.20.075.600 2007-08 801-3008 20.20.025.700	 $1,700,000 $300,000 $2,000,000
2 $76,561,000 Department of Transportation SANDAG San Diego 11S-SD-905 R8.6/R11.6	Near the city of San Diego, from Britannia Boulevard to Siempre Viva Interchange (Phase 1A-Eastern Segment of Stage 1). (TCRP #86). Construct 6-lane freeway Final Project Development (IIP) Support Estimate: $21,003,000 Programmed Amount: $21,621,000 Adjustment: $ 0 (<20%) Final Right-of-Way (IIP) Right-of-Way Estimate: $39,115,000 Programmed Amount: $39,500,000 Adjustment: $ 0 (<20%) Final Right-of-Way (RIP) Right-of-Way Estimate: $13,038,000 Programmed Amount: $12,500,000 Adjustment: $ 0 (<20%) Outcome/Output: 3 miles of new 6-lane freeway. (Contributions from other sources: $186,927,000.)	091821 11-0374K GF IIP / 07-08 $0 $0 $0 $5,000,000 RIP / 07-08 $0 $0 $749,000 $9,488,000 IIP / 07-08 $0 $0 $8,000,000 $62,073,000	2007-08 801-3008 20.20.025.500 2007-08 801-3008 20.20.075.600 2007-08 801-3008 20.20.025.700	 $5,000,000 $9,488,000 $62,073,000 $76,561,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-07-21**
1 $360,000 City of Placerville El Dorado LTC El Dorado 03N-ED-50 15.1/17.0	In Placerville, from Missouri Flat Road to Placerville Drive undercrossing. Improve interchanges. Outcome/Output: At project completion, improve interchange, which will result in level of service from F to B. (Contributions from other sources: $2,400,000.)	372801 03-3L00 RIP / 07-08 $0 $360,000 $0 $0	2007-08 801-3008 20.20.075.600	$360,000 $360,000
2 $3,439,000 Placer County TRPA Placer 03N-Pla-28 9.2/10.3	In King's Beach, from State Route 267 to Chipmunk Avenue. Widen roadway. Outcome/Output: Construct new bicycle and pedestrian facilities and modify intersections. Improve bicycle and pedestrian circulation and reduce accidents. (Allocation of RIP to come from Tahoe RPA shares.) (The agency is requesting to transfer $1,425,000 from right of way to PS&E to cover a cost increase, for a total of $3,439,000 for PS&E; right of way will be covered by local funds.) (Contributions from other sources: $3,975,000.)	0C9301 03-4679 RIP / 07-08 $0 **$3,439,000** **$0** $0	2007-08 801-3008 20.20.075.600	$3,439,000 $3,439,000
3 $1,200,000 City of Galt SACOG Sacramento 03N-Sac-99 0.2/1.4	In the city of Galt, Route 99 at C Street and Boessow Road interchange. Reconstruct interchange. Outcome/Output: Improves travel time by an average of 7.5 minutes per vehicle traveling through the interchange under 2030 peak hour conditions. (A twelve-month time extension for PS&E was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: $2,386,000.)	3C6301 03-6894 RIP / 06-07 $0 $1,200,000 $0 $0	2007-08 801-3008 20.20.075.600	$1,200,000 $1,200,000
4 $5,000,000 **Los Angeles County Metropolitan Transportation Authority** LACMTA Los Angeles 07S-LA-710 4.9/24.9	Between the ports in Long Beach and Caeser Chavez overcrossing in East Los Angeles. Widen freeway by adding 2 dedicated truck lanes and 1 mixed flow lane in each direction. Outcome/Output: When completed, this project proposes to add dedicated truck lanes as well as mixed flow lanes, which is expected to result in an annual delay savings of 420,000 hours per mile of improvement. It will also result in a reduction in congestion and improved air quality. (Note: Allocate $5 million in FY 06-07 IIP to FY 07-08 and change the implementing agency from the Department to Los Angeles County MTA. The balance of $5 million to remain in FY 06-07 IIP.)	249901 07-3612 IIP / **07-08** $5,000,000 $0 $0 $0	2007-08 801-3008 20.20.025.700	$5,000,000 $5,000,000
5 $646,000 Orange County Transportation Authority OCTA Orange 12S-Ora-5 1.4/1.6	In San Clemente, from El Camino Real to Avenida Ramona. Construct soundwall. Outcome/Output: Soundwall to comply with noise abatement criteria.	0G9401 12-2544B RIP / 07-08 $0 $646,000 $0 $0	2007-08 801-3008 20.20.075.600	$646,000 $646,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-07-21**
6 $620,000 Orange County Transportation Authority OCTA Orange 12S-Ora-5 4.9/5.0	In San Clemente, at Avenida Vaquero. Construct soundwall. Outcome/Output: Soundwall to comply with noise abatement criteria.	0G9301 12-2580A RIP / 07-08 $0 $620,000 $0 $0	2007-08 801-3008 20.20.075.600	$620,000 $620,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-07-22**
1 $471,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue Reconstruction. In Ferndale, on Ocean Avenue from Main to Craig Street. Reconstruct Roadway Outcome/Output: Reconstruct 0.26 lane miles of roadway in accordance with the City's pavement rehabilitation plan and retrofit 346 feet of sidewalk, including curb and gutter and curb ramps to improve pedestrian accessibility.	281304 01-2075 RIP / 07-08 $0 $0 $0 $471,000	2007-08 601-3008 20.30.600.620	$471,000 $471,000
2 $10,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Portland Street Reconstruction District 2. In Dorris, on Portland Street from 3rd Street to 1st Street. Rehabilitate roadway. Outcome/Output: Rehabilitate roadway and extend the life of 1,020 lineal feet of deteriorated roadway pavement according to the City's rehabilitation plan. (Agency is requesting to transfer $2,000 from PA&ED to PS&E, for a total of $10,000 for PS&E.)	456604 02-2442 RIP / 07-08 **$0** **$10,000** $0 $0	2007-08 601-3008 20.30.600.621	$10,000 $10,000
3 $5,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Railroad Street Reconstruction District 2. In Dorris, on Railroad Street from Hazen Street to Sly Street. Rehabilitate roadway. Outcome/Output: Rehabilitate and extend the life of 670 lineal feet of deteriorated roadway pavement in accordance with the City's rehabilitation plan. (Agency is requesting to transfer $1,000 from PA&ED to PS&E, for a total of $5,000 for PS&E.)	456614 02-2443 RIP / 07-08 **$0** **$5,000** $0 $0	2007-08 601-3008 20.30.600.621	$5,000 $5,000
