ADDENDUM TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

http://www.catc.ca.gov

September 5, 2007
Sacramento, California

Highway Financial Matters

$ 60,489,000	Total STIP (Non-Prop 1B) Requested for Allocation
$ 231,553,000	Total STIP (Prop 1B) Requested for Allocation
$ 292,042,000	Total State Funds Requested for Allocation

Financial Allocations for STIP Projects Deferred from July 2007 CTC Meeting	2.5c.		
• Financial Allocation for three State-administered STIP projects on the State Highway System totaling $23,083,000. Resolution FP-07-05	2.5c.(1)	**A**	**D**
• Financial Allocation for five locally-administered STIP projects on the State Highway System totaling $32,803,000. Resolution FP-07-06	2.5c.(2)	**A**	**D**
• Financial Allocation for nine locally-administered STIP projects off the State Highway System totaling $3,553,000. Resolution FP-07-07	2.5c.(3)	**A**	**D**
• Financial Allocation for one State-administered STIP Transportation Enhancement project for $1,050,000. Resolution FP-07-15	2.5c.(4)	**A**	**D**
Financial Allocations for Proposition 1B STIP Projects Deferred from July 2007 CTC Meeting	2.5g.(3)		
• Financial Allocation for three State-administered STIP projects on the State Highway System totaling $215,351,000 in Proposition 1B bond funds. Resolution STIP1B-A-0708-001	2.5g.(3a)	**A**	**D**
• Financial Allocation for two locally-administered STIP project on the State Highway System for $13,156,000 in Proposition 1B bond funds. Resolution STIP1B-A-0708-002	2.5g.(3b)	**A**	**D**
• Financial Allocation for one locally-administered STIP project off the State Highway totaling $3,046,000 in Proposition 1B bond funds. Resolution STIP1B-A-0708-003	2.5g.(3c)	**A**	**D**

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – September 19-20, Rocklin

Tab # / Time	Item Description	Ref. #	Presenter	Status*	
	Mass Transportation Financial Matters				
	$ 389,391,000 Total State Funds Requested for Allocation				
	Financial Allocations for STIP Rail/Transit Projects Deferred from July 2007 CTC Meeting	2.6a.			
	• Financial Allocation for five local Rail/Transit STIP projects totaling $373,901,000, plus $436,607,000 from other sources. Resolution MFP-07-03	2.6a.(1)		**A**	**D**
	• Financial Allocation for five State-administered STIP Rail projects totaling $10,890,000, plus $9,042,000 from other sources. Resolution MFP-07-04	2.6a.(2)		**A**	**D**
	• Financial Allocation for one locally-administered STIP Rail project for $4,600,000. Resolution MFP-07-05	2.6a.(3)		**A**	**D**
	POLICY MATTERS	4.			
	• Overview of FY 2007-08 Budget	4.1		**I**	**D**

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				**Resolution FP-07-05**
1 $1,490,000 Department of Transportation MTC Alameda 04N-Ala-84 R4.9/R5.9	In Newark, from the Newark Boulevard undercrossing to 0.1 miles west of the 880/Route 84 Interchange. Extend HOV lane. Final Project Development: Support Estimate: $2,800,000 Programmed Amount: $ 655,000 Adjustment: $2,145,000 (Debit) Final Right-of-Way: Right-of-Way Estimate $63,000 Programmed Amount: $40,000 Adjustment: $23,000 (Debit) Outcome/Outputs: Construct a 1.0 mile segment of HOV lane on westbound Route 84, extending the existing HOV lane from Newark Boulevard to I-880 allowing car pool vehicles and buses to bypass the congestion and enter the HOV lane directly, including an HOV bypass lane from the southbound I-880 off-ramp to westbound Route 84. (The additional $2,168,000 for support and right of way will come from Alameda County's unprogrammed share balance.) (Contributions from other sources: $6,185,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	444001 04-1017 RIP / 07-08 $0 $0 $1,000,000 $1,490,000	2007-08 801-3008 20.20.075.600	$1,490,000 $1,490,000
2 $14,029,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, on Route 46 from Airport Road to Geneseo Road. Convert 2-lane highway to 4-lane expressway. Report of Final Project Development and Right of Way estimates deferred until final project allocation on this corridor. Outcome/Output: 9.2 miles of lanes; improves travel times by 4 minutes. (Contributions from other sources: $29,000,000.) (Related item under 2.5c.(4), Project #1 - PPNO A226B.) **DEFERRED FROM JULY 2007 CTC MEETING.**	330711 05-0226B RIP / 07-08 $0 $0 $1,800,000 $5,100,000 IIP / 07-08 $0 $0 $2,213,000 $8,929,000	2007-08 801-3008 20.20.075.600 2007-08 801-3008 20.20.025.700	$5,100,000 $8,929,000 $14,029,000
