

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-06-34		
1 \$34,600,000 Lassen 02N-Las-395 30.7/56.7	Near Milford, from north of Garnier Road to north of Sunnyside Road. Widen shoulders and add rumble strips.	381601 02-3096 SHOPP/06-07 \$30,083,000	2006-07 302-0042 302-0890 20.20.201.010	\$3,460,000 \$31,140,000 \$34,600,000
2 \$3,100,000 Lassen 02N-Las-395 131.0/133.0	Near Madeline, north of Ash Valley Road. Realign curves.	1C2301 02-3187 SHOPP/06-07 \$2,700,000	2006-07 302-0042 302-0890 20.20.201.010	\$310,000 \$2,790,000 \$3,100,000
3 \$14,729,000 Sutter 03N-Sut-99 28.2/R30.9	In Yuba City, from Lincoln Road to Butte House Road. Roadway rehabilitation.	1A9101 03-8363 SHOPP/06-07 \$14,729,000	2006-07 302-0042 302-0890 20.20.201.120	\$1,690,000 \$13,039,000 \$14,729,000
4 \$9,356,000 Solano 04N-Sol-12 L1.8/7.9	In Fairfield and Suisun City, from west of Chadburn Road to west of Union Creek. Pavement rehabilitation.	0C7901 04-5001A SHOPP/06/07 \$7,923,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,074,000 \$8,282,000 \$9,356,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-35		
1 \$10,691,000 Orange 12S-Ora-55 17.5/17.6	In Anaheim at Santiago Boulevard and Nohl Ranch. Repair collapsed slope embankment.	0H2101 12-3577B SHOPP/06-07 \$10,006,000	2006-07 302-0042 302-0890 20.20.201.131	\$1,227,000 \$9,464,000 \$10,691,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects		Resolution FP-06-36		
1 \$5,781,000 San Mateo 04N-SM-82 0.0/15.9	On El Camino Real, from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. Interconnect existing traffic signals. Outcome/Outputs: Interconnect existing traffic signals at 33 intersections. This project has been amended into the SHOPP by Department action.	249911 04-0645D SHOPP/06-07 \$6,545,000	2006-07 302-0042 302-0890 20.20.201.315	\$664,000 \$5,117,000 \$5,781,000