4 $9,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Highland Street Reconstruction District 2. In Etna on Highland Street from Woodland Street to College Street. Rehabilitate roadway. Outcome/Output: Rehabilitate and extend the life of 970 lineal feet of deteriorated roadway pavement in accordance with the City's rehabilitation plan. (Agency is requesting to transfer $1,000 from PA&ED to PS&E, for a total of $9,000 for PS&E.)	456624 02-2444 RIP / 07-08 **$0** **$9,000** $0 $0	2007-08 601-3008 20.30.600.621	$9,000 $9,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-07-22**
5 $4,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Wilcox Avenue Rehabilitation District 2. In Etna, on Wilcox Avenue from Church Street to the end of Wilcox Avenue. Rehabilitate roadway. Outcome/Output: Rehabilitate and extend the life of 440 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer $1,000 from PA&ED to PS&E, for a total of $4,000 for PS&E.)	456634 02-2445 RIP / 07-08 **$0** **$4,000** $0 $0	2007-08 601-3008 20.30.600.621	$4,000 $4,000
6 $11,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Church Street, Rehabilitation District 2. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. Outcome/Output: Rehabilitate and extend the life of 700 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer $1,000 from PA&ED to PS&E, for a total of $11,000 for PS&E.)	456644 02-2446 RIP / 07-08 **$0** **$11,000** $0 $0	2007-08 601-3008 20.30.600.621	$11,000 $11,000
7 $34,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North 6th Street Rehabilitation Project. In Montague, on North 6th Street from the intersection of East Webb Street (Route 3) north to the intersection of East Spiers Street. Rehabilitate existing roadway to include fabric, and etc. Outcome/Output: Rehabilitate and extend the life of 1,053 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer $6,000 from PA&ED to PS&E, for a total of $34,000 for PS&E.)	456564 02-2447 RIP / 07-08 **$0** **$34,000** $0 $0	2007-08 601-3008 20.30.600.621	$34,000 $34,000
8 $5,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at South Fork Dibble Creek. Near Red Bluff, on McCoy Road at South Fork Dibble Creek Bridge (#8C-0240). Replace bridge. (HBP match). Outcome/Output: Replace bridge, increasing capacity and improving safety. (For purposes of construction, this project will be combined with PPNO 2185, below.) (A twelve-month time extension for R/W was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: $35,000.)	454434 02-2184 RIP / 06-07 $0 $0 $5,000 $0	2007-08 601-3008 20.30.600.620	$5,000 $5,000
9 $5,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	McCoy Road at the Central Fork of Dibble Creek Bridge (08C-0250). Near Red Bluff, on McCoy Road at Central Fork Dibble Creek, Bridge (#8C-250). Replace bridge. (HBP match). Outcomes/Output: Replace bridge, increasing capacity and improving safety. (For purposes of construction, this project will be combined with PPNO 2184, above.) (A twelve-month time extension for R/W was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: $35,000.)	454444 02-2185 RIP / 06-07 $0 $0 $5,000 $0	2007-08 601-3008 20.30.600.620	$5,000 $5,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-07-22**
10 $71,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Butte Street Reconstruction. On Butte Street, from Wood Street to Green Street. Complete reconstruction of structural section and placement and replacement of curb/gutter/sidewalk as necessary. Outcome/Outputs: Rehabilitate 0.3 existing lane miles in accordance with the City's rehabilitation plan, improving air and water quality and improving pedestrian safety and access.	0L1644 03-3178 RIP / 07-08 **$0** **$71,000** $0 $0	2007-08 601-3008 20.30.600.620	$71,000 $71,000
11 $20,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3 Assembly: 13	Addison and Digby Traffic Circle. In San Francisco, at the Intersection of Addison and Digby Streets. Construct traffic circle. Outcome/Outputs: Construct a series of traffic islands; build out 1 corner of the intersection and construct a large central traffic island.	074314 04-2014D RIP / 07-08 $0 $20,000 $0 $0	2007-08 601-3008 20.30.600.620	$20,000 $20,000
12 $16,700,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Westside Parkway Phase 2. In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct new 4-lane and 6-lane freeway, including 4 interchanges, 2 overcrossings, 3 river/canal crossings and a railroad grade separation. Outcome/Outputs: Construct 8.2 miles of new 4 to 8 lane roadway. Improve system-wide travel time by 47,635 hours per day. Future Prop 1B STIP: $152,100,000. Construction to start FY 2008-09.	4C1534 06-8705 RIP / 07-08 $0 $10,500,000 $6,200,000 $0	2007-08 601-3008 20.30.600.620	$16,700,000 $16,700,000
13 $460,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Lake Don Pedro subdivision on Bandarilla Drive, Ranchito Drive, and Hidalgo Drive. Roadway rehabilitation. Outcome/Output: Chipseal approximately 10 miles in Don Pedro subdivision.	4A2254 10-2K12 RIP / 07-08 $0 $10,000 $0 $450,000	2007-08 601-3008 20.30.600.621	$460,000 $460,000
14 $831,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Colorado Road Rehabilitation. North of the town Mariposa on Colorado Road. Rehabilitate roadway. Outcome/Output: Reconstruct and rehabilitate 5.0 lane miles according to the City's rehabilitation plan.	4A2814 10-3K12 RIP / 07-08 $0 $31,000 $0 $800,000	2007-08 601-3008 20.30.600.621	$831,000 $831,000
15 $55,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 15	Woodward Island Bridge and Ferry Ramps Replacement. Near Stockton, on Bacon Island Road over Middle River to Woodward Island. Construct new bridge at location of existing ferry. (HBP) Outcome/Output: Improve traffic operations and improve travel time and safety by replacing limited ferry crossings with 24-hour access. (Contributions from other sources: $423,000.)	4A2884 10-K643 RIP / 07-08 $55,000 $0 $0 $0	2007-08 601-3008 20.30.600.620	$55,000 $55,000