3 $7,564,000 Department of Transportation LACMTA Los Angeles 07S-LA-105 0.7/0.9	In the city of Los Angeles, from Sepulveda Boulevard to Nash Street. Widen westbound off-ramp. Final Project Development: Support Estimate: $3,398,000 Programmed Amount: $3,255,000 Adjustment:$ 0 (<20%) Final Right-of-Way: Right-of-Way Estimate:$2,783,000 Programmed Amount: $3,732,000 Adjustment: $ 949,000 (Credit) Outcome/Output: Reduces congestion on the main line and speed access to the Central Terminal Area at LAX. Reduces accidents with the reduction in stop and go traffic on the main line. **DEFERRED FROM JULY 2007 CTC MEETING.**	17850K 07-2119 IIP / 07-08 $0 $0 $3,606,000 $7,564,000	2007-08 801-3008 20.20.025.700	$7,564,000 $7,564,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-07-06**
1 $4,515,000 Butte County Association of Governments BCAG Butte 03N-But-99 R32.4/R33.3	In Chico, at East 1st Avenue. Construct northbound and southbound auxiliary lanes (Phase 2). Outcome/Outputs: Construct auxiliary lanes and interchange/260 hours of daily vehicles of delay saved. (Future Prop 1B funding: $23,520,000 Route 99. Construction to start in FY 2009-10.) **DEFERRED FROM JULY 2007 CTC MEETING.**	3A0421 03-2410B RIP / 07-08 $0 $4,515,000 $0 $0	2007-08 801-3008 20.20.075.600	$4,515,000 $4,515,000
2 $10,000,000 Contra Costa County Transportation Authority MTC Contra Costa 04N-CC-4 26.0/R29.6	In Antioch, on Route 4 East between Somerville to Route 160. Widen from four to eight lanes. Outcome/Outputs: The project will improve safety and reduce traffic congestion on Route 4 by providing two additional through lanes in both the east bound and the westbound directions, as well as the inclusion of auxiliary lanes. The project will increase the use of the carpool lanes on Route 4 by continuing the carpool lanes to Hillcrest Avenue. Once constructed, the carpool lane network on Route 4 will extend from Route 242 in Concord to Hillcrest Avenue in Antioch over 14 miles. (Contributions from other sources: $56,700,000.) (Future Prop 1B funding: $10,589,000 STIP and $85,000,000 CMIA. Construction to start in FY 2009-10.) **DEFERRED FROM JULY 2007 CTC MEETING.**	228511 04-0192F RIP / 07-08 $0 $0 $10,000,000 $0	2007-08 801-3008 20.20.075.600	$10,000,000 $10,000,000
3 $5,273,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-91 R0.4/R3.7	Near Corona, at Route 91/71 Interchange and connectors. Replace Route 91 to northbound Route 71 to loop connector with a direct fly-over connector and construct a collector-distributor system in eastbound direction between the Green River Road and Serfas Club Drive. Outcome/Outputs: Travel Time: Travel time data from the Freeway Performance Measurement System (PeMS) suggests that it presently takes 9 minutes to travel through this 2 1/2 mile segment. With the project (opening year), travel times are expected to decease to 4 minutes, a significant savings. The project analysis data was derived through micro-simulation (PARAMICS). Reduced Vehicle Hours of Delay (VHD): The recorded VHD from PeMS suggest that there is approximately 1,692 VHD. Through micro-simulation (with project) it was established that the VHD would reduce significantly to 202 VHD at project opening. **DEFERRED FROM JULY 2007 CTC MEETING.**	0F5411 08-0077G RIP / 07-08 $5,273,000 $0 $0 $0	2007-08 801-3093 20.20.075.600	$5,273,000 $5,273,000
4 $9,392,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R15.5/28.1	Near Perris, from Scott Road to Nuevo Road Interchange. Add 1 mixed-flow lane and widen Route 215 to a minimum of 3 lanes in each direction. Outcome/Outputs: 27,939 Vehicle Miles Traveled Savings (miles/day), 4,450 Vehicle Hours traveled savings (hours/day), 4591 Vehicle Hours Delay savings (hours/day), 6 accident reduction (accidents/year), 10 Air Quality Reduction (tons/year) **DEFERRED FROM JULY 2007 CTC MEETING.**	0F1621 08-9991G RIP / 07-08 $9,392,000 $0 $0 $0	2007-08 801-3093 20.20.075.600	$9,392,000 $9,392,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				**Resolution FP-07-06**