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2.5b.(4) SHOPP Short Term Mobility Projects		Resolution FP-06-36		
2 \$1,409,000 San Mateo 04N-SM-101 5.7/6.1	In and near San Bruno at various locations, from 1 mile south of Whipple Avenue to 0.6 mile south of San Francisco Airport Crossing. Install changeable and extinguishable message signs. <u>Outcome/Outputs</u> : 5 message signs. This project has been amended into the SHOPP by Department action.	3A3601 04-0694B SHOPP/06-07 \$1,409,000	2004-05 302-0042 302-0890 20.20.201.315	\$1,409,000 - \$1,409,000
3 \$3,694,000 Kern 06S-Ker-58 52.5/53.6	In Bakersfield, from Route 99 to connector ramp to H Street. Construct eastbound auxiliary lane. <u>Outcome/Outputs</u> : 279 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	0F3801 06-6202 SHOPP/06-07 \$3,912,000	2004-05 302-0042 302-0890 20.20.201.310	\$3,694,000 - \$3,694,000
4 \$1,500,000 San Bernardino 08S-SBd-Var Var	In San Bernardino County at various locations. Coordinate traffic signals. <u>Outcome/Outputs</u> : 183 coordinated signals. (Contributions from other sources: \$2,177,000.) This project has been amended into the SHOPP by Department action.	0H7801 08-0012F SHOPP/06-07 \$1,500,000	2004-05 302-0042 302-0890 20.20.201.315	\$1,500,000 - \$1,500,000
5 \$1,100,000 San Diego 11S-SD-5 R0.1/R0.4	In San Ysidro, north of the Mexican Border to north of Camino de la Plaza. Add egress lane and improvements to secure electronic network for travelers' rapid inspection booth. <u>Outcome/Outputs</u> : 1,500 vehicle/hour increase in throughput of vehicles. This project has been amended into the SHOPP by Department action.	279901 11-0951 SHOPP/06-07 \$1,400,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,100,000 - \$1,100,000
6 \$10,743,000 San Diego 11S-SD-5 R36.5/R37.7	In Solana Beach, south to north of Lomas Santa Fe Drive. Construct auxiliary lanes and clear vegetation. <u>Outcome/Outputs</u> : 600 daily vehicle hour delay savings. (Total project allocation of \$10,743,000 will be split into two projects for construction: EA 224311 for \$10,718,000 and EA 363901 for \$25,000.) This project has been amended into the SHOPP by Department action.	224311 11-0626 SHOPP/06-07 \$9,500,000	2006-07 302-0042 302-0890 20.20.201.310	\$906,000 \$9,837,000 \$10,743,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-06-37		
1 \$1,000,000 Department of Transportation COFCG Fresno 06N-Fre-180 R65.6/R78.2 (R105.6/R125.8)	Near Centerville and Minkler, from Temperance Avenue to Frankwood Avenue. Required environmental mitigation work. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	342550 06-6625 RIP / 06-07 \$0 \$0 \$0 \$1,000,000	2006-07 801-3093 20.20.075.600	\$1,000,000 \$1,000,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-06-38
1 \$22,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Shasta River Bridge Replacement. On Edgewood Road at the Shasta River near I-5. Replace existing bridge, bridge approaches and guardrail. (Highway Bridge Program match) (Contributions from other sources: \$169,000.)	456404 02-2423 RIP / 06-07 \$22,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$22,000 \$22,000
2 \$334,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road, from SR 190 to Tule Indian Reservation border. Build two eastbound and three westbound turnouts. (A four-month time extension for Construction was approved at the June 2006 meeting and expires on October 31, 2006.)	4C1704 06-8686 RIP / 05-06 \$50,000 \$35,000 \$0 \$334,000	2006-07 601-3093 20.30.600.620	\$334,000 \$334,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-39
1 \$65,000 Department of Transportation HCAOG Humboldt 01N-Hum-283 0.2/0.3	In Humboldt County, on Route 283 at the Eel River. Install decorative lighting. Final Project Development Support Estimate: \$57,000 Programmed Amount: <u>\$21,000</u> Adjustment: \$36,000 Debit Final Right-of-Way Right-of-Way Estimate: \$ 3,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 7,000 Credit (\$3,000 of the \$7,000 Credit to go towards CONST; the net difference of \$32,000 (\$36,000 - \$4,000) to come from Interregional unprogrammed share balance.)	454101 01-0301 IIP TE / 06-07 \$0 \$0 \$40,000 \$65,000	2006-07 301-0042 301-0890 20.20.025.700	\$7,455 57,545 \$65,000
2 \$500,000 Department of Transportation SACOG Sacramento 03N-Sac-50 0.6/15.7	In Sacramento, on Route 50, from Stockton Boulevard to Hazel Avenue. Tree planting. Final Project Development Support Estimate: \$ 98,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$0 <20% Final Right-of-Way Right-of-Way Estimate: \$1,000 Programmed Amount: <u>\$10,000</u> Adjustment: <u>\$9,000</u> Credit to go to Interregional shares	0E8401 03-6210 IIP TE / 06-07 \$0 \$0 \$100,000 \$500,000	2006-07 301-0042 301-0890 20.20.025.700	\$57,350 \$442,650 \$500,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-06-40				
1 \$7,307,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City Intermodal Station. Construct New Union City Intermodal facility. (A six-month time extension for allocation of FY 2005-06 Construction was approved in March 2006 and expires on December 31, 2006.) (Total Project cost is \$35,862,000, including \$1,880,000 in TCRP funds, \$10,507,000 in STIP Rail funds, and \$16,168,000 in contributions from other sources.) (Related item under 2.6a.(1) and 2.6.e(1).)	074124 04-2110 RIP TE / 05-06 \$0 \$0 \$0 \$5,307,000 RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 101-0890 20.30.600.731	\$7,307,000 \$7,307,000
2 \$631,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Depot Restoration Project. In the city of Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration, including canopies, brickwork and entry plaza. (Contributions from other sources: \$81,800.) (Allocation funded from TE Reserve PPNO B002.)	4C2034 06-B002G RIP TE / 06-07 \$0 \$0 \$0 \$631,000	2006-07 101-0890 20.30.600.731	\$631,000 \$631,000
3 \$20,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	City of Bishop Sidewalks and Shoulders. In the city of Bishop, on Maclver Street from Main Street (US 395) to Spruce Street. Reconstruct sidewalk and shoulder paving. (Allocation funded from TE Reserve PPNO 2517.)	109064 09-2517B RIP TE / 06-07 \$20,000 \$0 \$0 \$0	2006-07 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
4 \$119,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Eastern Sierra Audio Tour. In Mono County along Route 395, from the Inyo County line to the Nevada State line. Create multimedia interpretive program.	109074 09-2527A RIP TE / 06-07 \$119,000 \$0 \$0 \$0	2006-07 101-0042 101-0890 20.30.600.731	\$13,650 \$105,350 \$119,000