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2.5 Highway Financial Matters

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-07-22**
16 $300,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Beyer Lane Rehabilitation. Near Stockton on Beyer Lane between Route 26 and Route 88. Rehabilitate roadway. Outcome/Output: Rehabilitate 1.41 miles of existing lane of Beyer Lane according to the City's rehabilitation plan.	4A2864 10-K644 RIP / 07-08 $0 $0 $0 $300,000	2007-08 601-3008 20.30.600.621	$300,000 $300,000
17 $650,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Jack Tone Road Rehabilitation. Near Stockton on Jack Tone Road from French Camp Road to Wildwood Road. Rehabilitate roadway. Outcome/Output: Rehabilitate 2.5 miles of existing lane of Jack Tone Road according to the County's rehabilitation plan.	4A2824 10-K648 RIP / 07-08 $0 $0 $0 $650,000	2007-08 601-3008 20.30.600.621	$650,000 $650,000
18 $500,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 15	Schulte Road Rehabilitation. Near Tracy on West Schulte Road between Hansen Road and Lammers Road. Road resurfacing. Outcome/Output: Rehabilitate 2.05 miles of existing lane of Schulte Road according to the County's rehabilitation plan.	4A2834 10-K652 RIP / 07-08 $0 $0 $0 $500,000	2007-08 601-3008 20.30.600.621	$500,000 $500,000
19 $209,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 26	Carpenter Road Rehabilitation. South of Stockton on Carpenter Road from South 99 Frontage Road to east end and nearby streets. Rehabilitate roadway. Outcome/Output: Rehabilitate 0.9 miles of existing lane of Carpenter Road according to the County's rehabilitation plan. (Contributions from other sources: $104,000.)	4A2854 10-3K60 RIP / 07-08 $0 $0 $0 $209,000	2007-08 601-3008 20.30.600.621	$209,000 $209,000
20 $397,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5, 14 Assembly: 26	Duncan Road Rehabilitation. East of Stockton on Duncan Road from Copperopolis Road to State Route 26. Rehabilitate roadway. Outcome/Output: Rehabilitate 3.2 miles of existing lane of Duncan Road according to the San Joaquin County rehabilitation plan. (Contributions from other sources: $313,000.)	4A2844 10-3K66 RIP / 07-08 $0 $0 $0 $397,000	2007-08 601-3008 20.30.600.621	$397,000 $397,000