5 $3,623,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-215 R9.0/R15.5	In Murietta, from Route 15/215 Interchange to Scott Road. Construct third mixed-flow lane in each direction and widen Route 215 to minimum of 3 lanes in each direction. Outcome/Outputs: 8,954 Vehicle Miles Traveled Savings (miles/day), 3,265 Vehicle Hours Traveled Savings (hours/day), 3,231 Vehicle Hours Delay Savings (hours/day), 2 Accident reduction (accidents/year), 3 Air Quality Reduction (tons/year) (Future Prop 1B funding: $38,570,000 CMIA. Construction to start in FY 2010-11.) **DEFERRED FROM JULY 2007 CTC MEETING.**	0F1611 08-9991A RIP / 07-08 $3,623,000 $0 $0 $0	2007-08 801-3093 20.20.075.600	$3,623,000 $3,623,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-07-07**
1 $700,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Improve drainage, reconstruction of street surface, and pedestrian improvements. Outcome/Outputs: Approximately 1.0 miles of rehabilitation, including new pavement, ADA compliant sidewalks, driveways, curb ramps, traffic calming features, new striping and signage. Safer pedestrian access and vehicular travel. (Contribution from other sources: $1,587,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	280874 01-4087P RIP / 07-08 $0 $0 $0 $700,000	2007-08 601-3008 20.30.600.621	$700,000 $700,000
2 $200,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near Ukiah, on North State Street. Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage. Outcome/Outputs: Rehabilitate 3.4 existing lane miles, construct 1/3 of a mile of new lanes, 2/3 of a mile of new bicycle lanes, and improve travel times by approximately 1 minute. **DEFERRED FROM JULY 2007 CTC MEETING.**	280884 01-4101P RIP / 07-08 $200,000 $0 $0 $0	2007-08 601-3008 20.30.600.620	$200,000 $200,000
3 $374,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutter, and sidewalks. Outcome/Outputs: Installation of 50 additional ADA compliant ramps and 5,000 lineal feet of sidewalks, providing improved access and flow of pedestrian traffic. (Contributions from other sources: $77,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	280914 01-4086P RIP / 07-08 $0 $0 $0 $374,000	2007-08 601-3008 20.30.600.635	$374,000 $374,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				**Resolution FP-07-07**
4 $16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-123 Replacement. Near Alturas, on County Road 87A approximately 1.7 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-123. (HBP Match) Outcome/Outputs: Replace functionally obsolete 1-lane bridge with a 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: $123,500.) **DEFERRED FROM JULY 2007 CTC MEETING.**	456524 02-3268 RIP / 07-08 **$16,000** **$7,000** $0 $0	2007-08 601-3008 20.30.600.620	$16,000 $16,000
5 $16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-117 Replacement. Near Alturas, on County Road 87A approximately 1.2 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-117. (HBP Match) Outcome/Outputs: Replace a structurally deficient 1-lane bridge with 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: $123,500.) **DEFERRED FROM JULY 2007 CTC MEETING.**	456504 02-3267 RIP / 07-08 **$16,000** **$7,000** $0 $0	2007-08 601-3008 20.30.600.620	$16,000 $16,000
6 $75,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Brady Road Intersection Realignment. In Hayfork, on Brady Road at the intersection with Route 3. Realign intersection. Outcome/Outputs: Improve safety by realigning a tight radius curve and improving sight distance at the intersection. **DEFERRED FROM JULY 2007 CTC MEETING.**	456534 02-2420 RIP / 07-08 $75,000 $0 $0 $0	2007-08 601-3008 20.30.600.620	$75,000 $75,000
7 $1,837,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Interstate 80 Reliever Route/Jepson Parkway project. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. Outcome/Outputs: Complete environmental phase and detailed preliminary engineering. Approval of the environmental document by May 2008 for the Jepson Parkway Project, a proposed 12 mile 4-6 lane I-80 Reliever Route between Vacaville and Suisun City. (Contributions from other sources: $6,790,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	0T2101 04-5301 RIP / 07-08 $1,837,000 $0 $0 $0	2007-08 601-3008 20.30.600.620	$1,837,000 $1,837,000