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2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				
Resolution FP-06-41				
1 \$111,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	Planning, Programming and Monitoring.	924592 04-2179 RIP / 06-07 \$0 \$0 \$0 \$111,000	2006-07 601-3093 20.30.600.670	\$111,000 \$111,000



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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-41		
2 \$107,000 Contra Costa Transportation Authority MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14, 15	Planning, Programming and Monitoring.	924603 04-2011O RIP / 06-07 \$0 \$0 \$107,000	2006-07 601-3093 20.30.600.670	\$107,000 \$107,000
3 \$24,000 Transportation Authority of Marin MTC 04-Marin Senate: 6 Assembly: 3	Planning, Programming and Monitoring.	924596 04-2127C RIP / 06-07 \$0 \$0 \$24,000	2006-07 601-3093 20.30.600.670	\$24,000 \$24,000
4 \$229,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24	Planning, Programming and Monitoring.	924597 04-2255 RIP / 06-07 \$0 \$0 \$229,000	2006-07 601-3093 20.30.600.670	\$229,000 \$229,000
5 \$30,000 Alpine County Transportation Commission Alpine LTC 10-Alpine Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	956616 10-A1950 RIP / 06-07 \$0 \$0 \$30,000	2006-07 601-3093 20.30.600.670	\$30,000 \$30,000
6 \$74,000 San Joaquin County Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring.	956617 10-7952 RIP / 06-07 \$0 \$0 \$74,000	2006-07 601-3093 20.30.600.670	\$74,000 \$74,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Regional Rideshare Program		Resolution FP-06-42		
1 \$181,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	TDM Ridesharing Stockton. Regional Rideshare Program.	956614 10-7950 RIP / 06-07 \$0 \$0 \$181,000	2006-07 601-3093 20.30.600.656	\$181,000 \$181,000



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2.5c.(8) AB 3090 Reimbursement for STIP PPM Project			Resolution FP-06-43	
1 \$861,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 27, 28	AB 3090 Reimbursement. (Planning, Programming, and Monitoring from fiscal year 2003-04, per STIP Amendment 02S-124.)	073564 04-2255A RIP / 06-07 \$0 \$0 \$861,000	2006-07 101-0042 20.30.600.670	\$861,000 \$861,000