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2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-07-23**
1 $324,000 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Camino Tassajara Shoulder Widening. Near the city of San Ramon, Camino Tassajara Road between Johnston and Highland Roads. Pavement widening, drainage ditch relocation, culvert extensions, slope projection, utility replacement and striping. Outcome/Output: Construct approximately 0.5 miles of standard paved shoulders, which will eventually serve as Class II bike/pedestrian lanes. This results in increased bike/pedestrian lane capacity. (Contributions from other sources: $1,190,000.)	074004 04-2025C RIP TE / 07-08 $0 $0 $0 $324,000	2007-08 601-3008 101-0890 20.30.600.731	$37,163 $286,837 $324,000
2 $135,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3,8 Assembly: 12, 13, 19	Inner Sunset Traffic Calming and Transit Enhancements. In San Francisco, within an area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way. Traffic calming measures, pedestrian enhancements and signal changes. Outcome/Output: Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area. (Contributions from other sources: $130,000.)	074324 04-9098C RIP TE / 07-08 $0 $135,000 $0 $0	2007-08 601-3008 101-0890 20.30.600.731	$15,485 $119,515 $135,000
3 $14,000 City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin on Sycamore Road between Comanche Drive and Derby Street. Construct class II bicycle path. Outcome/Output: Improve 3.69 miles of new bike lanes. Increase bike capacity. (Contributions from other sources: $2,000.)	4C2544 06-E025 RIP TE / 07-08 $0 $14,000 $0 $0	2007-08 101-0890 20.30.600.731	$14,000 $14,000
4 $1,078,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17, 19 Assembly: 38	Santa Clarita Regional Commuter Trail. In Santa Clarita from Route 5 to Anza Drive. Construct 1 mile of Class I bike path. Outcome/Output: Increase bike and pedestrian capacity. (Contributions from other sources: $723,481.)	4U3914 07-3127 RIP TE / 07-08 $0 $0 $0 $1,078,000	2007-08 101-0890 20.30.600.731	$1,078,000 $1,078,000
5 $1,416,000 **City of Corona** RCTC 08-Riverside Senate: 37 Assembly: 71	East Sixth Street Landscaping. In Corona, from El Sobrante Road to the easterly city limits. Outcome/Output: Install 0.8 mile median landscaping, and sidewalk and parkway beautification. (Allocation from TE Reserve PPNO 1112.) (Contributions from other sources: $934,000.)	0G0234 08-1112C RIP TE / 07-08 $0 $0 $0 $1,416,000	2007-08 101-0890 20.30.600.731	$1,416,000 $1,416,000
6 $10,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Railroad Transportation Wing for the Eastern California Museum. In the City of Independence alongside Route 395. Construct Wing for the Eastern California Museum. Outcome/Output: Restore three historic railroad vehicles and the construction of a new restoration shop and exhibit area. Improve visitor presence. (Allocation from TE Reserve PPNO 2517.)	109124 09-2517D RIP TE / 07-08 $10,000 $0 $0 $0	2007-08 601-3008 101-0890 20.30.600.731	$1,147 $8,853 $10,000

