

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(3) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-101**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$25,259,000** for **31** locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached vote list describes **31** locally-administered STIP projects off the State Highway System totaling **\$25,259,000**, plus \$10,915,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$25,259,000** be allocated from Non-Budget Act Item 2660-601-3093, for **31** locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-101				
1 \$10,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In Blue Lake, at various downtown locations. Construct sidewalks and improve pedestrian and bike lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281374 01-2073 RIP / 05-06 \$0 \$10,000 \$0 \$0	2006-07 601-3093 20.30.600.635	\$10,000 \$10,000
2 \$573,000 City of Rio Dell HCAOG 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In Rio Dell, on Wildwood Avenue and View Street. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281314 01-2079 RIP / 05-06 \$0 \$0 \$0 \$573,000	2006-07 601-3093 20.30.600.621	\$573,000 \$573,000
3 \$1,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and gutters and Install drainage facilities.	281294 01-2080 RIP / 06-07 \$1,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$1,000 \$1,000
4 \$568,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue between Pickett Road and Babler Road. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281184 01-2093 RIP / 05-06 \$0 \$0 \$0 \$568,000	2006-07 601-3093 20.30.600.621	\$568,000 \$568,000
5 \$26,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue, Elks Lodge Road, Bay Point Court Sidewalks. Near Pine Hill at various locations. Construct Sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281134 01-2098 RIP / 05-06 \$0 \$26,000 \$0 \$0	2006-07 601-3093 20.30.600.635	\$26,000 \$26,000
6 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder.	281124 01-2099 RIP / 06-07 \$20,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$20,000 \$20,000
7 \$154,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In Point Arena, at various locations. Rehabilitate streets, including sidewalk construction, pavement overlays, and drainage improvements.	281004 01-4096P RIP / 06-07 \$0 \$0 \$0 \$154,000	2006-07 601-3093 20.30.600.621	\$154,000 \$154,000
8 \$700,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Arterial/Collector Rehabilitation. In Ukiah, at various locations. Overlay AC overlay. (Contributions from other sources: \$4,000.)	280994 01-4090P RIP / 06-07 \$0 \$0 \$0 \$700,000	2006-07 601-3093 20.30.600.621	\$700,000 \$700,000

2.5 Highway Financial Matters

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-101				
16 \$392,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bridge Replacement. Near Cottonwood, on Lake California Drive at Taylor's Wash (#8C-167). Replace bridge. (HBP match.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$664,000.) (An additional \$227,000 is needed for a cost increase and will come from the County's unprogrammed share balance.)	455404 2006-07 02-2183 RIP / 05-06 \$0 \$0 \$0 \$392,000	2006-07 601-3093 20.30.600.620	\$392,000 \$392,000
17 \$20,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27 Rehabilitation. On CR 27, from CR M to CR P. Roadway Reconstruction with roadside drainage, shoulder backing and pavement markings. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	0L1224 2006-07 03-3L63 RIP / 05-06 \$0 \$20,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$20,000 \$20,000
18 \$18,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27 Rehabilitation. On CR 27, from Interstate 5 to CR M. Roadway reconstruction to include roadside drainage and pavement markings for approximately 1.6 miles. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	0L1234 2006-07 03-3L64 RIP / 05-06 \$0 \$18,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$18,000 \$18,000
19 \$1,400,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2, 8	Bikeway on County Roads (CR) 99 and 29. Between Davis and Woodland, CR 99 from CR 27 to CR 29. Construct bikeway. (Contributions from other sources: \$1,000.)	0L0544 2006-07 03-3L45 RIP / 06-07 \$0 \$0 \$0 \$1,400,000	2006-07 601-3093 20.30.600.635	\$1,400,000 \$1,400,000
20 \$141,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 8	County Road (CR) 32A Bike Lane. On CR 32A from CR 105 to Davis. Widen roadway. WITHDRAWN PRIOR TO CTC MEETING	0L0494 2006-07 03-3L48 RIP / 06-07 \$0 \$0 \$0 \$141,000	2006-07 601-3093 20.30.600.620	\$141,000 \$141,000
21 \$2,143,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortego Hill Road/Lillie Avenue, between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes.	4A2054 2006-07 05-1206 RIP / 06-07 \$0 \$0 \$0 \$2,143,000	2006-07 601-3093 20.30.600.620	\$2,143,000 \$2,143,000

