

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.6a.(1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-06-17

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$3,525,000** for **two** locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached vote list describes **two** locally-administered STIP Rail/Transit projects totaling **\$3,525,000**. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$3,525,000** be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046, for **two** locally-administered STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				
Resolution MFP-06-17				
1 \$2,700,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18	Berkeley/Oakland/San Leandro Corridor Bus Rapid Transit Environmental Along the Berkeley/Oakland/San Leandro service corridor. Major investment study completed with local funds. This allocation will be used to complete environmental clearance, including engineering alternatives generated from public comment on draft document. (Total estimated cost is \$7,831,000, including \$5,131,000 in contributions from other sources.)	T179TA 04-2009C RIP / 06-07 \$2,700,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$2,700,000 \$2,700,000
2 \$3,391,000 Peninsula Corridor Joint Powers Board Transbay Joint Powers Authority MTC 04-San Francisco Senate: 3 Assembly: 13	Transbay Transit Center Downtown Extension, Phase I In the city of San Francisco, purchase of one parcel for the future temporary terminal to serve passengers while the new Transit Center is under construction. (Total estimated project cost is \$982,839,000, including \$28,950,000 in future State funds and \$950,498,000 in contributions from other sources.)	R180TA 04-2133A RIP / 06-07 \$0 \$0 \$3,391,000 \$0	2006-07 101-0046 30.10.070.625	\$3,391,000 \$3,391,000
WITHDRAWN PRIOR TO CTC MEETING				
3 \$825,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	Monterey Branch Line Improvements Develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville. (Total estimated cost is \$29,625,800, including \$9,238,475 prior State funds for R/W, \$10,631,000 in FY 07/08 STIP funds for PS&E, \$2,900,000 in future STIP funds and \$6,031,325 in contributions from other sources.)	T578TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$825,000 \$825,000 (partial)