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2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				**Resolution FP-07-23**
7 $300,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	University Avenue Mobility Project (Phase 1). In the city of San Diego along University Avenue. Improvements for bike and pedestrian traffic. Outcome/Outputs: Enhance the pedestrian environment and increase pedestrian crossing locations; decrease travel times; improve travel lane widths. (Allocation from TE Reserve PPNO 7421.)	212714 11-7421A RIP TE / 07-08 $0 $0 $0 $300,000	2007-08 601-3008 101-0890 20.30.600.731	$34,410 $265,590 $300,000
8 $500,000 City of Dana Point OCTA 12-Orange Senate: 33 Assembly: 73	Pacific Coast Highway Improvements. In Dana Point, from Miguel Road to Crown Valley Parkway. Construct median, bike lanes, and sidewalk/parkway enhancements. Outcome/Outputs: Enhance the pedestrian and cycling environment and safety. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: $700,000.)	402594 12-2134P RIP TE / 07-08 $0 $0 $0 $500,000	2007-08 101-0890 20.30.600.731	$500,000 $500,000

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2.5c.(7) Local STIP Planning, Programming and Monitoring				**Resolution FP-07-24**
1 $209,000 Plumas County Transportation Commission Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	918384 02-2057 RIP / 07-08 $0 $0 $0 $209,000	2007-08 601-3008 20.30.600.670	$209,000 $209,000
2 $150,000 Butte County Association of Governments BCAG 03-Butte Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	0L1624 03-0L16 RIP / 07-08 $0 $0 $0 $150,000	2007-08 601-3008 20.30.600.670	$150,000 $150,000
3 $100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 10	Planning, Programming and Monitoring.	0L1594 03-0L14 RIP / 07-08 $0 $0 $0 $100,000	2007-08 601-3008 20.30.600.670	$100,000 $100,000

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2.5c.(7) Local STIP Planning, Programming and Monitoring				**Resolution FP-07-24**
4 $344,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A2364 05-1165 RIP / 07-08 $0 $0 $0 $344,000	2007-08 601-3008 20.30.600.670	$344,000 $344,000
5 $137,000 Santa Barbara County Assoc. of Governments SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Planning, Programming and Monitoring..	4A2344 05-1914 RIP / 07-08 $0 $0 $0 $137,000	2007-08 601-3008 20.30.600.670	$137,000 $137,000
6 $375,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2354 05-0942 RIP / 07-08 $0 $0 $0 $375,000	2007-08 601-3008 20.30.600.670	$375,000 $375,000
7 $150,000 Madera County Transportation Commission Madera LTC 06-Madera Senate: 12, 14 Assembly: 25, 29	Planning, Programming and Monitoring.	4C2554 06-6L05 RIP / 07-08 $0 $0 $0 $150,000	2007-08 601-3008 20.30.600.670	$150,000 $150,000
8 $85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	4A2874 10-C1950 RIP / 07-08 $0 $0 $0 $85,000	2007-08 601-3008 20.30.600.670	$85,000 $85,000
9 $646,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 26	Planning, Programming and Monitoring.	4A2804 10-5960 RIP / 07-08 $0 $0 $0 $646,000	2007-08 601-3008 20.30.600.670	$646,000 $646,000

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2.5c.(7) Local STIP Planning, Programming and Monitoring				**Resolution FP-07-24**
10 $1,531,000 Orange County Transportation Authority (OCTA) OCTA 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-72	Planning, Programming and Monitoring.	931894 12-2132 RIP / 07-08 $0 $0 $0 $1,531,000	2007-08 601-3008 20.30.600.670	$1,531,000 $1,531,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(8) AB 3090 Reimbursement for STIP Projects				**Resolution FP-07-25**
1 $256,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	AB 3090 Reimbursement Project (This is reimbursement for FY 2003-04 Planning, Programming and Monitoring project for the Transportation Agency for Monterey County that was approved on April 8, 2004 as part of STIP Amendment 02S-124.)	4A2374 05-1823 RIP / 07-08 $0 $0 $0 $256,000	2007-08 601-3008 20.30.600.670	$256,000 $256,000
2 $150,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	AB 3090 Reimbursement Project (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring for San Luis Obispo Council of Governments that was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	4A2384 05-1824 RIP / 07-08 $0 $0 $0 $150,000	2007-08 601-3008 20.30.600.670	$150,000 $150,000