8 $87,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 27 Assembly: 15	Freeway Service Patrol. In and around Santa Cruz County along Highway 1. Freeway Service Patrol. Outcome/Outputs: Provide a free service to stranded motorists and minimize congestion due to highway traffic incidents. Improved traffic flow, reduced emissions, improved safety. Benefit cost ration of 16.1/1 **DEFERRED FROM JULY 2007 CTC MEETING.**	4A2324 05-0923 RIP / 07-08 $0 $0 $0 $87,000	2007-08 601-3008 20.30.600.620	$87,000 $87,000
9 $248,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	El Rancho Drive Reconstruction. Near Scotts Valley, on EL Rancho Drive. Replace the failed roadway with a reinforced concrete bridge structure. Outcome/Outputs: Eliminate a 3-mile detour. **DEFERRED FROM JULY 2007 CTC MEETING.**	4A2304 05- **1974** RIP / 07-08 $0 $0 $0 $248,000	2007-08 601-3008 20.30.600.620	$248,000 $248,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Project on the State Highway System				**Resolution FP-07-15**
1 $1,050,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, from Airport Road to west of Geneseo Road. Construct retaining walls. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Outcomes/Outputs: Reduced traffic noise levels. (Related item under 2.5c.(1), Project #2 PPNO 0226B.) **DEFERRED FROM JULY 2007 CTC MEETING.**	330710 05-A226B IIP TE / 07-08 $0 $0 $0 $1,050,000	2007-08 801-3008 301-0890 20.20.025.700	$120,000 $930,000 $1,050,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0708-001**	
1 $54,985,000 Department of Transportation COFCG Fresno 06S-Fre-180 63.1/66.4	In and near the city of Fresno, from Clovis Avenue to Fowler Avenue and from Fowler Avenue to Temperance Avenue. Construct 6-lane and 4-lane freeways respectively. Final Project Development Support Estimate: $ 3,175,000 Programmed Amount: $ 3,100,000 Adjustment: $ 0 (<20%) Final Right-of-Way Right-of-Way Estimate: $ 2,184,000 Programmed Amount: $ 2,600,000 Adjustment: $0 (<20%) Outcome/Outputs: Improved primary east-west route through the city of Fresno. Reduce traffic congestion on local streets and improve traffic flow, which will reduce travel time and increase safety for motorists. **DEFERRED FROM JULY 2007 CTC MEETING.**	342430 06-0090F RIP / 07-08 $0 $0 $5,570,000 $54,985,000	2007-08 304-6058 20.20.075.600	$54,985,000 $54,985,000
2 $80,819,000 Department of Transportation SCAG Imperial 11S-Imp-78 R12.1/R15.2	Near Brawley, on Route 78 from east of Hovley Road to north of Route 78/111 Junction and on Old Route 111 from south of Shank Road to New River Bridge. Construct 4-lane Expressway (Brawley Bypass - Stage 2) Outcome/Outputs: Construct to four-lane expressway and interchange to assist in accommodating projected peak period traffic. (Final Project Development and Right-of-Way Share Adjustment reporting deferred until programming of Brawley Bypass – Stage 3.) (Contributions from other sources: $1,911,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	167881 11-0021F GF IIP / 07-08 $0 $0 $820,000 $12,970,000 RIP / 07-08 $0 $0 $3,728,000 $33,246,000 IIP / 07-08 $0 $0 $5,520,000 $34,603,000	2007-08 304-6058 20.20.025.500 2007-08 304-6058 20.20.075.600 2007-08 304-6058 20.20.025.700	$12,970,000 $33,246,000 $34,603,000 $80,819,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B State Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0708-001**	
3 $79,547,000 Department of Transportation SANDAG San Diego 11S-SD-52 14.7/16.3	In Santee, from Route 125 to Cuyamaca Street. Construct 4-lane Freeway. Final Project Development (RIP) Support Estimate: $ 9,537,000 Programmed Amount: $ 9,537,000 Adjustment: $ 0 Final Project Development (IIP) Support Estimate: $ 6,857,000 Programmed Amount: $ 6,857,000 Adjustment: $ 0 Final Right-of-Way (RIP) Right-of-Way Estimate: $ 33,469,000 Programmed Amount: $ 33,469,000 Adjustment: $ 0 Final Right-of-Way (IIP) Right-of-Way Estimate: $ 1,508,000 Programmed Amount: $ 1,508,000 Adjustment: $ 0 Output/Outcome: Improve travel time by 10 minutes. (Construction savings of $7,385,000 to be returned to San Diego County share balance.) (Contributions from other sources: $67,280,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	010611 11-0260 RIP / 07-08 $0 $0 $15,518,000 $79,547,000	2007-08 304-6058 20.20.075.600	$79,547,000 $79,547,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3b) Proposition 1B Locally Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0708-002**	