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2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution FP-06-44	
1 \$15,876,000 Department of Transportation Los Angeles 07S-LA-210 R33.3/R46.8	In Los Angeles County from Route 605 to Route 57. Install closed circuit television communication systems; fiber optic communication lines and Traffic Monitoring Stations.	129931 07-0760A SHOPP/06-07 \$10,322,000	2006-07 302-0042 302-0890 20.20.201.315	\$1,339,000 \$14,537,000 \$15,876,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-10		
1 \$10,507,000 City of Union City MTC 04-Alameda Senate: 10 Assembly: 18	Union City Intermodal Station Modify existing station to accommodate integration of BART with Capitol Corridor and future Dumbarton rail service. (A six-month time extension for allocation of FY2005-06 Construction funds expires on December 31, 2006.) (Total Project cost is \$35,862,000, including \$1,880,000 in TCRP funds, \$7,307,000 in TE funds, and \$16,168,000 in contributions from other sources.) (Related items under 2.5c.(5) and 2.6e.(1).)	R738TB 04-2110 RIP / 05-06 \$0 \$0 \$0 \$720,000 RIP / 06-07 \$0 \$0 \$0 \$9,787,000	2006-07 101-0046 30.10.070.625	\$10,507,000 \$10,507,000
2 \$24,000,000 City of Irvine OCTA 12-Orange Senate: 33,35 Assembly: 70	Jeffrey Road Grade Separation Construct an undercrossing to grade separate an existing at-grade crossing on Jeffrey Road, south of I-5, between Walnut Avenue and Irvine Center Drive in the city of Irvine. (Total Project cost is \$47,728,000, including \$23,728,000 in contributions from other sources.) (Project Programmed by STIP Amendment 06S-006.)	R172TA 12-9513 RIP / 06-07 \$0 \$0 \$0 \$24,000,000	2006-07 101-0046 30.10.070.627	\$24,000,000 \$24,000,000
3 \$20,000,000 City of Irvine OCTA 12-Orange Senate: 33,35 Assembly: 70,71	Irvine Station Parking Structure Construct four-level, 1500-space parking structure on part of the existing surface parking lot at the Irvine Station at the corner of Ada and Barranca Parkway in the city of Irvine. (Total Project cost is \$24,900,000, including \$4,900,000 in contributions from other sources.)	T173TA 12-9511 RIP / 06-07 \$0 \$0 \$0 \$20,000,000	2006-07 101-0046 30.10.070.625	\$20,000,000 \$20,000,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-11		
1 \$906,000 Department of Transportation VCTC 75-Ventura Senate: 17,19 Assembly: 37	Capitalized Maintenance – Pacific Surfliner - SCRRRA Capitalized maintenance on Tunnel 26 of Pacific Surfliner route to make tunnel seismically safe. (Partial allocation from PPNO 2065 for SCRRRA's entire portion of the project. A balance of \$1,482,000 remains for FY 2006-07 and \$3,000,000 for FY 2007-08.) (Total project cost is \$12,000,000, including \$9.5 million originally allocated for the Tunnel 26 project under PPNO 75-2024.)	R965TB 75-2065B IIP / 06-07 \$0 \$0 \$0 \$906,000	2006-07 302-0046 30.20.020.720	\$906,000 \$906,000

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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-06-25	
1 \$600,000 North Coast Railroad Authority (NCRA) 01-Eureka	Project #32.3 – North Coast Railroad; completion of the rail line from Willits to Arcata. Reopen the railroad between Willits and Arcata. This allocation provides \$600,000 in new TCRP funding for Project Approval and Environmental Document. The NCRA is requesting that \$225,000 of the allocation be in the form of a cash advance. (Request for cash advance denied.)	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$600,000
2 \$6,826,000 North Coast Railroad Authority (NCRA) 01 – Eureka	Project #32.9 – North Coast Railroad; long-term stabilization. Stabilization of landslides pursuant to Government Code Section 14556.50(i). This allocation provides a total of \$6,826,000 in new TCRP funding, including \$5,429,000 for Project Approval and Environmental Document and \$1,397,000 for Project Specifications and Estimates. The NCRA is requesting that \$600,000 of the allocation be in the form of a cash advance. (Request for cash advance denied.)	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$6,826,000
3 \$10,500,000 Sacramento Area Council of Governments 03 - Sacramento	Project #118 – Sacramento Emergency Clean Air/Transportation Plan (SECAT). Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. This allocation provides \$10,500,000 new TCRP funding for Phase 4 activities.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.877	\$10,500,000
4 \$1,880,000 City of Union City 04 – Alameda	Project #141 – Union City Intermodal Station Modify the existing Union City BART station to allow integration of a future rail station, and reconfigure access to the station area and the existing parking lot. This allocation provides \$1,880,000 in new TCRP funding for Construction. (Related items under 2.5c.(5) and 2.6a.(1).)	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$1,880,000



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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program De-Allocation		Resolution TFP-06-26	
1 (\$21,030,000) Sacramento Regional Transit 03-Sacramento	Project 116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Implement express rail service on the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This de-allocation is for \$21,030,000 in TCRP funds from Construction. The de-allocation is due to the construction contract not being awarded within the 6-month deadline, with no extension being approved. The funds remain programmed and a new allocation can be requested in the future.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	(\$21,030,000)