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2.5c.(9)	**Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)**			**Resolution FP-07-27**
2 $430,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	MacIver Street from Main to Spruce Street. Reconstruct sidewalk and shoulder paving on MacIver Street from Main Street (US 395) to Spruce Street. Outcome/Output: Creation of east-west circulation for this part of the city allowing multi modal transportation away from high use areas. (This project is funded from FY 2007-08 and FY 2008-09 TE Reserves PPNO 2517.) **The Department recommends deferral pending assessment of the 2007 program of projects and the ability to advance projects.**	109064 09-2517B RIP TE / 07-08 $0 $0 $0 $228,000 RIP TE / 08-09 $0 $0 $0 $202,000	2007-08 601-3008 101-0890 20.30.600.731	 $49,322 $380,678 $430,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.	**Allocations for Projects with Cost Increases Greater than 120 Percent**			**Resolution FP-07-26**
1 $153,800,000 Alameda 04N-Ala-880 30.1/31.1	In Oakland, at Fifth Avenue Overhead, Bridge No. 33-27. Outcomes/Outputs: Construct 1 new bridge to replace the existing bridge vulnerable to major damages in the event of a major earthquake. (For purposes of construction, this project is being combined with related item 2.5b.(1), project #3, under EA 274101.)	170601 04-0050G SHOPP/07-08 $122,055,000	2007-08 302-0042 302-0890 20.20.201.113	 $12,966,000 $140,834,000 $153,800,000

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					**Resolution FA-07-03**
1 $1,545,000 Department of Transportation Modoc 02N-Mod-395 11.0/25.2	In Alturas, north of Juniper Creek to south of Pit River Bridge. Also on Route 299 at Mill Street. Roadway rehabilitation. Supplemental Funds are needed to complete construction.	360321 02-0059G 2005-06 302-0042 302-0890 20.20.201.120 SHOPP	 $1,250,000 $8,570,000	 - -	 $1,250,000 $8,570,000
	SHOPP project EA 360321 and Transportation Enhancement (TE) project EA 360331 (each voted separately) were combined for construction under EA 3603U1.	2006-07 302-0042 302-0890 20.20.201.120 SHOPP	 $13,800 $106,200	 $178,000 $1,367,000	 $191,800 $1,473,200
			$9,940,000	$1,545,000	$11,485,000
	For Information Only: In the city of Alturas, Route 395, provide decorative street and sidewalk lighting. Transportation Enhancement (TE) project: Original Allocation $ 950,000 G-12 to Award $-350,000 $ 600,000	360331 02-3210 RIP TE/05-06 301-0042 301-0890 20.20.075.600 STIP	 $70,000 $530,000 $600,000	 - - -	 $70,000 $530,000 $600,000

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2.5g.(1a) Proposition 1B - State Administered CMIA Projects on the State Highway System				**Resolution CMIA-A-0708-001**
1 $90,000,000 Department of Transportation SANDAG San Diego 11S-SD-15 16.0/19.3	In the city of San Diego, from Mira Mesa Boulevard Undercrossing to just south of Route 15/56 separation (Managed Lanes South Segment – Unit 3). Construct managed lane - south segment. This project to be split from PPNO 0672G as follows: 1. $2,100,000 RIP to PS&E in prior fiscal year 2. $14,739,000 CMIA to CON ENG in FY 2007-08 3. $90,000,000 CMIA to CON in FY 2007-08 Final Project Development Adjustment (RIP): Support Estimate (Unit 3): $2,100,000 Programmed Amount (Unit 3): $2,100,000 Adjustment: $ 0 Final Right-of-Way Adjustment: N/A Outcome/Output: Reduction of traffic delays below current levels for main lanes and a free flowing alternative for managed lane users. Total Prop 1B funding: $350 million [All Units (1,2,3,5)] CMIA.	2T0931 11-0661C CMIA / 07-08 $0 $0 $14,739,000 $90,000,000	2007-08 304-6055 20.20.721.000	$90,000,000 $90,000,000
2 $24,500,000 Department of Transportation **SANDAG** San Diego 11S-SD-5 35.7/38.5	In the cities of San Diego, Solana Beach and Encinitas, from San Dieguito River Bridge to San Elijo Lagoon Bridge. (Route 5 North Coast Corridor Stage 1A – Unit 1) Construct HOV lanes in median of Route 5 and reconstruct Lomas Santa Fe Drive Interchange. (TCRP #82.2) Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A Outcome/Output: At construction complete of Stage 1A, 2605 daily hours of delay saved. Total Prop 1B funding: $82 million (Units 1, 2) CMIA. (Concurrent amendment under 2.1f.(1).)	2358U1 11-0701 CMIA / 07-08 $0 $0 $0 $24,500,000	2007-08 304-6055 20.20.721.000	$24,500,000 $24,500,000