1 $12,202,000 Yuba County SACOG Yuba 03N-Yub-70 3.0/3.8	Near Marysville, south of Algodon Road at Motorplex Parkway and Route 70. Construct new interchange. Final Project Development Adjustment: N/A Final Right-of-Way Right-of-Way Estimate: $1,414,000 Programmed Amount: $1,450,000 Adjustment: $ 0 (<20%) Outcome/Outputs: Improves travel time by 15 minutes. (Contributions from other sources: $3,789,000.) **DEFERRED FROM JULY 2007 CTC MEETING.**	2A2720 03-9725B RIP / 07-08 $0 $0 $0 $6,632,000 IIP / 07-08 $0 $0 $0 $5,570,000	2007-08 304-6058 20.20.075.600 2007-08 304-6058 20.20.025.700	$6,632,000 $5,570,000 $12,202,000
2 $954,000 Alameda County Corridor Management Agency MTC Contra Costa 04N-CC-80 0.0/13.49	Between the San Francisco Bay Bridge and the Carquinez Bridge. Improve corridor mobility. Outcome/Outputs: Provide new upgrade existing corridor management elements on Interstate 80, along parallel arterials, and with connecting roadways across Alameda County and Contra Costa County to allow for sharing of real-time traveler information to the public. **DEFERRED FROM JULY 2007 CTC MEETING.**	3A7701 04-0062E RIP / 07-08 $954,000 $0 $0 $0	2007-08 304-6058 20.20.075.600	$954,000 $954,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3c) Proposition 1B Locally Administered STIP Projects off the State Highway System			**Resolution STIP1B-A-0708-003**	
1 $3,046,000 City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Clearlake Rehabilitation. In Clearlake, on Lakeshore Drive from State Route 53 to Old Highway 53, on Olympic Drive from Mattioda Street to State Route 53, and on Old Highway 53 from Lakeshore Drive to Olympic drive. Roadway rehabilitation, including curb, gutter, sidewalk, and pedestrian ADA ramps. Outcome/Outputs: Rehabilitate 2.1 miles of roadway consistent with the City's pavement management program, and install curb, gutter, sidewalk and ramps along the roadway to comply with American with Disabilities Act. **DEFERRED FROM JULY 2007 CTC MEETING.**	281894 01-3064 RIP / 07-08 $0 $0 $0 $3,046,000	2007-08 104-6058 20.30.600.621	 $3,046,000 $3,046,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				**Resolution MFP-07-03**
1 $248,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 14,16	**BART Station Renovation Program** At various underground BART stations in Alameda County. Improve lighting and install energy load management equipment to moderate lighting levels and energy usage at the underground BART stations. Output/Outcome: Ability to lower lighting levels at night, so as to maintain safety but not require the energy consumption of full lighting levels. Will reduce energy consumption and demand during peak loads or system emergencies. Decrease in energy consumption by an estimated 5-10%, with the ability to reduce loads by an additional 10% during times of system emergencies or other peak load periods. (Total estimated cost is $3,248,000, including $3,000,000 programmed in the STIP in FY 2007-08 for construction.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	T190TA 04-2009P RIP / 07-08 $0 $248,000 $0 $0	2006-07 101-0046 30.10.070.625	$248,000 $248,000
2 $38,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 3,9 Assembly: 13,16	**BART Transbay Tube Seismic Retrofit** From the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Install steel/fabric “bumpers”, seismic joint monitoring equipment and inject grout to seal against water intrusion, construct soil densification or grouting to address uplift and travel wave. Output/Outcome: Project will allow the Transbay Tube, which carries approximately 150,000 passengers across the Bay every weekday, to return to operation shortly after a large Bay Area earthquake. (Total estimated cost is $340,830,000, including $1,434,000 in prior STIP funds, $19,196,000 in prior TCRP funds, $2,488,000 in federal and $279,712,000 in local funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R188TA 04-1014 RIP / 07-08 $0 $0 $0 $38,000,000	2006-07 101-0046 30.10.070.625	$38,000,000 $38,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				**Resolution MFP-07-03**