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Proposition 1B - Locally Administered CMIA Projects on the State Highway System				**Resolution CMIA-A-0708-002**
1 $4,200,000 Transportation Authority of Marin MTC 04N-Mrn-580 3.0/5.0	Near San Rafael, at various locations. Widen the connector from westbound 580 to northbound 101; extend off-ramp to Bellam Boulevard from westbound 580. Modify on-ramp from Bellam Boulevard to westbound Route 580. Reconstruct existing Bellam Boulevard undercrossing structures, and improve pedestrian and bicyclist facilities on Bellam Boulevard and East Francisco Boulevard. Outcome/Output: Improve traffic operations on the westbound Route 580 connector to US 101 and relieve traffic queues on westbound Route 580. The improvement will contribute to enhancing traffic operations and improving travel times within two highly congested corridors. Improve bicycle and pedestrian facilities, enhance mobility, and improve air quality. (Programmed amount for right of way includes capital and support.) (Future CMIA: $20,000,000. Construction to start 3/2009.)	4A1401 04-0342M CMIA / 07-08 $1,300,000 $2,900,000 $500,000 $0	2007-08 304-6055 20.20.721.000	$4,200,000 $4,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1c) Proposition 1B - Locally Administered CMIA Projects off the State Highway System				**Resolution CMIA-A-0708-003**
1 $1,500,000 Sacramento County SACOG 03-Sacramento Senate: 1 Assembly: 10	In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. Outcome/Output: 2679 estimated daily vehicle hours saved. (Future CMIA: $22,000,000. Construction to start 5/2011.)	928802 04-3161 CMIA / 07-08 $1,500,000 $0 $0 $0	2007-08 104-6055 20.30.721.000	$1,500,000 $1,500,000

Project # Allocation Amount Recipient RTPA/CTC **District-County** **Legislative Districts**	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3) Proposition 1B – Locally Administered STIP Projects off the State Highway System				**Resolution STIP1B-A-0708-004**
1 $1,085,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Darrah Road Rehabilitation. Near Mariposa on Darrah Road from Route 49 South to Triangle Road. Rehabilitate road surface and shoulder work. Outcome/Outputs: Rehabilitate 5 miles of existing lane miles of Darrah Road according to the City's rehabilitation plan.	4A1714 10-2K11 RIP / 07-08 $0 $35,000 $0 $1,050,000	2007-08 104-6058 20.30.600.621	$1,085,000 $1,085,000

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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B - SHOPP			**Resolution SHOP1B-A-0708-001**	
1 ~~$1,975,000~~ **$2,059,000** San Joaquin 10N-SJ-5 10.8/41.9	In and near Stockton, from south of Route 205 to north of Route 12 and on Route 205. Outcome/Outputs: Install 70 vehicle detection elements to address traffic management measures. The capital allocation over the programmed capital amount is made possible by savings in capital outlay support.	0S0401 10-0174 SHOPP/07-08 $1,740,000	2007-08 304-6064 20.20.201.315	~~$1,975,000~~ **$2,059,000** ~~$1,975,000~~ **$2,059,000**

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				**Resolution MFP-07-06**
1 $250,000 Mendocino Transit Authority MCOG 01-Mendocino Senate: 2 Assembly: 1	**Revenue Vehicle Replacement** Mendocino County. Purchase of four new gasoline powered vans (ADA equipped) to replace existing vehicles that have outlived their useful life. Three (3) seven-passenger Paratransit vans with two wheelchair tie-downs and one (1) sixteen-passenger van with two wheelchair tie-downs will be used for the Dial-a-Ride, specialized senior/disabled services and fixed route services. Outcome/Output: Purchase four vans. Ensure the continued operation of existing services and improve fleet condition. **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.**	T191TA 01-4436 RIP / 07-08 $0 $0 $0 $250,000	2007-08 101-0046 30.10.070.626	$250,000 $250,000
2 $7,810,000 Alameda Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	**AC Transit Zero Emission Bus Project** Purchase of 8 40-foot, 32-passenger fuel cell buses as part of the Zero Emission Bus Demonstration Project. Outcome/Output: Hydrogen-electric buses result in zero emissions and improved air quality. (Total estimated cost is $15,200,000, including $7,390,000 in contributions from other sources.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.**	T198TA 04-2009X RIP / 07-08 $0 $0 $0 $7,810,000	2007-08 101-0046 30.10.070.626	$7,810,000 $7,810,000
3 $200,000 ~~Council of~~ San Benito ~~County Governments~~ **Local Transportation Authority** San Benito COG 05-San Benito Senate: 12 Assembly: 28	**Replacement Vehicles** Countywide. Purchase 3 Type II 15-passenger cutaway buses to replace vehicles that have outlived their useful life. Ridership in FY 2006-07 on fixed route served 9.88 passengers per hour; dial-A-Ride served 4.75 passengers per hour. Outcome/Output: Replacement vehicles will improve the fleet condition and maintain existing services. (Total estimated cost is $700,000, including $500,000 programmed in FY 2009-10 for additional vehicles.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.**	T196TA 05-1969 RIP / 07-08 $0 $0 $0 $200,000	2007-08 101-0046 ~~30.10.070.625~~ 30.10.070.**626**	$200,000 $200,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP Rail/Transit AB 872 Projects				**Resolution MFP-07-07**
1 $7,500,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 12 Assembly: 27	**MST Buses** Monterey Salinas Transit service area. Purchase 15 vehicles (10 35-foot Low Floor Phantoms with 32 seat capacity, 5 40-foot Low Floor Phantoms with 40 seat capacity). Outcome/Output: Replacement vehicles will maintain and expand the existing transit services and meet mandated improvements in engine emissions. (Total estimated cost is $7,500,000.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.**	T197TA 05-1970 RIP / 07-08 $0 $0 $0 $7,500,000	2007-08 101-0046 ~~30.10.070.625~~ 30.10.070.**626**	$7,500,000 $7,500,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations			**Resolution TFP-07-03**
1 $10,900,000 California Department of Transportation 04 – Marin/Sonoma	**Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).** This allocation provides $10,900,000 in new TCRP funding for PS&E. Output/Outcome: Reduce traffic congestion promote the use of express buses and carpools, provide operational improvements, and enhance safety for the traveling public. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$10,900,000
2 $2,900,000 California Department of Transportation 04 – Marin/Sonoma	**Project #18.2 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties - San Antonio Curve Correction.** This allocation provides $2,900,000 in new TCRP funding for PS&E. Output/Outcome: Improve safety and reduce congestion. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$2,900,000
3 $6,000,000 California Department of Transportation 11 – San Diego	**Project #77 – Route 94; complete environmental studies ~~to add capacity to~~ and construct HOV lanes on Route 94 ~~corridor;~~ downtown San Diego (Route 5) to Route 805 ~~125 in Lemon Grove~~ in San Diego County.** This allocation provides $6,000,000 in new TCRP funding for PA&ED. Output/Outcome: Increase capacity of State Route 94 from the junction with I-5 near downtown to just east of I-805. (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$6,000,000

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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations			**Resolution TFP-07-03**
4 $588,000 California Department of Transportation 75 – Madera	**Project #99.3 – San Joaquin Corridor - Madera Amtrak Station Relocation.** This allocation provides $588,000 in new TCRP funding for Construction. Output/Outcome: This allocation is for track and signal work, which will enhance safety. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	$588,000
5 $4,936,000 Merced County **Department** of Public Works 10 – Merced	**Project #106 – Campus Parkway; build a new arterial in Merced County from State Route 99 to Yosemite Avenue.** This allocation provides $4,936,000 in new TCRP funding for R/W. Output/Outcome: Right-of-way acquisition for the Campus Parkway project.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	$4,936,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			**Resolution TFP-07-04**
1 $1,881,000 Metropolitan Transportation Commission 04 – Various	**Project #11.1 – Video Tolling Demonstration Project for state-owned toll bridges in Alameda, San Francisco, Contra Costa, Marin and San Mateo Counties.** Output/Outcome: Study impact on congestion from implementation of video tolling, which does not require a vehicle stop at the toll plaza. This allocation provides $1,881,000 in new TCRP funding for PA&ED. (Related items under 2.1c.(1) and 4.17.)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.040	$1,881,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Allocation Amendments			**Resolution TFP-07-05**
1 ($1,600,000) California Department of Transportation 04 – Marin/Sonoma	**Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project).** Output/Outcome: Reduce traffic congestion, promote the use of express buses and carpools, provide operational improvements, and enhance safety for the traveling public. This amendment is to transfer $1,600,000 in TCRP funds ($600,000 for PS&E and $1,000,000 for R/W) to TCRP Project #18.1. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	($1,600,000)
2 $1,600,000 California Department of Transportation 04 – Marin/Sonoma	**Project #18.1 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties - East Washington Interchange.** Output/Outcome: Alleviate congestion at the intersection with improvements to interchange and on/off ramps. This amendment is to receive transfer of $1,600,000 in TCRP funds ($600,000 for PS&E and $1,000,000 for R/W) from Project #18. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	$1,600,000

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