3 $314,653,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	**Mid City/Exposition Light Rail Transit Corridor** From Downtown Los Angeles to Culver City. Construct Mid City/Exposition Light Rail Transit Corridor that will begin at the 7th/Flower Metro Red and Blue Line station then use part of the existing blue line before splitting off near USC, where it will continue along the MTA owned Exposition Boulevard right of way, traveling 7.7 miles to Venice/Robertson Boulevards. The project will have 10 stations consisting of 2 existing stations and 8 new stations (2 of which are aerial), as well as a bicycle facility in Culver City. Output/Outcome: Improved air quality, access and mobility, and transit travel time. (Total estimated cost is $640,000,000, including $249,800,000 in TCRP, $15,600,000 in federal, and $59,947,000 in local funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R192TA 07-3447 RIP / 07-08 $0 $0 $0 $314,653,000	2007-08 101-0046 30.10.070.625	$314,653,000 $314,653,000
4 $9,500,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 71	**North Main Corona Parking Structure** In Corona, at North Main Corona Metrolink Station. Construct a 1,000 space parking structure at the North Main Corona Metrolink Station to allow for future expansion for Park and Ride and Express Bus users. The existing station is at capacity. Output/Outcome: Will reduce congestion in the SR 91 corridor by making the development of the new Metrolink and Express Bus service possible, as well as a new Orange County bound Express Bus service. (Total estimated cost is $31,092,000, including $1,500,000 in prior State funds, $16,000,000 in federal funds and $4,092,000 in local funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R109TC 08-0079D IIP / 07-08 $0 $0 $0 $9,500,000	2006-07 101-0046 30.10.070.625	$9,500,000 $9,500,000
5 $11,500,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36,38,39 Assembly: 75,77	**I-15 Bus Rapid Transit Stations** In the city of San Diego, along the Interstate 15 (I-15) corridor between Route 56 and Escondido. Construct initial Bus Rapid Transit (BRT) System station infrastructure so that it is operational concurrent with opening of the managed lane project. Three station locations: Rancho Bernardo, Sabre Springs and Del Lago. Output/Outcome: Two-thirds of the daily traffic could be using the direct assess ramps during the two peak periods. 10,000 trips waving 3-5 minutes each accessing/egressing the freeway for a total savings of 30,000-50,000 minutes. (Total estimated cost is $60,150,000, including $5,700,000 in TCRP funds, $3,303,000 in federal and $39,647,000 in local funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	T189TA 11-0683 RIP / 07-08 $0 $0 $0 $11,500,000	2006-07 101-0046 30.10.070.625	$11,500,000 $11,500,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects				**Resolution MFP-07-04**
1 $600,000 Department of Transportation SCRRA 75-Los Angeles Senate: 19 Assembly: 37,38,39	**SCRRA Sealed Corridor Project** At various locations on the Metrolink System. Construct to grade crossings: Van Nuys Boulevard and Buena Vista / Van Owen. Install various highway-rail grade crossing and right of way safety enhancements. Output/Outcome: Enhances the safety of trains, passengers, motorists, pedestrians. Reduces incidence of auto and train accidents. (Total estimated overall project cost is $14,042,000, including $1,400,000 in prior STIP funds, $3,000,000 in future STIP funds, $8,792,000 in prior local funds, and $250,000 in prior federal funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R969TA 75-2070 IIP / 07-08 $0 $0 $0 $3,600,000	2006-07 302-0046 30.20.020.720	$600,000 $600,000 (partial)
2 $1,500,000 Department of Transportation SANBAG 75-San Bernardino Senate: 32 Assembly: 62	**Colton Crossing Railroad Grade Separation** In Colton. Construct grade separations of the east-west Union Pacific (UP) mainline railroad tracks and the north-south Burlington Northern Santa Fe (BNSF) mainline railroad tracks just south of Interstate 10 between Rancho Avenue and Mount Vernon Avenue, including new bridges and retaining walls. Output/Outcome: Complete environmental assessment /initial study and preliminary engineering for project to allow the UP to pass over the BNSF mainline to eliminate the delays and associated costs of train waits due to conflicting train movements at the existing at-grade crossings, and improve safety. (Total estimated cost for the PA&ED phase of the project is $3,689,000, including $2,189,000 in previously allocated STIP funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R974BA 75-0150D IIP / 07-08 $1,500,000 $0 $0 $0	2006-07 302-0046 30.20.020.720	$1,500,000 $1,500,000
3 $1,200,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	**Del Mar Bluffs Stabilization-Project 3** In the southern portion of Del Mar, from rail milepost (MP) 244.1 south to MP 245.7. Stabilize coastal bluffs to prevent further deterioration of the single-rail line that transports intercity passenger rail, commuter rail, and freight rail from Los Angeles to San Diego. Output/Outcome: Produce project report and complete environmental studies to determine preferred alternative. (Total estimated cost is $5,002,000, including $3,397,000 in STIP funds programmed for construction in FY 2009-10, and $405,000 in Proposition 116 funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R550TA 75-7300A IIP / 07-08 $1,200,000 $0 $0 $0	2006-07 302-0046 30.20.020.720	$1,200,000 $1,200,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects				**Resolution MFP-07-04**
4 $3,690,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 74	**Oceanside Double Track** In Oceanside, between milepost (MP) 225.9 to MP 228.4. Construct additional track that will be adjacent to the mainline track. Output/Outcome: Provide track 1.2 miles in length, for a total of siding length of 2.5 miles, allowing additional passing capacity and train speeds. (Total estimated cost is $13,531,000, including $9,841,000 in previously allocated TCRP funds.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R966BA 75-2071 IIP / 07-08 $0 $0 $0 $3,690,000	2006-08 302-0046 30.20.020.720	$3,690,000 $3,690,000
5 $3,900,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	**Sorrento to Miramar Double Track** In the city of San Diego, south of the intersection of Interstates 5 and 805, from milepost (PM) 239.8 to PM 252.9. Construct double track and straighten curves. Output/Outcome: Complete preliminary engineering to add a 3.1 mile second track and straighten several curves to increase safety and on-time performance. (Total estimated cost for PS&E is $3,900,000. Construction is not yet programmed.) **The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks** **DEFERRED FROM JULY 2007 CTC MEETING.**	R500TA 75-9069A IIP / 07-08 $0 $3,900,000 $0 $0	2006-07 302-0046 30.20.020.720	$3,900,000 $3,900,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP Rail/Transit Projects				**Resolution MFP-07-06**
1 $4,600,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	**Union City Intermodal Station** At the BART Station in Union City. Modify station to allow the integration of a future rail station serving Union City Transit, Capital Corridor and future Dumbarton Rail, including creating a pedestrian "free pass-through" to connect the future rail station to a planned transit oriented development site, and reconfiguring existing BART site and parking lot. Output/Outcome: Improve pedestrian, bike, vehicle and transit access and safety to and from surrounding existing and planned developments. Note: A total of $12,387,000 ($1,880,000 TCRP, $10,507,000 STIP) was allocated in November 2006. Waiver-07-10 was approved in April 2007, extending the contract award deadline to November 30, 2007, to allow time for the agency to identify and program additional funds. (Total estimated cost is $40,112,000, including $17,814,000 in prior STIP funds, $1,880,000 in prior TCRP funds, $8,581,000 in local funds and $7,237,000 in federal funds.) **DEFERRED FROM JULY 2007 CTC MEETING.**	R738TC 04-2110 RIP / 07-08 $0 $0 $0 $4,600,000	2006-07 101-0046 30.10.070.625	$4,600,000 $4,600,000